

1. The gross total expenditure on older persons services

- a. Total
- b. Allocated to residential care
- c. Allocated to nursing care
- d. Domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

The information as returned by the Council to NHS Digital for statistical purposes is as shown in the table below. You should note that this refers to all spending on services for people aged 65 and over, including spending on specialist services for people in this age group (e.g. learning disability or mental health services). Definitions and further information are available on the NHS Digital website.

	2016/17	2018/18
	Gross Expenditure	Gross Expenditure
	£'000	£'000
Total Spend on Older People	56,186	60,778
Allocated to Residential Care	29,607	32,202
Allocated to Nursing Care	9,156	10,517
Allocated to Domiciliary Care	13,184	13,755

2. The number of older people (age 65+) the council has placed and funded in:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

	As at	
	31/03/2017	31/03/2018
a) Residential Care	597	603

b) Residential EMI care	474	484
c) Nursing Care	238	241
d)Nursing EMI care	110	106
e) Domiciliary care	1590	1539

3. The number of people (age 65+) the council has assessed and are privately funded in:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

We do not hold comprehensive data on the number of people who have been assessed by the Council and who then decide to move into a care home or arrange domiciliary care under a private arrangement.

4. The number of older people (age 65+) the council has placed and have LA funding, but are also subject to a third party top up:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

	As at	
	31/03/2017	31/03/2018
a) Residential Care	38	33
b) Residential EMI care	12	26
c) Nursing Care	3	5

d) Nursing EMI care	0	0
e) Domiciliary care	See below	See below

Third party top-ups do not exist in the same form for domiciliary services as for placements in care homes. Some people who have home care services arranged by the Council do also purchase additional services privately, from the same or a different provider, but we do not hold comprehensive data about this.

5. The number of older people (age 65+) in the council area who are completely privately funding their care:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

We do not hold precise data for this.

6. The number of older people (age 65+) the council has placed who are outside of the council area:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

**2016/17
(numbers at
31/03/2017)**

Package Type	Clients
Nur	25
Nur dementia	18
Res	36
Res dementia	39
Grand Total	118

2017/18
(numbers at
31/03/2018)

Package Type	Clients
Nur	26
Nur Dementia	29
Res	36
Res Dementia	38
Grand Total	129

7. The fee rates paid to out of area placements for older people:

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care
- e. In domiciliary care

Please supply this information by financial year for 2016/17 and 2017/18

We do not have standard fee rates. Our usual policy is to match the fee rates paid by the host local authority for the kind of care which we assess as being needed.

8. The number of care homes in the council area registered to cater for:

- a. Older peoples residential care
- b. Older peoples nursing care
- c. EMI care

9. Does the local authority have a banding system for fee rates?

Yes

10. If "yes" to question 9, can you supply information to the number of care homes in each banding?

Fee levels are based on two factors, a quality banding, mainly based on CQC rating, and the size of the home. Current numbers are as shown below.

Number of beds

Quality band

	Under 30	31 to 40	Over 40
Gold	2	0	0
Silver	14	9	27
Bronze	5	4	9