

Message from the Office of the Police and Crime Commissioner for Northumbria

During our public consultation on policing, you told the Chief Constable and I that you want to see continued investment in policing and were willing to pay a little extra. As your PCC, I believe government should pay for this - the Home Office disagree. The police precept will increase for a band D property by 46p a week and for a band A property by 31p per week.

Since 2010, Central government has required £142 million in cuts and efficiencies from the police force budget. For the 2019/20 funding, they assumed that the precept would increase by £24 - if it did not it would reduce Northumbria Police funding by £9.4 million.

The Band D council tax precept for Northumbria will increase from £110.33 to £134.33 for the year. This remains, by far, the lowest precept of any Police and Crime Commissioner in England and Wales. You can find more information on the OPCC website - www.northumbria-pcc.gov.uk

2018/19			2019/20		
Gross Expenditure £000	Gross Income £000	Net Expenditure £000	Gross Expenditure £000	Gross Income £000	Net Expenditure £000
279,028	12,783	<u>266,245</u>			
		266,245	296,918	12,836	<u>284,082</u>
		214,456			218,960
		-			3,423
		6,867			6,867
		1,301			1,301
		899			762
		<u>42,722</u>			<u>52,769</u>
		£11.327m	Charge on Northumberland		£14.080m
		£110.33	Band "D" Equivalent Charge		£134.33
			Change in Council Tax Requirement between years is attributable to:		£000s
			Inflation, budget pressures and other budget adjustments		8,317
			Increase in employers cost of police pensions		7,700
			Increase in formula grant funding		(4,504)
			One-off Special Pension Grant		(3,423)
			Budget savings		(2,043)
			Emergency Services Network (ESN) Contingency		2,600
			Police Pensions Contingency		1,400
					<u>10,047</u>