

PROPOSED FORMULA FUNDING VALUES FOR 2017/18

		2016/17 (Actual)	2017/18 (Using October 16 Data)
AWPU	Primary	2,807	2,807
	KS3	3,715	3,715
	KS4	4,580	4,580
Lump Sum	Primary	110,000	110,000
	Middle	140,000	140,000
	High/Secondary	170,000	170,000
Deprivation - Free School Meals	Primary	1,297	1,297
	Secondary	1,562	1,562
Deprivation – IDACI			
Primary	Band F	150	150
	Band E	175	200
	Band D	400	350
	Band C	575	450
	Band B	900	550
	Band A	1100	650
Secondary	Band F	250	250
	Band E	275	300
	Band D	500	450
	Band C	675	600
	Band B	1000	700
	Band A	1200	800
Low Attainment	Primary	1,109	1,109
	Secondary	956	956
EAL		220	220
Sparsity (max)	Primary	13,000	13,000
	Middle	52,000	52,000
	Secondary/All Through	60,000	60,000
PFI		-	0.163
De-delegation (Primary and Secondary):			
	FSM Eligibility (by FSM)	6	6
	Behaviour Support (by FSM)	97	97
	EAL	220	220
	Trades Union Facility Time (by AWPU)	3	3
	Contingency (by AWPU)	20	20