

NORTHUMBERLAND

Northumberland County Council

Wellbeing and Community Health

Agenda Item 12

SCHOOLS' FORUM

27 SEPTEMBER 2017

Work Programme

Standard items on every agenda:

Apologies for absence
Disclosure of interests
Minutes from last meeting
Matters Arising from the Minutes
Communication with the Forum
Urgent Business (if any)
Date of Next Meeting

Wednesday 27 September 2017: 1.30-4.00 Committee Room 1

DfE Consultations – Stage 2 NFF – implications of DfE response
DfE Consultations – High Needs - Stage 2 NFF – implications of DfE response
Consultation with schools on NFF
High level analysis of School Balances
SEN Update

Wednesday 18 October 2017: 9.30-12.00 Committee Room 1

DfE Consultations – National Funding Formula
DfE Consultations – High Needs
De-delegation
NFF - Formula Funding

Wednesday 17 January 2018: 9.30-12.00 Committee Room 1

Finalisation of the Formula and the Schools Block for 2018-19 -arrangements and information
De-delegation decisions for 2018-19

Tuesday 20 February 2018: 9.30-12.00 Committee Room 1

Setting the DSG budget for 2018-19

Wednesday 16 May 2018: 9.30-12.00 Committee Room 1

Provisional DSG outturn
Funding Update
Send Update
NFF

Wednesday 20 June 2018: 9.30-12.00 Committee Room 1

NFF

Wednesday 11 July 2018: 9.20-12.00 Committee Room 1

DSG Outturn
Review of Schools Forum Membership
SEN Update
Scheme for Financing Schools

Formula Funding Committee – Chair – Ian Walker - dates to be arranged

Formula Funding Committee – Chair – Felicity Penny - dates to be arranged