Schools local to Haydon Bridge High School - May 2018

	Maintained schools		Projections at 29 June 2016 - Schools Forum archive			Supporting Financial Information provided for the Cabinet Meeting - 8 May 2018 - accumulated balances for maintained schools				Deficit Projections and lastest Ofsted grades provided with Phase 2 consultation documentation			
Sep 2013 Latest OFSTED Rating	2/3 Tier Educational Provision since September 2013	May 2018 Latest OFSTED Rating	Projected Outturn 2016/17	Actual Outturn 2016/17	Historical position according to DfE data provided by Local Authorities at 2016/17	Projected Outturn 2017/18	Projected Outturn 2018/19	Projected Outturn 2019/20	No Y or N provided for 2020/21 with Phase 2 documents	2017-18	2018-19	2019-20	Latest OFSTED Rating
Good	Newbrough C of E Primary School	Good	£10,271	£17,207	No deficit since 2013-14	£15,722	£14,528	£9,295	£6,482	N	N	N	G
Outstanding	Allendale Primary School	Good	£5,359	£31,081	No deficit to date	-£19,386	-£51,707	-£97,023	-£173,527	Y	Y	Y	G
Good	Greenhead C of E Primary School	Good	-£87,350	-£140,421	History of deficits	-£203,366	-£178,075	-£115,962	-£44,452	Y	Y	Y	G
Good	Henshaw Church of England Aided Primary School	Good	-£51,699	-£49,791	Regular deficits	-£67,547	-£55,336	-£9,716	£55,277	Y	Y	Y	G
	Academies and Haydon Bridge HS												
Good	Whitfield C of E Aided Primary School	Feb 2016 Special Measures	-£56,558	-£77,322	History of deficits	Sponsored ACADEMY		The Phase 2 consultation documentation did not provide sufficient detail to assist an informed decision to be made in relation to i)expanding First Schools to become Primary Schools ii) expanding High Schools to become Secondary (11-18) provision and iii) voluntary conversion to academy. The facts are that in West Northumberland the overall impact of i) and ii) has been negative. In the case of iii) Voluntary conversion to Multi-Academy Trust in the Haydon Bridge area has had a negative impact on education, whilst Hadrian Learning Trust is projecting an outturn deficit of £378,000 in 2020/21						NG or I
Good	Haydon Bridge Shaftoe Trust Voluntary Controlled Primary School	Jun 2016 Special Measures	£282	-£3,001	No deficits until 2015-16	Sponsored ACADEMY							NG or I
Good	Haltwhistle Lower School (Multi-Academy Trust)	Mar 2016 Requires Improvement			Intermittent deficits	ACADEMY Converter	Sponsor appointed						RI
Good	Haltwhistle Upper School (Multi-Academy Trust)	May 2015 Special Measures			No deficits up to conversion	ACADEMY Converter	Sponsor appointed						NG or I
Good	Haydon Bridge High School - change to 11-18 provision in Sep 2013	Dec 2014 Special Measures		-£641,330	No deficits until 2014-15	Sponsor appointed							NG or I

Following the closure of Allendale Middle School in Summer 2013, local First schools were expanded to Primaries to enable them to become financially and educationally viable for the future.

Apart from Newbrough Primary School, the 3 other maintained Primaries are all now projecting substantial deficits. Whitfield Primary academy has a history of deficits. Haydon Bridge Shaftoe Trust Primary academy, like Haydon Bridge High School only recorded deficits following expansion. Haltwhistle Upper School had no recorded deficits up to conversion, athough the Lower School had recorded some.

All 9 local schools were rated "Good" or "Outstanding" when the changes took place in September 2013. 4 schools are currently in Special Measures and have been there for some considerable time, 1 Requires Improvement and Allendale Primary has dropped from Outstanding as a First School to "Good" as a Primary.

On the basis of the evidence from 4 years experience in the Haydon Bridge area, which indicates clearly that the expansion of First Schools to become Primaries has met expectations in only 1 out of the 6 cases, the decision to inflict expansion to Primaries on other First Schools in West Northumberland must be viewed as unsound.

Historical Ofsted record

Schools local to Haydon Bridge High School							
2/3 Tier Area of West Northumberland	**Ofsted Overview** *- Primaries feed into Haydon Bridge High School*						
First Schools apart from Haltwhistle First, all became Primary Schools from September 2013 subsequent to closure of Allendale Middle School	**2012**	2013 First schools become Primaries	**2014**	**2015**	**2016**	**Sep-17**	**May-18**
Newbrough C of E **Primary School**	2	Interim 2 (Oct)		2 (Feb)			
Allendale **Primary School**	1		2 (Sep)				
Greenhead C of E **Primary School**	2			3 (Apr)	4 (Apr)	**2 (Jun)**	
Henshaw Church of England Aided **Primary School**	2		2 (Feb)				
Whitfield C of E Aided **Primary School**	2		4 (Feb)		4 (Feb)	***Academy (Sep)***	
Haydon Bridge Shaftoe Trust V C **Primary** School	2		Interim 2 (Apr)		4 (Jun)		***Academy (Feb)***
Haltwhistle Lower/First School (Multi-Academy Trust)	2	***Academy (Sep)***			**3 (Mar/Sep)**		
Haltwhistle Upper/Middle School (Multi-Academy Trust)	2	***Academy (Sep)***		04 (May)			
Haydon Bridge High School expanded to 11- 18 Secondary	2		4 (Dec)				
Ofsted Grades		1	2	3	4		

Of the 19 first schools in West Northumberland, the 18 maintained schools fall into the following Ofsted categories:

5 are Outstanding and 13 are Good. **Based on the evidence from the last 4 years, any proposal to change these rural First schools to become Primaries, has the potential to adversely affect the quality of educational provision in 4 out of 6 cases, with no guarantee that their financial position will improve either if the experience in the Haydon Bridge area is anything to go by.**

Northumberland County Council has stated **"The provision of quality education is at the heart of sustainable communities".** Nothing that has the potential to adversely impact upon the quality of education in existing First and Middle Schools, should be considered a justifiable mechanism that can be used to ensure that another school, in this case Haydon Bridge High School, remains viable for the next 3 years, after which time its future is unclear.