

	RESPONSE
In 2017-2018 How much money was been moved into your High Needs block from:	
the schools block	0
early years block	0
central services block	0
In each case what is this as a percentage of the relevant block?	
Did you have schools forum approval for each move? (not applicable, yes, no)	n/a
What was the overspend / underspend on High Needs in 2017-18?	In Year £1 million overspend; £2.7 million cumulative deficit
In 2018-2019 How much money was been moved into your High Needs block from:	
the schools block	£1.799 million 1%
early years block	0
central services block	0
How much money has been moved into your High Needs block from:	
In each case what is this as a percentage of the relevant block?	see above
Did you have schools forum approval for each move? (not applicable, yes, no)	YES
What is the projected overspend / underspend on High Needs in 2018-19?	In Year deficit of £1m (before transfer from Schools Block)£1.9 million deficit (cumulative)
In 2019/20 how much money is planned to be moved into the High Needs block from:	
the schools block	£1.797 million 1%
early years block	0
central services block	0
In each case what is this as a percentage of the relevant block?	see above
Did you have schools forum approval for each move? (not applicable, yes, no)	YES
What is the projected overspend / underspend on High Needs in 2019-20?	In Year deficit of £1.1m (before transfer from Schools Block)£1.218 million deficit (cumulative)
Are you expecting to incur a cumulative DSG deficit of over 1% on March 31, 2019, thus requiring a report to the ESFA/DfE?	NO
Is this due to an overspend on the high needs block?	n/a
What was the DSG surplus/deficit in 2014-15, 2015-16, 2017-18 in percentage terms?	
2014/15	£2.5 million (1.1%) surplus
2015/16	£1.186 million (0.5%) deficit
2017/18	£2.062 million (0.9%) deficit