1. Total care home residents in Northumberland care homes whose basic function is elderly care and Total care home residents (on nursing contracts) in Northumberland care homes whose basic function

|                 | Jan-16 | Jul-16 | Jan-17 | Jul-17 | Jan-18 | Jul-18 | Current |
|-----------------|--------|--------|--------|--------|--------|--------|---------|
| Total Residents | 1151   | 1201   | 1238   | 1240   | 1292   | 1306   | 1361    |
| Nursing         | 281    | 289    | 324    | 322    | 323    | 316    | 316     |

2. Total care home residents in Northumberland homes where basic function is elderly care

|                      | Jan-16 | Jul-16 | Jan-17 | Jul-17 | Jan-18 | Jul-18 | Current |
|----------------------|--------|--------|--------|--------|--------|--------|---------|
| Fully LA-funded      | 145    | 174    | 173    | 196    | 212    | 194    | 208     |
| Partially LA-funded  | 777    | 787    | 817    | 802    | 826    | 847    | 891     |
| Paying the full cost | 229    | 240    | 248    | 242    | 254    | 265    | 262     |

- 3. What are the standard fees rates for Local Authority funded care home beds for the over 65s for k See Rates spreadsheet
- 5. What number of care home occupants over the age 65, are currently funded by the NHS (either divided one). We do not have complete information about this, since some residents may be funded by CCGs from outsice.
- 6. What number of local authority funded residents pay a top up fee?

89

- 7. Are the care home rooms for over 65 year olds required to have any of the following in order for a None of the items in your list are formally required by our current contract, but it would now be very unusual 8. In the last complete financial year, how much money did the local authority spend on all forms of In the financial year running from 01/04/2017 to 31/03/2018 the figure was £93,666,032
- 9. Of the amount mentioned in question 8, how much of this was spent on social care for the over 6! including all forms of social care and support?

£58,458,057

- 10. Of the amount mentioned in question 9, how much of this was spent on care homes for the over Spending on care homes specifically for older people in Northumberland was £35,864,232. There were also
- 11. Currently, how many over 65 year olds who receive local authority funding for a care home bed, placed outside the local authority boundary?

There are 151 older people in this category. Note that some of these will be in care homes which would no

| is elderly care   |
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|   |
| ooth Nursing and Residential Care? Please complete the following table.                               |
| rectly or through a clinical Commissioning Group/ Continuing Healthcare)?                             |
| de our area, but the number funded by Northumberland CCG is 177.                                      |
|   |
|   |
| resident funded by the local authority to be placed there:  |
| I for items (a) or (b) not to be met.   |
| social care and support? Please may you also include the dates that your financial year covers?       |
|   |
| 5s,   |
|   |
|   |
| r 65s?  |
| so other people in this age group supported in other care homes.                                      |
| are   |
| t fall within the category of homes primarily for older people used in answers to previous questions. |