

ON STREET

	2013-14		2012-13	
	£	£	£	£
Income				
On-Street Penalty Charge Notice Income	(291,959)		(432,417)	
Pay and Display Ticket Income	(434,582)		(420,757)	
Pay and Display Permit Income	(141,239)		(68,947)	
Total Income		(867,780)		(922,121)
Expenditure				
Employee Related	568,473		695,992	
Premises Related	8,728		9,731	
Repairs & Maintenance	13,642		6,396	
Supplies & Services	57,020		54,713	
Third Party Payments	10,989		12,287	
Support Services	200,767		285,283	
Total Expenditure		859,619		1,064,402
Net (Surplus)/Deficit		(8,161)		142,281
Deficit B/Fwd		142,281		
Deficit for the year ended 31st March 2014		(8,161)		
Revised Deficit		134,120		