

		Appendix A
Local Transport Plan Programme 2024-25		
Sustainable Transport		£1,932,000
Improvements for Pedestrians & Cyclists		
Location	Proposed Improvement	Budget Estimate
Various Countywide	Dropped kerbs	£60,000
Fenkle Street/Market Street junction, Alnwick	Junction Improvement Phase 1	£10,000
Fountainhead Bank, Seaton Sluice	Pedestrian crossing improvements	£30,000
B6341 Front Street, Rothbury	Pedestrian crossing improvements	£85,000
A1068 Hipsburn	Bus stop improvement phase 2	£10,000
Duchess High School to Willowburn Avenue	Bridleway surface improvement	£40,000
Cramlington	Subway improvements Phase 1	£5,000
Osborne Road, Tweedmouth	New footway in highway verge	£32,000
Holeyn Hall Crossroads	New footway to bus stops	£40,000
Moorhouse Lane, Ashington	New footway in highway verge	£15,000
		£327,000
Maintenance of Footpaths, Footways and Cycleways		
Rights of Way		
Reference	Proposed Improvement	Budget Estimate
Various	ROW signage works	£15,000
Various	ROW surface construction works	£50,000
Various	ROW structure installation	£45,000
Various	ROW accessibility improvements	£20,000
NNPA	Various ROW works in National Park	£10,000
Blanchland	Route re construction.	£145,000
Alnmouth	Surface improvement works	£100,000
Blyth / Wansbeck	FP & BR surface improvements	£20,000
	Total	£405,000
Footway Maintenance		
Road No	Location	Budget Estimate
U6109	Abbey Meadows, Morpeth (Phase)	£80,000
B1331	Stead Lane, Bedlington (Further phase)	£60,000
B1339	Lesbury village	£80,000
B6531	Leazes Crescent and Burnland Terrace, Hexham	£90,000
U6513	Haydon Road / Norham Road, Ashington	£60,000
U9551	Loughrigg Avenue, Beaconhill Grange, Cramlington (Phase)	£60,000
B1340	Links Road, Bamburgh	£80,000
B6305	Hencotes, Hexham (Further phase)	£80,000
C410	Newsham Road, Blyth (Further phase)	£70,000
U6067	The Avenues, Stobhill (Phase)	£100,000
U6520	Holmcroft, Newbiggin	£40,000
U3147	Bondgate Cobbles, Alnwick (contribution)	£200,000
	Total	£1,000,000
General Cycleway and Footway Refurbishment Work		£200,000
A countywide programme of sites selected on a priority basis.		
Improvements for Sustainable Transport Total		£1,932,000

Local Transport Plan Programme 2024-25		Appendix B
Safety		£1,995,000
Local Safety Schemes		
Location	Proposed Improvement	Budget Estimate
Various countywide	High Risk & Route Action Sites	£600,000
A197/A1068 Ashington	Various safety improvements	£160,000
A192 Holywell	Safety improvements	£30,000
Radcliffe Road, Haydon Bridge	Safety improvements	£30,000
Swinhoe crossroads	Junction safety improvements phase 1	£20,000
Klondyke bridge	Anti-climb measures	£50,000
Various countywide, including:	Urban road safety measures	£100,000
<i>Cramlington town centre congestion phase 1</i>		
<i>Guardrail, Burnside, Bedlington Station</i>		
<i>Morpeth Road, Guide Post</i>		
<i>Darras Road/Western Way junction phase 1</i>		
<i>South Newsham - B1523/Collingwood green Rbt</i>		
<i>A192 Shields Road Morpeth Pedestrian crossing improvement phase 2</i>		
<i>Newsham School Blyth Footway Improvements</i>		
<i>Shankea Primary School cycleway improvements</i>		
Various countywide, including: West <i>Chevington gateways</i>	Rural road safety measures	£200,000
<i>A1068 High Buston junction phase 2</i>		
<i>Ogle village phase 2</i>		
<i>Otterburn bridge</i>		
<i>B6318 Thirlwall View to Longbyre</i>		
<i>Waren Mill phase 2</i>		
<i>Hardhaugh phase 2</i>		
<i>B6524 Morpeth Golf Club</i>		
<i>Gateway Improvements Ovingham</i>		
<i>Gateway Improvements A695 Stocksfield</i>		
<i>A696 Belsay (north) gateways</i>		
<i>A1068 Amble & Warkworth Pedestrian Refuges Phase 1</i>		
<i>AONB Trial site (signage improvents)</i>		
<i>Various Countywide</i>	Urgent Safety Measures	£55,000
		£1,245,000
Traffic Calming		
Location	Proposed Improvement	Budget Estimate
Bamburgh	Various traffic calming measures	£100,000
A197 Woodhorn Road & B1334 North Seaton Road, Newbiggin		
Main Street, Wylam (nr Fox & Hounds)		
Beresford Road Seaton Sluice		
		£100,000
Traffic Management		
Location	Proposed Improvement	Budget Estimate
Various countywide	Traffic regulation orders	£250,000
Various, including Doddington, Hadston & Cramlington	Speed limits	£30,000
Various countywide	School Streets	£20,000
		£300,000
	Sub Total	£1,645,000

General Traffic Sign/Road Markings Refurbishment	£350,000
A countywide programme of sites selected on a priority basis.	
Safety Total	£1,995,000

Local Transport Plan Programme 2024-25

Roads

£18,700,624

Major Road & Resilient Network Maintenance Schemes

Road No	Location	Description	Budget Estimate
A197	Asda/Leisure Centre Rbt, Ashington	Carriageway Repairs	£150,000
A192	Holywell	Carriageway Repairs	£330,000
B6318	Vallum	Carriageway Repairs	£300,000
C172	Greenside Bank, Flotterton Ph3	Carriageway Repairs	£140,000
A68	Colt Crag Reservoir South	Carriageway Repairs	£210,000
A197	Woodhorn Crossroads	Carriageway Repairs	£140,000
A1068	Fisher Lane, Cramlington (southbound)	Carriageway Repairs	£230,000
B6342	Wallington to A696	Carriageway Repairs	£180,000
B6341	Clayport Street, Alnwick	Carriageway Repairs	£200,000
B6320	Bellingham to Hareshaw (Further phase)	Carriageway Repairs	£180,000
A197	Rotary Way Roundabouts, Ashington	Carriageway Repairs	£165,000
A696	Belsay (South and through village)	Carriageway Repairs	£200,000
A1068	The Birling, Warkworth	Carriageway Repairs	£200,000
C200	Smalesworth, Kielder	Carriageway Repairs	£230,000
A1068	Lesbury to Hipsburn	Carriageway Repairs	£140,000
B6278	Snods Edge to Shotley Bridge	Carriageway Repairs	£120,000
A197	Morpeth Northern Bypass	Carriageway Repairs	£20,000
Major Road & Resilient Network Maintenance Schemes Total			£3,135,000

Other Local Roads Maintenance Schemes

Other Local Roads Maintenance Schemes - North Northumberland

Road No	Location	Description	Budget Estimate
B1339	Howick Bends Phase 1	Carriageway Repairs	£250,000
U107	Sandgate/ Palace Street/ Ravensdowne, Berwick Phase 1	Carriageway Repairs	£170,000
B6348	Chatton Bank (Phase 2)	Carriageway Repairs	£120,000
U3124	Stott Street Alnwick	Carriageway and Footway Repairs	£150,000
U4023	Coquet Valley (Alwinton to Makedon) Phase 2	Carriageway Repairs	£110,000
B6525	Barmoor Red House further phase	Carriageway Repairs	£140,000
C70	Preston Tower (Phase 2)	Carriageway Repairs	£200,000
B6470	Norham to Salutation Inn (Phase 3)	Carriageway Repairs	£150,000
B1341	Glororum to Spindleston jct	Carriageway Repairs	£200,000
B6347	North of Rock Moor Farm	Carriageway Repairs	£140,000
B1341	Lucker to A1 (Adderstone)	Carriageway Repairs	£150,000
Sub Total			£1,780,000

Other Local Roads Maintenance Schemes - Ashington and Blyth

Road No	Location	Description	Budget Estimate
U6503	Adj. Bothal Primary School, Ashington	Carriageway Repairs	£60,000
U6520	Sea Crest Road, Newbiggin	Carriageway Repairs	£110,000
U9507	Bishopdale / Swaledale Avenue, Blyth (further phase)	Carriageway Repairs	£150,000
C403	Approach to West Sleekburn level crossing	Carriageway Repairs	£120,000
U6513	Cavendish Terrace, Ashington	Carriageway Repairs	£131,000
U6537	Burnside Road, Bedlington	Carriageway Repairs	£110,000
Sub Total			£681,000

Other Local Roads Maintenance Schemes - Cramlington, Bedlington and Seaton Valley

Road No	Location	Description	Budget Estimate
U9706	Bristol Street / St Michaels, New Hartley Phase 2	Carriageway Repairs	£80,000
U9536	Seaburn View, New Hartley Phase 3	Carriageway Repairs	£150,000
U9557	Atley Way, Cramlington (Phase 2)	Carriageway Repairs	£160,000
Sub Total			£390,000

Other Local Roads Maintenance Schemes - Tynedale

Road No	Location	Treatment	Budget Estimate
C242	Ferry Road, Hexham (phase 2)	Carriageway Repairs	£220,000
B6295	Catton Village	Carriageway Repairs	£100,000
U8293	St John's Road, Hexham	Carriageway Repairs	£80,000
U8296	Yarridge Road, Hexham	Carriageway Repairs	£80,000
C278	East of Hackwood Park, Hexham	Carriageway Repairs	£130,000
C242	Corchester Lane, Hexham	Carriageway Repairs	£120,000
U8280	Parkwood Avenue, Prudhoe	Carriageway Repairs	£70,000
B6329	Stagshaw Road, Corbridge	Carriageway Repairs	£200,000
U5013	Great Bavington to B6343	Carriageway Repairs	£60,000
C222	Five Lane Ends to Well House (Phase 1)	Carriageway Repairs	£160,000
C195	Ridsdale to Ferneyrigg	Carriageway Repairs	£80,000
C198	Sundaysight to B6320 Phase 2	Carriageway Repairs	£110,000
C198	Greenhaugh to Lanehead Phase 2	Carriageway Repairs	£220,000
Sub Total			£1,630,000

Other Local Roads Maintenance Schemes - Castle Morpeth

Road No	Location	Treatment	Budget Estimate
C157	Wallington New Houses to Scots Gap	Carriageway Repairs	£230,000
C144	East Benridge to West Benridge (further phase)	Carriageway Repairs	£180,000
U6569	Wellbeck Road, Riverside Avenue, West Avenue, Choppington (further phase)	Carriageway Repairs	£120,000
C154	Dyke Neuk PH to Meldon Phase 2	Carriageway Repairs	£150,000
U6560	Riverbank, Choppington (further phase)	Carriageway Repairs	£150,000
C144	Ritton Bank, Nunnykirk (further phase)	Carriageway Repairs	£100,000
C130	Hebron Village to A1	Carriageway Repairs	£140,000
Sub Total			£1,070,000
Other Local Roads Maintenance Schemes - Total			£5,551,000

Surface Dressing Programme

Major Road & Resilient Network - Countywide

Road Number	Location	Description	Budget Allocation
A1068	Potland Rbt to Ashington A197 jct	Surface Dressing	£235,000
A1068	Fisher Lane, Cramlington (northbound)	Surface Dressing	£125,000
B1337	Widdrington Stn to Houndalee rbt	Surface Dressing	£100,000
B6343	Scots Gap to Hartburn	Surface Dressing	£160,000
C356	Milkhope, Blagdon	Surface Dressing	£120,000
A698	Velvet Hall to Thornton Park	Surface Dressing	£120,000
B6525	Wrangham to Wooler	Surface Dressing	£225,000
A695	Corbridge Road, Hexham (east of the hospital)	Surface Dressing	£220,000
A68	Portgate rbt to Little Whittington jct	Surface Dressing	£60,000
A68	Five Lane Ends towards Ridsdale	Surface Dressing	£145,000
A68	South of Bingfield	Surface Dressing	£45,000
Sub Total			£1,555,000

Other Local Roads - North Northumberland

Road Number	Location	Description	Budget Allocation
B6470	Norham to Morris Hall	Surface Dressing	£105,000
C136	The Lee to B6342	Surface Dressing	£115,000
B6346	East of Shipley Bridge (Whitehouse North Bridge)	Surface Dressing	£85,000
C82	Powburn to Beanley	Surface Dressing	£110,000
C43	Old Bewick to Harehope Garden Cottages	Surface Dressing	£135,000
C144	Nunnykirk to Forestburn Gate	Surface Dressing	£90,000
C12	Duddo Hill to B6354 jct	Surface Dressing	£115,000
U3010	Station Road, Embleton	Surface Dressing	£100,000
Sub Total			£855,000

Other Local Roads - Castle Morpeth

Road Number	Location	Description	Budget Allocation
B6342	Cambo to Hartington Gate	Surface Dressing	£165,000
C366	Shotton Edge to the Hemmell (Blagdon Lane)	Surface Dressing	£115,000

U6104	Togston to HMP Northumberland	Surface Dressing	£85,000
C112	Woodside to Red Row	Surface Dressing	£90,000
U9701	Kirkley Mill	Surface Dressing	£80,000
C157	Middleton Bank Top to Scots Gap	Surface Dressing	£175,000
C224	Great Whittington to Military Road	Surface Dressing	£135,000
		Sub Total	£845,000

Other Local Roads - Tynedale

Road Number	Location	Description	Budget Allocation
C282	Dalton to Channel Well	Surface Dressing	£140,000
C234	Boatside Inn to Fourstones	Surface Dressing	£140,000
C273	Wheelbirks to A68 (through Broomley)	Surface Dressing	£195,000
C254	Ovingham to Wylam	Surface Dressing	£160,000
B6530	Corbridge towards Styford	Surface Dressing	£195,000
B6321	Wallhouses to Aydon	Surface Dressing	£210,000
C297	Allenheads to Coalcleugh	Surface Dressing	£155,000
B6309/C247	East Wallhouses to A69	Surface Dressing	£205,000
		Sub Total	£1,400,000

Surface Dressing Programme Total	£4,655,000
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Micro Surfacing Programme

Other Local Roads - North Northumberland

Road Number	Location	Description	Budget Allocation
U114	Sunnyside Crescent, Spittal	Micro Surfacing	£45,000
U103	St Georges Road, Berwick	Micro Surfacing	£30,000
		Sub Total	£75,000

Other Local Roads - Castle Morpeth

Road Number	Location	Description	Budget Allocation
C123	Park Road (Queen Street) /Fenham Road, Lynemouth	Micro Surfacing	£100,000
U6067	Kingswell, Morpeth	Micro Surfacing	£50,000
		Sub Total	£150,000

Other Local Roads - Ashington and Blyth

Road Number	Location	Description	Budget Allocation
U9524	Herring Gull Close, Blyth	Micro Surfacing	£25,000
U9524	Mallard, Eider, Turn, Puffin, Blyth MS	Micro Surfacing	£50,000
U6516	Belgrave Gardens, Ashington	Micro Surfacing	£50,000
		Sub Total	£125,000

Other Local Roads - Cramlington, Bedlington and Seaton Valley

Road Number	Location	Description	Budget Allocation
U9573	Ringwood Drive Parkside Glade	Micro Surfacing	£120,000
U9555	Brockwell Centre, Cramlington	Micro Surfacing	£20,000
U9571	Kendal Drive Eastfield Dale, Cramlington	Micro Surfacing	£50,000
		Sub Total	£190,000

Other Local Roads - Tynedale

Road Number	Location	Description	Budget Allocation
U8293	Wydon Park (cul de sac), Hexham	Micro Surfacing	£25,000
		Sub Total	£25,000

Micro Surfacing Programme Total	£565,000
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General Refurbishment Countywide

General Carriageway Refurbishment

A countywide programme of sites selected on a priority basis.

£2,250,000

Surface Dressing & Micro Surfacing Pre Patching

Preparation of sites included in the programme

£350,000

General Structures Refurbishment	<u>£600,000</u>
A countywide programme of sites selected on a priority basis.	
General Drainage Refurbishment	<u>£805,000</u>
A countywide programme of sites selected on a priority basis.	
General Car Park Refurbishment	<u>£100,000</u>
A countywide programme of sites selected on a priority basis.	
Traffic Signal Refurbishment	<u>£100,000</u>
A countywide programme of sites selected on a priority basis.	
Street Lighting Column Replacement	<u>£100,000</u>
A countywide programme of sites selected on a priority basis.	
Concrete Road Refurbishment	<u>£40,000</u>
A countywide programme of sites selected on a priority basis.	
Highway Maintenance Assessment and Advance Design	<u>£449,624</u>

General Refurbishment Countywide Total	<u>£4,794,624</u>
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Roads Total	£18,700,624
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			APPENDIX D
Local Transport Plan Programme 2024-25			
Bridges, Structures and Landslips			£3,566,000
Bridges and Structures			
Road Number	Location	Description	Budget Estimate
	Various	Stage 2 Assessments	£120,000
	Various	Principal Inspections	£163,000
	Various	Interim Measures	£38,000
	Various	Advanced Preparation	£300,000
C424	Berwick Old Phase 4	Remaining masonry repairs to outer faces	£800,000
B6353	Ford Bridge	Bridge Strengthening	£600,000
U8177	Garden House	Bridge Strengthening	£200,000
C150	Tranwell South	Bridge Strengthening	£180,000
C179	Trewhitt West Moor	Bridge Strengthening	£190,000
U9702	Dean View phase 2	Infilling Works	£50,000
C329	Featherstone	Bridge Strengthening	£25,000
C121	Linton Mill Bridge	Bridge Strengthening	£150,000
		Bridges and Structures Total	£2,816,000
Landslip Management			
Road Number	Location	Description	Budget Estimate
B6320	B6320 Houxy Block Stones	Displaced block stones making the retaining wall unsecured	£80,000
B4343	B6343 Mitford Road (Abbey Mill), Morpeth	Failing culvert retaining wall causing movement in footpath.	£150,000
C322	C322 Whitfield Verge Erosion	Unstable highway verge caused by water run-off	£50,000
B6295	B6295 County Border to Allenheads	Circular slip failure adjacent to highway verge, caused by water run-off	£100,000
U8093	U8093 Prospect Hill, Corbridge	Erosion of highway verge close to a very high rock face	£100,000
C100	C100 Guyzance Mill Embankment	Failure of river bank due to inadequate drainage	£150,000
	Advanced Preparation		£120,000
		Landslip Management Total	£750,000
		TOTAL	£3,566,000

Local Transport Plan Programme 2024-25 Additional U and C Road Maintenance

Footway Maintenance

Road No	Location	Description	Budget Estimate
U6108	Churchburn Drive, Morpeth (Phase)		£70,000
C80	Boulmer to Longhoughton (Phase)		£70,000
U9552	Scott Street, Nelson Village		£40,000
U8280	Broomhill Road, West Wylam (slurry seal)		£20,000
U8280	Woodhead Road, West Wylam (slurry seal)		£20,000
Footway Maintenance Sub Total			Total
			£220,000

Roads Maintenance - North Northumberland

Road No	Location	Description	Budget Estimate
U115	South Greenwich Road, Spittal	Carriageway Repairs	£80,000
C100	Hartlaw to Guyzance	Carriageway Repairs	£100,000
U3125	Augur Terrace, Cornhill Estate Alnwick	Carriageway Repairs	£140,000
U1093	A697 junct. towards Branton Ph 2	Carriageway Repairs	£100,000
U3136	Links Avenue / Philip Drive, Amble (Phased)	Carriageway Repairs	£80,000
C82	Powburn to Beanley (Phase 2)	Carriageway Repairs	£60,000
C65	Broad Road, Seahouses	Carriageway Repairs	£100,000
U3048	Church Bank, Felton	Carriageway Repairs	£80,000
U3125	Cawledge View, Alnwick	Carriageway Repairs	£100,000
U4090	The Croft, Whittingham	Carriageway Repairs	£60,000
U113	Grove Gardens, Tweedmouth	Carriageway Repairs	£100,000
U3075	Barns Road, Felton	Carriageway Repairs	£70,000
C188	Rothbury Road, Longframlington	Carriageway Repairs	£60,000
U3011	Sea View, Embleton	Carriageway Repairs	£60,000
			Total
			£1,190,000

Roads Maintenance - Ashington and Blyth

Road No	Location	Description	Budget Estimate
U9506	Weardale Avenue, Blyth	Carriageway Repairs	£100,000
U9503	King Street, Blyth	Carriageway Repairs	£60,000
U6575	North Seaton Colliery	Carriageway Repairs	£40,000
C403	Approach to level crossing, Cambois	Carriageway Repairs	£140,000
U6561	Church Ave, West Sleekburn	Carriageway Repairs	£80,000
			Total
			£420,000

Roads Maintenance - Cramlington, Bedlington and Seaton Valley

Road No	Location	Description	Budget Estimate
U9533	Park View, Seaton Delaval	Carriageway Repairs	£50,000
U9575	Avon Court, New Hartley	Carriageway Repairs	£60,000
U9527	Elwin Close/Southwards Close, Seaton Sluice	Carriageway Repairs	£60,000
U9707	Elsdon Avenue, Seaton Delaval	Carriageway Repairs	£150,000
			Total
			£320,000

Roads Maintenance - Tynedale

Road No	Location	Treatment	Budget Estimate
U5017	Shaw Lonnen, Corsenside	Carriageway Repairs	£60,000

C279	Dukesfield To Strothers Bank	Carriageway Repairs	£120,000
U7058	Thorngrafton	Carriageway Repairs	£90,000
U7072	Banks Terrace, Haltwhistle	Carriageway Repairs	£60,000
U8276	Rowan Grove, Prudhoe	Carriageway Repairs	£80,000
C307	Park Lane, Bardon Mill / Henshaw to the Sill	Carriageway Repairs	£80,000
C205	Stonehaugh to Ladyhill	Carriageway Repairs	£130,000
B6319	Ratcliffe Road, Haydon Bridge	Carriageway Repairs	£120,000
U8281	Station Bank, Mickley	Carriageway Repairs	£100,000
U8285	Victoria Terrace, Prudhoe	Carriageway Repairs	£80,000
C329	Park Village to Bridge End	Carriageway Repairs	£80,000
C205	Elliott Terrace, Wark	Carriageway Repairs	£80,000
Total			£1,080,000

Roads Maintenance - Castle Morpeth

Road No	Location	Treatment	Budget Estimate
U6078	Margaret Street, Widdrington	Carriageway Repairs	£140,000
U6109	Abbey Meadows (Castle Meadows to Curly Kews), Morpeth	Carriageway Repairs	£120,000
U6564	Stakeford Crescent, Stakeford	Carriageway Repairs	£40,000
C142	Todburn Moor (further phase)	Carriageway Repairs	£100,000
U6116	Coopies Haugh, Morpeth (Kwik Fit to Coca Cola)	Carriageway Repairs	£200,000
C134	Bywell Phase (further phase)	Carriageway Repairs	£100,000
U6112	Wellwood Gardens, Staithes Lane, Gas House Lane, Morpeth	Carriageway Repairs	£75,000
Total			£775,000

Roads Maintenance sub total **£3,785,000**

Minor Roads Maintenance Schemes - North Northumberland	Small Works	£135,000
Minor Roads Maintenance Schemes - Tynedale	Small Works	£130,000
Minor Roads Maintenance Schemes - Castle Morpeth	Small Works	£90,000
Minor Roads Maintenance Schemes - Ashington & Blyth	Small Works	£50,000
Minor Roads Maintenance Schemes - Cramlington, Bedlington & Seaton Valley	Small Works	£40,000
Small Works Sub Total	Total	£445,000

Additional U and C Road Maintenance Total **£4,450,000**

Summary		
Local Transport Plan Programme 2024-25		
Appendix A	Sustainable Transport	£1,932,000
	Improvements for Sustainable Transport	£327,000
	Maintenance of Footpaths, Footways and Cycleways	£1,605,000
Appendix B	Safety	£1,995,000
	Safety Improvement Schemes for All Users	£1,645,000
	Maintenance of Signs and Lines	£350,000
Appendix C	Roads	£18,700,624
	Major Road & Resilient Network Maintenance Schemes	£3,135,000
	Other Local Roads Maintenance Schemes	£5,551,000
	Surface Dressing Programme	£4,655,000
	Micro Surfacing Programme	£565,000
	General/Structural Refurbishment Work	£4,794,624
Appendix D	Bridges, Structures and Landslips	£3,566,000
	Bridges and Structures	£2,816,000
	Landslips	£750,000
	LTP Programme Total	£26,193,624
	<i>LTP - Maintenance Block</i>	<i>£24,548,000</i>
	<i>LTP - Integrated Transport Block</i>	<i>£1,708,124</i>
	<i>Less NECA Contribution</i>	<i>-£62,500</i>
	<i>Total</i>	<i>£26,193,624</i>
	<i>Balance</i>	<i>£0</i>
Appendix E	Additional U and C Road and Footway Maintenance	£4,450,000
	Highway Maintenance Pothole Repair Fund	£2,500,000