

<b>Net Budget from RA Return</b>									
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>					
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>					
1. Adult Learning Disabled Services	31,872	32,355	34,782	35,668					
2. Adult Social Care	81,413	84,727	86,094	93,253					
3. Elderly Residential Care	16,712	16,224	14,524	16,966					
4. Children's Centres	4,553	4,397	3,858	3,286					
5. Outdoor Education	0	0	0	0					
6. Safeguarding Vulnerable Children	10,444	10,822	11,756	10,911					
7. Special Educational Needs	30,165	28,620	29,146	29,200					
8. Adoption Services	1,168	1,196	1,299	1,271					
9. Sports Facilities	3,702	1,178	1,250	2,149					
10. Street Lighting	3,569	3,036	2,863	2,356					
11. Subsidised Public Transport	1,318	1,303	1,303	1,230					
12. Winter Gritting	3,389	2,949	3,185	3,342					
13. School Crossing	157	169	165	187					
14. Road Maintenance	2,540	3,875	3,715	2,759	Highways Maintenance (including Footways etc.), unable to split into Road Maintenance only.				