

NORTHUMBERLAND

Northumberland County Council

Education and Skills

MEETINGS OF SCHOOLS' FORUM 2016-17

Work Programme

Standard items on every agenda

Apologies for absence
Disclosure of interests
Minutes from last meeting
Matters Arising from the Minutes
Communication with the Forum
Urgent Business (if any)
Date of Next Meeting

Wednesday 29 June 2016

DfE Consultations – National Funding Formula – if any further information
DfE Consultations – High Needs - if any further information
Review of Schools Forum Membership
DSG Outturn

Thursday 29 September 2016

SEND Update
High level analysis of School Balances
Secondary education for Holy Island pupils

Thursday 20 October 2016

DfE Consultations – National Funding Formula
DfE Consultations – High Needs
DfE Consultations – Early Years
De-delegation
Formula Funding

Wednesday 18 January 2017

Finalisation of the Formula and the Schools Block for 2017/18 – depending on NFF arrangements and information
De-delegation decisions for 2017/18

Thursday 16 February 2017

Setting the DSG budget for 2017/18
Consultation arrangements - NFF

Thursday 25 May 2017

Provisional DSG outturn
Funding Update – possible consultation NFF
Send Update - NFF

Wednesday 21 June 2017

DSG outturn
Funding - NFF

Wednesday 5 July 2017