

Appendix A		
Local Transport Plan Programme 2025-26		
Sustainable Transport		£2,285,000
Improvements for Pedestrians & Cyclists		
Location	Proposed Improvement	Budget Estimate
Various Countywide	Dropped Kerbs	£100,000
Fenkle Street, Alnwick	Junction Improvement (Phase 2)	£50,000
Stead Lane, Bedlington	Zebra Crossing	£100,000
Newbiggin Road, Ashington	Pedestrian Crossing	£140,000
Newgate Street, Morpeth	Pedestrian Crossing Improvements (Phase 1)	£10,000
Fountainhead Bank, Seaton Sluice	Pedestrian Crossing Improvements (Phase 2)	£100,000
B6320 Bellingham	New Footway (Phase 1)	£10,000
Mitford Road, Morpeth	School Pedestrian Crossing Improvements (Phase 1)	£10,000
Improvements Subtotal		£520,000
Maintenance of Footpaths, Footways and Cycleways		
Rights of Way		
Location	Proposed Improvement	Budget Estimate
March Burn Bridge and Bridleway	Bridge and surface reconstruction, drainage installation	£30,000
Castlefields Woods	Drainage improvements	£15,000
SE Northumberland Various	Various ROW improvement works in SE Northumberland	£25,000
Hott Chain Bridge	Structural Assessment	£15,000
Various	ROW Signage works	£15,000
Various	ROW Surface construction works	£50,000
Various	ROW structure installation	£45,000
Various	ROW accessibility improvements	£30,000
NNPA	Various ROW works in National Park	£10,000
Forest Trails	Various ROW works to address damage from Storm Arwen	£50,000
Kielder Lakeside	ROW realignment works	£60,000
Swarland Woods	Accessibility improvements	£10,000
Ovington Bridleway 5	Surface improvements	£30,000
Wansbeck Riverside	ROW improvements	£30,000
Low Lead Road	Surface improvements and drainage installation	£50,000
Blanchland	Route reconstruction	£145,000
Morpeth	Weir consolidation	£35,000
Various	Bridge replacement schemes	£120,000
Rights of Way Subtotal		£765,000
Footway Maintenance		
Road Number	Location	Budget Estimate
U6720	Ashington Drive, Choppington	£70,000
U6057	Dalton Avenue, Lynemouth	£60,000
U6111	Lancaster Park School, Morpeth	£40,000
U6109	Castle Close, Morpeth	£60,000

U6536	Rosalind Street, Ashington	£60,000
U9508	Ravensdale Grove, Blyth	£70,000
U6550	Elenbel Avenue, Bedlington	£60,000
U9537	Whytrigg Close, Seaton Delaval	£20,000
U9532	Southward Place, Holywell	£60,000
U8287	Chareway, Hexham	£10,000
B6531	Leazes Crescent, Hexham (phase 2)	£60,000
C202	Lloyds Bank to Hareshaw Bridge, Bellingham	£20,000
U8285	Paddock Wood, Prudhoe	£60,000
C99	High Street, Amble Phase 2	£60,000
A1167	North Road, Berwick	£60,000
U3142	Alwynside, Alnwick	£20,000
U114	Sunnyside Crescent, Spittal	£10,000
Footways Subtotal		£800,000
General Cycleway and Footway Refurbishment Work		£200,000
(Countywide programme of site selected on a priority basis)		
Improvements for Sustainable Transport Total		£2,285,000

Appendix B		
Local Transport Plan Programme 2025-26		
Network Safety		£2,210,000
Local Safety Schemes		
Location	Proposed Improvement	Budget Estimate
Various	High Risk and Route Action Sites	£600,000
Various	Countywide Urgent Safety Measures	£50,000
Swinhoe Crossroads	Junction Safety Improvements (Phased construction)	£400,000
Various Countywide, including:	Urban Road Safety Measures	£100,000
Cottier Grange, Prudhoe – Pedestrian Refuge (phase 1)		
A1068/A167 – Junction Widening (phase 1)		
Warkworth – Pedestrian Refuge (phase 2(if feasible))		
Princess Louise Road, Blyth – Bend Warning		
Cramlington – congestion phase 2 (once outcome of phase 1 is known)		
Shanklea School, Cramlington – Cycleway		
Various Countywide, including:	Rural Road Safety Measures	£200,000
Hexham Road, Heddon – Speed Reduction (Phase 1)		
Berwick Hill Road, Ponteland – Gateway		
Whalton School, Whalton – Safety Measures (Phase 1)		
Callerton Lane, Edge Hill – Junction Safety Measures		
Kirknewton (East) – Warning signs		
Station Road, Warkworth – Gateway		
Castle Hill, Kielder – Junction priority change		
Local Safety Schemes Subtotal		£1,350,000
Traffic Calming		
Location	Proposed Improvement	Budget Estimate
Station Road, Stannington	Phase 1	£10,000
Mile Road, Widdrington Station	Phase 1	£10,000
Cemetery Lane, Tweedmouth	Phase 1	£10,000
Main Road, Wylam	Phase 2	£100,000
Seafield Mews, Seaton Sluice		£95,000
Traffic Calming Subtotal		£225,000
Traffic Management		
Location	Proposed Improvement	Budget Estimate
Countywide	TROs	£200,000
A1171, Cramlington	40mph speed limit	£25,000
Kirkwhelpington	30mph speed limit	£10,000
Duddo	30mph speed limit	£10,000

Kirknewton	40mph speed limit	£25,000
Causey Hill Road	Reduced speed limit	£15,000
Traffic Management Subtotal		£285,000
General Traffic Sign/Road Marking Refurbishment		£350,000
Network Safety Total		£2,210,000

Appendix C			
Local Transport Plan Programme 2025-26			
Roads			£17,505,624
Major Road and Resilient Network Maintenance Schemes			
Road No	Location	Description	Budget Estimate
A1167	A1 to Scremerston Junction	Carriageway Repairs	£150,000
B6341	Lemington Crossroads, Alnwick	Carriageway Repairs	£160,000
A68	North of Allensford	Carriageway Repairs	£200,000
A695	Station Road Roundabout, Prudhoe	Carriageway Repairs	£180,000
A696	Kirkharle Crossroads	Carriageway Repairs	£200,000
B6318	Halton Shields	Carriageway Repairs	£420,000
A696	Callerton Lane to Meadowfield, Ponteland	Carriageway Repairs	£285,000
A1147	Bomarsund	Carriageway Repairs	£160,000
A196	Guide Post Roundabout	Carriageway Repairs	£200,000
A192	Laverock Hall Roundabout	Carriageway Repairs	£370,000
A192	Dene Street, Seaton Delaval	Carriageway Repairs	£180,000
A189	Approach to Klondyke Footbridge (Southbound)	Carriageway Repairs	£415,000
Major Road & Resilient Network Total			£2,920,000
Other Local Roads Maintenance Schemes			
Other Local Roads Maintenance – North Northumberland			
Road No	Location	Description	Budget Estimate
B6346	Bailifgate to Canongate, Alnwick	Carriageway Repairs	£140,000
C43	Hepburn to Old Bewick	Carriageway Repairs	£100,000
B6435	Cornhill Road, Tweedmouth	Carriageway Repairs	£210,000
B6346	Smiley Lane to Heckley	Carriageway Repairs	£240,000
C103	Morwick Road, Warkworth	Carriageway Repairs	£145,000
U114	Sunnyside Crescent, Spittal	Carriageway Repairs	£100,000
U3139	Leazes Street, Amble	Carriageway Repairs	£130,000
U3061	Rothill, Whittingham to A697	Carriageway Repairs	£100,000
U3134	Straffen Court, Amble	Carriageway Repairs	£80,000
North Northumberland Subtotal			£1,245,000
Other Local Roads Maintenance – Tynedale			
Road No	Location	Description	Budget Estimate
C324	Moss House to Chapel New Houses, Coanwood	Carriageway Repairs	£110,000
B6307	Dilston to Linnels Bank	Carriageway Repairs	£195,000
U8285	Homedale, Prudhoe	Carriageway Repairs	£110,000
U8098	Church Lane / Meadow Park, Riding Mill	Carriageway Repairs	£130,000
U8288	Haugh Lane, Hexham	Carriageway Repairs	£295,000
B6320	West of West Woodburn	Carriageway Repairs	£245,000
C195	Knowesgate to Ray Mill	Carriageway Repairs	£195,000

Tynedale Sub Total			£1,280,000
Other Local Roads Maintenance – Castle Morpeth			
Road No	Location	Description	Budget Estimate
C119	Grange Road, Widdrington	Carriageway Repairs	£220,000
B6345	East Thirston to Acklington	Carriageway Repairs	£235,000
B6323	Throckley Fell	Carriageway Repairs	£235,000
C256	Oatens Bank Phase 2	Carriageway Repairs	£115,000
C395	Pegswood Station	Carriageway Repairs	£100,000
Castle Morpeth Subtotal			£905,000
Other Local Roads Maintenance – Ashington and Blyth			
Road No	Location	Description	Budget Estimate
C401	Milburn Road, Ashington	Carriageway Repairs	£145,000
C410	Newsham Road, Blyth	Carriageway Repairs	£340,000
U9701	Briardale Road, Blyth	Carriageway Repairs	£170,000
Ashington & Blyth Subtotal			£655,000
Other Local Roads – Cramlington, Bedlington and Seaton Valley			
Road No	Location	Description	Budget Estimate
C420	Nelson Drive, Cramlington	Carriageway Repairs	£300,000
U9536	Seaburn View / Gloria Avenue, New Hartley	Carriageway Repairs	£180,000
C367	Arcot Lane, Cramlington	Carriageway Repairs	£170,000
U6546	Hotspur Avenue/Acorn Avenue, Bedlington	Carriageway Repairs	£160,000
Cramlington, Bedlington and Seaton Valley Subtotal			£810,000
Other Local Roads Maintenance Schemes Total			£4,895,000
Surface Dressing Programme			
Surface Dressing – Major Road and Resilient Network			
Road No	Location	Description	Budget Estimate
A1068	Killiekrankie Bends to Wooden Farm	Surface Dressing	£200,000
A696	Ottercops Masts to Blaxter Quarry	Surface Dressing	£110,000
A697	Haugh Head to Wooler	Surface Dressing	£55,000
B1340	Swinhoe to Beadnell	Surface Dressing	£140,000
A68	Woodford Bridge to Gunnerton Junction	Surface Dressing	£90,000
B6320	Simonburn to South of Keepersshield Quarry	Surface Dressing	£180,000
B6318	Carrow Farm to Limestone Bank	Surface Dressing	£140,000
B6303	Station House to Leadsie Bank	Surface Dressing	£90,000
B6278	A68 to Fieldhead Farm, Snods Edge	Surface Dressing	£180,000
B6305	Nubbock Lodge to Branch End	Surface Dressing	£200,000

B6318	Fawcett Hill Junc to Stagshaw Roundabout	Surface Dressing	£140,000
B1337	Ulgham to Longhirst	Surface Dressing	£170,000
C117	Widdrington Station to The Brocks	Surface Dressing	£390,000
A1068	A197 to Sheepwash Bridge	Surface Dressing	£390,000
A192	Horton to Plessey Checks Eastbound	Surface Dressing	£250,000
A192	Horton to Plessey Checks Westbound	Surface Dressing	£210,000
A192	Seaton Delaval to Laverock Hall Roundabout	Surface Dressing	£200,000
Major Road and Resilient Network Subtotal			£3,135,000
Surface Dressing – Other Local Roads – North Northumberland			
Road No	Location	Description	Budget Estimate
B6345	Acklington to Togston Junction	Surface Dressing	£65,000
C92	Old Rugley to Lemmington Crossroads	Surface Dressing	£240,000
C94	Longdyke Steading	Surface Dressing	£105,000
C108	Togston Barns to A1068	Surface Dressing	£100,000
C188	Rothbury Road, Longframlington	Surface Dressing	£95,000
North Northumberland Subtotal			£605,000
Surface Dressing – Other Local Roads – Tynedale			
Road No	Location	Description	Budget Estimate
C195	Knowesgate to District Boundary	Surface Dressing	£100,000
C234	Boatside Inn to A69	Surface Dressing	£60,000
Tynedale Subtotal			£160,000
Surface Dressing – Other Local Roads – Castle Morpeth			
Road No	Location	Description	Budget Estimate
B6342	Harwood Gate to Herterton House	Surface Dressing	£60,000
C342	Matfen to B6318	Surface Dressing	£190,000
B6528	Horsley Village	Surface Dressing	£160,000
Castle Morpeth Subtotal			£410,000
Surface Dressing Total			£4,310,000
Micro Surfacing Programme			
Micro Surfacing – Other Local Roads - Tynedale			
Road No	Location	Description	Budget Estimate
U8292	Bishopton Way, Hexham	Micro Surfacing	£35,000
Tynedale Sub Total			£35,000
Micro Surfacing – Other Local Roads – Castle Morpeth			

Road No	Location	Description	Budget Estimate
U9129	Ladywell Way, Ponteland	Micro Surfacing	£65,000
Castle Morpeth Sub Total			£65,000
Micro Surfacing – Other Local Roads – Ashington and Blyth			
Road No	Location	Description	Budget Estimate
U9510	Matfen/Elsdon/Ryal/Bothal Close, Blyth	Micro Surfacing	£45,000
U9517	Chester Grove, Blyth	Micro Surfacing	£40,000
Ashington and Blyth Sub Total			£85,000
Micro Surfacing – Other Local Roads – Cramlington, Bedlington and Seaton Valley			
Road No	Location	Description	Budget Estimate
U9558	Delamare Crescent, Cramlington	Micro Surfacing	£30,000
U9539	Hazelmere Dene, Seghill	Micro Surfacing	£25,000
U9540	Barrowburn Place, Seghill	Micro Surfacing	£50,000
Cramlington, Bedlington and Seaton Valley Sub Total			£105,000
Micro Surfacing Programme Total			£290,000
General Refurbishment Countywide			
Description			Budget Estimate
General Carriageway Refurbishment (A countywide programme of sites selected on a priority basis)			£2,250,000
Surface Dressing and Micro Surfacing Pre Patching (Preparation of sites included within the programme)			£350,000
General Structures Refurbishment (A countywide programme of sites selected on a priority basis)			£700,000
General Drainage Refurbishment (A countywide programme of sites selected on a priority basis)			£800,000
General Car Park Refurbishment (A countywide programme of sites selected on a priority basis)			£100,000
Traffic Signal Refurbishment (A countywide programme of sites selected on a priority basis)			£100,000
Street Lighting Column Replacement (A countywide programme of sites selected on a priority basis)			£100,000
Concrete Road Refurbishment (A countywide programme of sites selected on a priority basis)			£95,000
Highway Maintenance Assessment and Advance Design			£500,000
Carriageway Retexturing and Lining Refurbishment			£95,624

(a countywide programme of sites selected on a priority basis)	
General Refurbishment Countywide Total	£5,090,624
Roads Total	£17,505,624

Appendix D			
Local Transport Plan Programme 2025-26			
Bridges, Structures and Landslips			£4,193,000
Bridges and Structures Schemes			
Road No	Location	Description	Budget Estimate
	Various	Stage 2 Assessments	£120,000
	Various	Principal Inspections	£163,000
	Various	Interim Measures	£38,000
	Various	Advanced Preparation	£300,000
C424	Ebchester	Bridge Strengthening	£500,000
B6353	Ford Bridge	Bridge Strengthening	£600,000
U8177	Garden House	Bridge Strengthening	£220,000
C150	Spindlestone	Bridge Strengthening	£380,000
C179	Glovers Place	Bridge Strengthening	£250,000
U8037	Malakoff Bridge	Training Wall Repairs	£150,000
U9702	River Low Design Phase	Preparation for Bridge Replacement	£500,000
Bridges and Structures Total			£3,221,000
Landslip Management			
Road No	Location	Description	Budget Estimate
	Various	Advanced Preparation	£80,000
B6295	County Border to Allenheads	New movement and washout reported	£80,000
B6320	Houxy Block Stones	Damage to existing blockstones	£100,000
B6295	The Riding, Allendale	Retaining wall and footpath failure, caused by water ingress	£82,000
C322	Whitfield Verge Erosion	Reconstruction of the verge	£200,000
A68	West Woodburn	Clay Material Slipped on rock interface	£200,000
U4058	Holystone to Kidland	Oversteepened slope due to watercourse eroding bank.	£80,000
U7014	Slaggyford to Ayle Road	Verge collapse affecting the edge of the road	£150,000
Landslip Management Total			£972,000
Bridges, Structures and Landslip Total			£4,193,000

Appendix E			
Local Transport Plan Programme 2025-26			
MTFP Pothole Fund			£2,500,000
Other Local Roads Maintenance – North Northumberland			
Road No	Location	Description	Budget Estimate
U4060	Simonside / Cragside, Rothbury	Carriageway Repairs	£140,000
U3080	Lee Avenue, Shilbottle	Carriageway Repairs	£140,000
U10	The Crescent, Horncliffe	Carriageway Repairs	£135,000
Various	Minor Roads Maintenance Schemes – Area Wide	Carriageway Repairs	£130,000
North Northumberland Sub-Total			£545,000
Other Local Roads Maintenance – Tynedale			
Road No	Location	Description	Budget Estimate
U8267	Tyne Gardens, Ovingham	Carriageway Repairs	£100,000
U8287	Chareway, Hexham	Carriageway Repairs	£75,000
U8239	Greenwich Gardens, Haydon Bridge	Carriageway Repairs	£50,000
U8234	Bluebell Close, Wylam	Carriageway Repairs	£80,000
U8176	Codlaw Dene	Carriageway Repairs	£75,000
Various	Minor Roads Maintenance Schemes – Area Wide	Carriageway Repairs	£130,000
Tynedale Sub Total			£510,000
Other Local Roads Maintenance – Castle Morpeth			
Road No	Location	Description	Budget Estimate
U6091	West View, Pegswood	Carriageway Repairs	£110,000
U6106	Morrison Road / Oswald Road, Morpeth	Carriageway Repairs	£100,000
U6109	Castle Close, Morpeth	Carriageway Repairs	£100,000
Various	Minor Roads Maintenance Schemes – Area Wide	Carriageway Repairs	£130,000
Castle Morpeth Sub Total			£440,000
Other Local Roads Maintenance – Ashington and Blyth			
Road No	Location	Description	Budget Estimate
U9511	Bondicar Terrace, Blyth	Carriageway Repairs	£90,000
U6705	Briardene, Ashington	Carriageway Repairs	£140,000
U9503	Blyth Home Zone, Phase 1	Carriageway Repairs	£60,000
U6719	Blackthorn Way, Ashington	Carriageway Repairs	£170,000
Various	Minor Roads Maintenance Schemes – Area Wide	Carriageway Repairs	£130,000
Ashington & Blyth Sub Total			£590,000
Other Local Roads – Cramlington, Bedlington and Seaton Valley			

Road No	Location	Description	Budget Estimate
U9532	Hollinghill Road / Hedley Road, Holywell	Carriageway Repairs	£65,000
U9544	Crookham Way, Cramlington	Carriageway Repairs	£80,000
U6543	Meadowdale Crescent, Bedlington	Carriageway Repairs	£65,000
U9706	Double Row, New Hartley	Carriageway Repairs	£80,000
Various	Minor Roads Maintenance Schemes – Area Wide	Carriageway Repairs	£125,000
Cramlington, Bedlington and Seaton Valley Sub Total			£415,000
MTFP Pothole Fund Total			£2,500,000

Appendix F			
Local Transport Plan Programme 2025-26			
NECA Highway Maintenance Uplift Fund (1st Tranche)			£6,786,940
Major Road and Resilient Network Maintenance Schemes			
Road No	Location	Description	Budget Estimate
A68	Minsteracres Crossroads (Scales Cross)	Carriageway Repairs	£145,000
B1340	B1339 Junction to Tughall Lodge	Carriageway Repairs	£535,000
A189	Woodhorn Rbt to North Seaton Rbt – Southbound	Carriageway Repairs	£795,000
Major Road & Resilient Network Total			£1,475,000
Other Local Roads Maintenance – North Northumberland			
Road No	Location	Description	Budget Estimate
C168	Pauperhaugh to Lee Siding	Carriageway Repairs	£150,000
U3124	Percy Street, Alnwick	Carriageway Repairs	£51,940
B1339	Howick Bends Phase 2	Carriageway Repairs	£375,000
C424	Hide Hill, Berwick	Carriageway Repairs	£165,000
C47	North Charlton to Hepburn Farm	Carriageway Repairs	£180,000
B6341	New Moor Crossroads	Carriageway Repairs	£225,000
North Northumberland Sub-Total			£1,146,940
Other Local Roads Maintenance – Tynedale			
Road No	Location	Description	Budget Estimate
U8293	Elvaston Road, Hexham	Carriageway Repairs	£130,000
C275	Beauclerec, Riding Mill	Carriageway Repairs	£160,000
C202	Redesmouth Road, Bellingham	Carriageway Repairs	£170,000
U9297	Causey Hill Road, Hexham Phase 2	Carriageway Repairs	£150,000
U8087	Bolbec Manor	Carriageway Repairs	£100,000
B6295	Catton Village Phase 2	Carriageway Repairs	£100,000
Tynedale Sub Total			£810,000
Other Local Roads Maintenance – Castle Morpeth			
Road No	Location	Description	Budget Estimate
U9083	Eastern Way, Ponteland	Carriageway Repairs	£140,000
U6058	Bridge Road, Lynemouth	Carriageway Repairs	£120,000
U6067	Green Lane, Morpeth	Carriageway Repairs	£150,000
U6111	Leslie View/Wansdyke, Morpeth	Carriageway Repairs	£160,000
B6343	Mitford Road, Morpeth	Carriageway Repairs	£160,000
Castle Morpeth Sub Total			£730,000
Other Local Roads Maintenance – Ashington and Blyth			

Road No	Location	Description	Budget Estimate
U9511	Princess Louise Road, Blyth Phase 2	Carriageway Repairs	£50,000
U6510	John Street, Ashington	Carriageway Repairs	£45,000
U6509	Institute Road, Ashington	Carriageway Repairs	£90,000
U9519	Warkworth/Wansbeck Avenue, Blyth	Carriageway Repairs	£150,000
U6537	East View, Bedlington Station	Carriageway Repairs	£90,000
U6710	Second/Third Avenue, Ashington	Carriageway Repairs	£150,000
U6521	High St, Newbiggin	Carriageway Repairs	£150,000
Ashington & Blyth Sub Total			£725,000
Other Local Roads – Cramlington, Bedlington and Seaton Valley			
Road No	Location	Description	Budget Estimate
B1326	Village Road, Cramlington	Carriageway Repairs	£200,000
U9547	Ripley Drive, Cramlington	Carriageway Repairs	£85,000
U9555	Brockwell Centre, Cramlington	Carriageway Repairs	£90,000
U6548	Swiftdale Close, Bedlington	Carriageway Repairs	£60,000
U9540	Bonnivard Gardens, Seghill	Carriageway Repairs	£70,000
B1331	Stead Lane, Bedlington	Carriageway Repairs	£180,000
Cramlington, Bedlington and Seaton Valley Sub Total			£685,000
Other Local Roads Maintenance – Countywide			
Road No	Location	Description	Budget Estimate
Various	Additional Funding to Surface Dressing Schemes (App C)	Surface Dressing	£190,000
Various	Ditching, Grips and Verge Clearance	Drainage Improvements	£350,000
C130	A1 to Hebron	Carriageway Repairs	£285,000
C322	Fellhouse Fell	Edge Repairs	£150,000
U8292	Iveson Road, Hexham	Carriageway Repairs	£45,000
C424	Ferry Road Hexham	Carriageway Repairs	£220,000
U6513	Cavendish Terrace, Ashington	Carriageway Repairs	£125,000
Countywide Sub Total			£1,215,000
NECA Highway Maintenance Uplift Fund (1st Tranche) Total			£6,786,940

Appendix G			
Local Transport Plan Programme 2025-26			
NECA Highway Maintenance Uplift Fund (2nd Tranche)			£2,262,314
Other Local Roads Maintenance – North Northumberland			
Road No	Location	Description	Budget Estimate
B6350	Wark to Cornhill	Carriageway Repairs	£180,000
U113	Cemetery Lane, Tweedmouth	Carriageway Repairs	£180,000
U43	West Street to St Cuthberts Square, Norham	Carriageway Repairs	£52,314
U3124	Meadow Riggs, Alnwick	Carriageway Repairs	£125,000
North Northumberland Sub-Total			£532,314
Other Local Roads Maintenance – Tynedale			
Road No	Location	Description	Budget Estimate
U8282/8283	Stoneygate Bank / Eastgate Bank, Mickley	Carriageway Repairs	£165,000
C252	Bywell to Corbridge	Carriageway Repairs	£170,000
C322	Fellhouse Fell	Edge Repairs	£150,000
U5079	South Waterside / South End, Kielder	Carriageway Repairs	£130,000
Tynedale Sub Total			£615,000
Other Local Roads Maintenance – Castle Morpeth			
Road No	Location	Description	Budget Estimate
U9083	Marion Way / Errington Road, Ponteland	Carriageway Repairs	£175,000
C158	Middleton Village	Carriageway Repairs	£80,000
C152	Longhirst Colliery Phase 1	Carriageway Repairs	£150,000
C136 / C138	Pigdon to Caravan Park	Carriageway Repairs	£150,000
Castle Morpeth Sub Total			£555,000
Other Local Roads Maintenance – Ashington and Blyth			
Road No	Location	Description	Budget Estimate
U9516	Twelfth Avenue, Blyth	Carriageway Repairs	£140,000
U9518	Druridge Drive / Crescent, Newsham Phase 2	Carriageway Repairs	£150,000
U6534	Blyth Terrace, Ashington	Carriageway Repairs	£120,000
Ashington & Blyth Sub Total			£410,000

Other Local Roads – Cramlington, Bedlington and Seaton Valley			
Road No	Location	Description	Budget Estimate
U6546	Hartford Road, Bedlington	Carriageway Repairs	£50,000
U9529	St Ronans Drive, Seaton Sluice	Carriageway Repairs	£100,000
Cramlington, Bedlington and Seaton Valley Sub Total			£150,000
NECA Highway Maintenance Uplift Fund (2nd Tranche) Total			£2,262,314

Summary		
Local Transport Plan Programme 2025-26		
Appendix A	Sustainable Transport	£2,285,000
	Improvements for Sustainable Transport	£520,000
	Maintenance of Footpaths, Footways and Cycleways	£1,765,000
Appendix B	Safety	£2,210,000
	Safety Improvement Schemes for All Users	£1,860,000
	Maintenance of Signs and Lines	£350,000
Appendix C	Roads	£17,505,624
	Major Road & Resilient Network Maintenance Schemes	£2,920,000
	Other Local Roads Maintenance Schemes	£4,895,000
	Surface Dressing Programme	£4,310,000
	Micro Surfacing Programme	£290,000
	General/Structural Refurbishment Work	£5,090,624
Appendix D	Bridges, Structures and Landslips	£4,193,000
	Bridges and Structures	£3,221,000
	Landslips	£972,000
Appendix E	MTFP Pothole Repair Fund	£2,500,000
	Other Local Roads - Pothole Fund	£2,500,000
Appendix F	NECA Pothole Fund (1st Tranche)	£6,786,940
	Major Road & Resilient Network Maintenance Schemes	£1,475,000
	Other Local Roads Maintenance Schemes	£5,311,940
Appendix G	NECA Pothole Fund (2nd Tranche)	£2,262,314
	Other Local Roads Maintenance Schemes	£2,262,314
LTP Programme Total		£37,742,878
Funding Source		
	<i>NECA CRSTS – Maintenance Block</i>	<i>£21,780,000</i>
	<i>NECA CRSTS – Integrated Transport Block</i>	<i>£1,645,624</i>
	<i>NECA Cabinet – Additional Maintenance Funding</i>	<i>£2,768,000</i>
	<i>NCC – MTFP Pothole Fund</i>	<i>£2,500,000</i>
	<i>NECA – Pothole Fund (1st Tranche)</i>	<i>£6,786,940</i>
	<i>NECA – Pothole Fund (2nd Tranche)</i>	<i>£2,262,314</i>
	Total Funding	£37,742,878
	Balance to Allocate to Schemes	£0