

Agenda Item 9

Formula Funding Committee, Schools Forum

Comparison of 2019/20 NE Authority Formula values

1. Purpose of the Report

To provide information regarding the respective formula values used by the 12 NE local authorities and our neighbouring authority Cumbria in 2019/20. This is to provide additional insight in respect of the continuing implementation of the National Funding Formula and potential implications for Schools Funding in Northumberland for 2020/21 and beyond. Further information will be provided as and when it is published by the ESFA in October 2019, (including a provisional DSG figure based on Oct 2018 data) before the publication of a final DSG figure in late December. All LAs need to submit their completed Authority ProForma Tool (APT) incorporating their proposed formula values to the ESFA by 21 January 2020.

2. Recommendations

Schools Forum is asked to consider the attached information and consider the position as to the setting of funding formula values for 2020/21.

3. Background

Schools Forum received a report in July 2019 highlighting the progress made towards the implementation of the National Funding Formula (NFF). Of the 28 key formula factors highlighted, for Northumberland:

- 20 were in line with NFF values:
- 6 were higher than NFF figures including Primary and KS4 AWPU and certain deprivation indices; and
- 2 were lower than NFF values, including Primary Low Prior Attainment.

Previously in September 2018 we provided 2018/19 information for the other 11 NE local authorities in order to provide some comparative information. Values used by LAs for 2019/20 is now available and key information is shared below. The full report is published by the DfE at:

https://www.gov.uk/government/publications/schools-block-funding-formulae-2019-to-2020

4. Basic per-pupil entitlement

This is a mandatory factor which every local authority must use in their 2019 to 2020 formula. Local authorities are permitted to choose different age-weighted pupil unit (AWPU) rates for primary pupils, for key stage 3 pupils and for key stage 4 pupils; but they must specify a primary AWPU of at least £2,000, and key stage 3 and key stage 4 AWPU values of at least £3,000.

5 of the 13 authorities have set their Primary AWPU value in line with the NFF figure of £2,747. 3 authorities have a figure that is less than the NFF value, while 5 including Northumberland have a higher figure. The range of figures varies from £2,662 to £2,853 per pupil.

At KS3, 6 authorities, including Northumberland have set their figures in line with the NFF AWPU figure of £3,863, 4 are below and 3 are above. Figures range from £3,812 to £4,171.

At KS4, 6 authorities have set their figures in line with the NFF AWPU figure of £4,386. 3 are below and 4 are above including Northumberland. Figures range from £4,353 to £5,314.

5. Deprivation

This is another mandatory factor which every local authority must use in their 2019 to 2020 formula. Local authorities can distribute their deprivation funding using any combination of the three indicators: children eligible for free school meals (FSM), children eligible for free school meals in any of the last 6 years (FSM6) or Income Deprivation Affecting Children Index (IDACI) data. IDACI is a measure of income deprivation and identifies the proportion of children in out-of-work households or on low incomes. Based on postcode properties are allocated to one of 7 bands, individual financial assessments are not carried out in respect of IDACI.

There is also some significant variation in the overall proportion of funding distributed by deprivation, even within the North East comparators. The average for the 13 authorities is 10.8% of total DSG is distributed via deprivation; however individual authority figures vary from 5.9% to 16.1%. Northumberland at 9.2% is below the average, and represents the third lowest figure.

Historically Northumberland used FSM and IDACI but introduced FMS6 into the formula in 2018/19 following initial NFF information.

Comparisons on the basis of FSM and FSM6 are relatively straightforward, unlike IDACI where each LA can assign a different value to each of the different bands.

FSM and FSM6:

12 of the 13 authorities use FSM in their formulas, 7 use the NFF value of £440 per child (at both primary and secondary), 3 LAs used a lower figure and 2 use a higher figure. Figures range from £210 to Northumberland's figure of £676, which is the highest currently used.

In relation to FSM6, all 13 authorities use this in their formula. 8, including Northumberland are in line with NFF, one authority is below and 4 are above.

IDACI:

Comparisons involving IDACI are more difficult due to the different levels of banding involved. Northumberland is in line with NFF values for all bands with the exception of Band B where we pay £532(Primary) and £725 (Secondary), which are above the respective NFF Band B figures of £420 and £600 respectively.

6. Prior attainment

While use of this factor is optional, all 151 local authorities are using the indicator. For primary pupils, the indicator is the number of children in years one to 6 assessed under the new early years foundation stage profile as not achieving a good level of development. For secondary pupils a new national curriculum and assessment was introduced in the 2015 to 2016 academic year, which years 7, 8 and 9 have been assessed against. The proportion of pupils who fall in the low prior attainment bracket is higher than the proportion in years 10 to 11, so a national weighting has been applied to each of these years to prevent them overly influencing the funding levels. Separate weightings have been applied to year 7, year 8 and year 9 pupils.

At Primary the NFF value was £1,022 per qualifying pupil, values used ranged from £287 to £1,022. 6 authorities were below NFF incl Northumberland @ £518, while the other 7 were in line

At Secondary the NFF value was £1,050, values used ranged from £647 to £1,550. Four authorities were below NFF, 9 including Northumberland were in line.

7. Lump Sum

The NFF values have the same lump sum at primary and secondary, at £110,000. Northumberland had previously had higher differentiated values for Middle and High / Secondary schools. 8 authorities, including Northumberland, are in line with the NFF, 5 are above.

8. Summary and Conclusions

Attached at Appendix A is a summary of the key formula values used by authorities for 2019/20. This information is provided following interest in the 2018/19 figures circulated last years and provides further context for discussions in relation to the setting of formula values for 2020/21.

B Parvin Education and Skills Business Manager 13 September 2019



		LA Code										807			
		Local Authority Name	909 Cumbria	841 Darlington	840 Durham	390 Gateshead	805 Hartlepool	806 Middlesbrough	391 New castle upon Tyne	392 North Typogrida	929 Northumberland	807 Redcar and Clevelan	393	808 Stockton-on-Tees	394 Sunderland
		Total DSG schools block allocation	285,482,369	66,245,000	306,075,014	110,251,108	63,753,686	103,457,813	165,035,902		179,723,690	90.558.716	91,785,634	127,523,640	167,469,791
١	'n	Total Funding For Schools Block Formula	200,402,309	00,245,000	306,075,014	110,251,106	03,753,000	103,457,613	105,035,902	120,455,296	179,723,090	90,556,716	91,765,634	127,523,040	167,469,791
	580	as a percentage of DSG schools block													
		allocation	99.8%	99.4%	100.0%	99.5%	99.6%	99.0%	100.1%	100.0%	99.0%	100.0%	99.5%	98.9%	0.995
		Mobility			No	99.576 No	No 99.076	No 99.076	No	No	No. 95.0 /6	Yes	h		0.995 No
PUPIL		Rates	Yes		Yes	Yes	No	Yes	Yes	No	No		·		No
₹		PFI	No No	No No	Yes		No	No		No	No	Yes			No
PER		Split Sites			Yes	Yes No		No		No	No	·			No
LEVEL OF PI FUNDING		Primary minimum per pupil funding	INO	INO	res	INO	INO	INO	INO	INO	NO	res	INU	NO	INO
		level	3500		3300	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500
		Secondary (KS3 only) minimum per	3300	<u>-</u>	3300	3300	3300	3300	3300	3300	3300	3300	3300	3000	3300
		pupil funding level	4600		0	4600	4600	0	4600	4600	4600	4600	4600		4600
_		Secondary (KS4 only) minimum per	4000	<u>-</u>		4000	4000		4000	4000	4000	4000	4000		4000
MINIMUM		pupil funding level	5100	0	0	5100	5100	0	5100	5100	5100	5100	5100	0	5100
		Secondary (KS3 and KS4) minimum per	5100	×	v	3100	3100		3100	3100	3100	5100	3100	<u>ÿ</u>	3100
Σ		pupil funding level	4800	0	4600	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800
		Basic Entitlement Primary Amount Per													
	>	Pupil	2,746.99	2,662.00	2,803.14	2,817.22	2,731.18	2,745.97	2,783.35	2,853.86	2,807.00	2,747.00	2,746.99	2,747.00	2,746.99
	lar.	Basic Entitlement Primary Pupil Units	35826.33333	8963	39117.66667	14931	8066	13536	21750	16436.17	23442.41333		11652	17359	21658
	Primary	Basic Entitlement Primary Subtotal	98,414,579	23,859,506	109,652,467	42,063,912	22,029,722	37,169,450	60,537,925	46,906,528	65,802,854	31,216,908	32,007,927	47,685,173	59,494,309
Š		Basic Entitlement Primary Proportion	96,414,579 34.1%	23,659,506	35.8%	42,063,912	22,029,722 35.5%	37,169,450	36.9%	46,906,528	65,602,654 37.2%		35.2%	38.1%	59,494,309 36.2%
BASIC ENTITLEMENT (AWPU)			34.176	30.4%	33.6%	30.7%	33.5%	37.0%	30.9%	39.1%	31.270	34.0%	33.2%	30.1%	30.2%
€	6	Basic Entitlement KS3 Amount Per Pupil	3,862.65	4,020.00	3,812.19	3,841.81	3,840.42	3,861.63	3,914.12	4,171.27	3,863.00	3,863.00	3,862.65	3,863.00	3,862.65
Ę	age	Basic Entitlement KS3 Pupil Units	15655	3645	15653	5386	3,840.42	4762	7983	6416	9592.166667		4741	6693	3,802.03
¥	Sta	Basic Entitlement KS3 Fubri Onts	60,469,786	14,652,900	59,672,178	20,691,989	12,615,790	18,389,082	31,246,433	26,762,868	37,054,540	19,245,466	18,312,824	25,855,059	
9	Key	Basic Entitlement KS3 Subtotal	21.0%	14,652,900	19.5%	20,691,989	20.4%	18.3%	31,246,433	26,762,868	37,054,540		20.2%	25,655,059	33,995,183 20.7%
ΙE	_	Basic Entitlement KS3 Proportion Basic Entitlement KS3 Notional SEN								********				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Ä		Basic Entitlement KSS Notional SEN	5%	0%	0%	5%	9%	10%	4%	5%	0%	8%	7%	4%	2%
<u>0</u>	4	Basic Entitlement KS4 Amount Per Pupil	4385.81	4252	4716.09786	4385.81	4360.57273	4384.79	4444.042846	5313.88	4580	4386	4385.81	4386	4385.81
AS.		Basic Entitlement KS4 Pupil Units	4365.61	4353	4716.09766 9588			4364.79 2853		3949	4580 6077			3985	*****************
M.	Key Stage	Basic Entitlement KS4 Subtotal		2324		3238	2020		5029				3003		5524
			44590530.27	10116372	45217946.28	14201252.78	8808356.915	12509805.87	22349091.47	********	27832660		13170587.43	17478210	24227214.44
		Basic Entitlement KS4 Proportion Basic Entitlement KS4 Notional SEN	0.154612983	0.154149686	0.147805171	0.130682857	0.142112878	0.124510911	0.13639704		0.15722044	†	0.144981417	0.139698896	0.147357051
			5%	0%	0%	5%	9%	10%	4%	5%	0%	8%	7%	5%	2%
		Basic Entitlement Total	203474895.4	48628778	214542592	76957153.26	43453868.91	68068337.85	114133449.5		130690054.1	64107220	63491338.56	91018442	117716706.5
		Basic Entitlement Total FSM Primary Amount Per Pupil	203474895.4 440	48628778 293	214542592 248	76957153.26 440	43453868.91 440	68068337.85 440	114133449.5 459		130690054.1 676	64107220 440	63491338.56 440	91018442 440	117716706.5 210
		Basic Entitlement Total	203474895.4	48628778	214542592	76957153.26	43453868.91	68068337.85	114133449.5		130690054.1	64107220	63491338.56	91018442	117716706.5
		Basic Entitlement Total FSM Primary Amount Per Pupil	203474895.4 440 440	48628778 293 293	214542592 248 1,630	76957153.26 440 440	43453868.91 440 440	68068337.85 440 440	114133449.5 459 459	94653908.56	130690054.1 676 676	64107220 440 440	63491338.56 440 440	91018442 440 440	117716706.5 210 210
		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR	203474895.4 440	48628778 293	214542592 248	76957153.26 440	43453868.91 440	68068337.85 440	114133449.5 459		130690054.1 676	64107220 440	63491338.56 440	91018442 440	117716706.5 210
		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary	203474895.4 440 440 4,396	48628778 293 293 1,824	214542592 248 1,630 9,027	76957153.26 440 440 2,948	43453868.91 440 440 2,554	68068337.85 440 440 3,862	114133449.5 459 459 6,508	94653908.56 - - - 2,491	130690054.1 676 676 3,491	64107220 440 440 2,572	63491338.56 440 440 2,820	91018442 440 440 3,246	117716706.5 210 210 5,118
		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR	203474895.4 440 440 4,396 2793	48628778 293 293 1,824	214542592 248 1,630 9,027 4778	76957153.26 440 440 2,948 1437.773196	43453868.91 440 440 2,554	68068337.85 440 440 3,862 2107	114133449.5 459 459 6,508 3720.455974	94653908.56	130690054.1 676 676 3,491 2126.7525	64107220 440 440 2,572	63491338.56 440 440 2,820	91018442 440 440 3,246	117716706.5 210 210 210 5,118
		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Substatal	203474895.4 440 440 4,396 2793 3,163,311	48628778 293 293 1,824 969 818,349	214542592 248 1,630 9,027 4778 10,025,170	76957153.26 440 440 2,948 1437.773196 1,929,740	43453868.91 440 440 2,554 1493 1,780,680	68068337.85 440 440 3,862 2107 2,626,360	114133449.5 459 459 6,508 3720.455974 4,694,796	94653908.56 - - - 2,491	130690054.1 676 676 3,491 2126.7525 3,797,914	64107220 440 440 2,572 1430 1,760,880	63491338.56 440 440 2,820 1655 1,969,000	91018442 440 440 3,246 1861 2,247,080	117716706.5 210 210 5,118 3308 1,769,460
		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN	203474895.4 440 440 4,396 2793 3,163,311 50%	48628778 293 293 1,824 969 818,349 49%	214542592 248 1,630 9,027 4778 10,025,170 20%	76957153.26 440 440 2,948 1437.773196 1,929,740 23%	43453868.91 440 440 2,554 1493 1,780,680 8%	68068337.85 440 440 3,862 2107 2,626,360 10%	114133449.5 459 459 6,508 3720,455974 4,694,796 47%	94653908.56 - - - 2,491 1450 - 15%	130690054.1 676 676 3,491 2126.7525 3,797,914 35%	64107220 440 440 2,572 1430 1,760,880	63491338.56 440 440 2,820 1655 1,969,000 5%	91018442 440 440 3,246 1861 2,247,080 0%	117716706.5 210 210 210 5,118 3308 1,769,460 100%
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NO	FSM/6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Secondary Amount Per Pupil FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540	49628778 293 293 1,824 969 818,349 49% 630	214542592 248 1,630 9,027 4778 10,025,170 20% 304	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678	43453868.91 440 440 2,554 1493 1,780.680 8% 540	69068337.85 440 440 3.862 2107 2,626,360 10% 540	114133449.5 459 459 6,508 3720.455974 4,694,796 47% 60%	94653908.56 - - - 2,491 1450 - - 15% 562	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 35% 540	64107220 440 440 2,572 1430 1,760,880 16% 540	63491338.56 440 440 2.820 1655 1,969,000 5% 5% 540	91018442 440 440 3,246 1861 2,247,080 0% 540	117716706.5 210 210 5,118 3308 1,769,460 100% 540
NOIN	FSM/6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of FSM Ever 6 Eligible proportion of	203474895.4 440 440 4,396 2793 3,163,311 50% 550 785 6708,475468	48628778 293 293 1,824 969 818,349 49% 49% 630 855	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 1,058 4255.718877	43453868.91 440 440 2,554 1,780,680 8% 540 785 3299.160131	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785	114133449.5 459 459 6,508 3720.455974 4,694,796 47% 60% 563 819	94653908.56	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126	64107220 440 440 2,572 11430 1,760,880 16% 540 785	63491338.56 440 440 2,820 1655 1,969,000 5% 5% 540 785 4049,167078	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154	117716706.5 210 210 5.118 3308 1,769,460 100% 540 785
IVATION	FSW/6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR	203474895.4 440 440 4,396 2793 3,163,311 50% 540 785 6708.475468 5135.336117	49628776 293 293 1,824 969 818,349 49% 630 855 2592,760328	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407	76957153.26 440 440 2,948 1437.773196 1,929.740 23% 678 1,058 4255.718877 2744.901868	43453868.91 440 440 2,554 1,780,680 8% 540 785 3299,160131 2227,844801	68068337.85 440 440 3.862 2107 2.626.360 10% 540 785 5448.575725	114133449.5 459 459 6,508 3720,455974 4,694,796 47% 50% 563 819 7784,870327 5215,191002	94853908.56 2.491 1450	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126	64107720 440 440 2,572 1,780,880 1,6% 540 785 3883,809591 2773,536703	63491338.56 440 440 2,820 1655 1,969,000 5% 540 785 4049,167078 3021,630049	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3,265,892833	117716706.5 210 210 210 5.118 3308 1,769.460 100% 540 785 6511.96613
PRIVATION	FSM/6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal	203474895.4 440 440 4,396 2793 3,163,311 50% 550 785 6708.475468 5135.336117 7,653,815.60	49628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35	76957153.26 440 440 440 2,948 1437.773196 1,929,740 23% 19% 678 1,058 4255.718877 2744,901868 5,789,453.13	43453868.91 440 440 2,554 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448,575725 3716,845137 5,859,954,32	114133449.5 459 459 459 6,508 3720.455974 4,694,796 47% 50% 563 819 7784,870327 5215,191002 8,656,111.88	94853908.56 2,491 1450 15% 562 866 4123,958423 2774,63107 4,721,102.52	130690054.1 676 676 3,491 2126.7525 3,797.914 35% 550 785 5193.994126 3894.100299 5,861,625.56	64107720 440 440 2,572 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49	63491336.56 440 440 2,820 1655 1,969,000 5% 540 785 4049.167078 3021.630049 4,556,529.81	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3,265,892833 5,167,794,96	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98
DEPRIVATION	FSM/6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Eligible proportion of Secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,336117 7,653,815.60 50%	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49%	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20%	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 1,058 4255.718877 2744.901888 5,789.453.13 23%	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,550,404.64 8%	68068337.85 440 440 3.862 2107 2,626.360 10% 540 785 5448.575725 3716.845137 5,859.954.32 10%	114133449.5 459 459 6,508 3720.455974 4,694,796 47% 563 819 7784.870327 5215.191002 8,656,111.88 47%	94653908.56 2.491 1450 15% 15% 562 866 4123.958423 2.774.63107 4.721,102.52 15%	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126 3894.10029 5,861,625.56 35%	64107720 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16%	63491336.56 440 440 2,820 1655 1,989,000 576 576 540 785 4049,167078 3021,630049 4,558,529,81 576	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794,96 43%	117716706.5 210 210 5.118 3308 1.769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98
DEPRIVATION	FSM6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,336117 7,653,815,60 50%	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49%	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 20% 20%	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 1,058 4255.718877 2744.901868 5,789,453.13 23% 19%	43453868.91 440 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8%	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448,575725 3716,845137 5,859,954,32 10% 10%	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60%	94853908.56 2.491 1450 15% 15% 562 866 4123.958423 2774.63107 4.721.102.52 15% 15%	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625,556 35% 35%	64107720 440 440 2.572 11430 1.760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 16%	63491338.56 440 440 2,820 1655 1,969,000 576 540 785 4049,167078 3021,630049 4,558,529.81 576 576	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3,265,892833 5,167,794,96 43% 37%	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511.96613 5196,331549 7,595,581.98 100%
DEPRIVATION	FSM6	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil	203474895.4 440 440 4,396 2793 3,163,311 50% 55% 540 785 6708,475468 5135,336117 7,653,815,80 50% 50%	49628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 630,0607265	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 19% 678 4255.718877 2744.901868 5,789,453.13 23% 1,978 447.33	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 8% 420	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448,575725 3716,845137 5,859,954.32 10% 420	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60% 438,1386323	94653908.56 2.491 1450 15% 562 866 4123,958423 2774,63107 4,721,102.52 15% 445,75	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625.56 35% 35%	64107720 440 440 2,572 1430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 16% 420	63491338.56 440 440 2,820 1655 1,969,000 5% 540 785 4049,167078 3021,630049 4,558,529,81 5% 5% 4420	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794,96 43% 37%	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 100%
DEPRIVATION		Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Primary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Eligible proportion of Secondary NOR FSM Ever 6 FSM Ever 6 Eligible proportion of Secondary NOR FSM Ever 6 FSM Ever 6 Subtotal FSM Ever 6 Primary Notional SEN FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Amount Per Pupil	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,336117 7,653,815,60 50%	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49%	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 20% 20%	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 1,058 4255.718877 2744.901868 5,789,453.13 23% 19%	43453868.91 440 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8%	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448,575725 3716,845137 5,859,954,32 10% 10%	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60%	94653908.56 2.491 1450 15% 562 866 4123,958423 2774,63107 4,721,102.52 15% 445,75	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625,556 35% 35%	64107720 440 440 2,572 1430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 16% 420	63491338.56 440 440 2,820 1655 1,969,000 5% 540 785 4049,167078 3021,630049 4,558,529,81 5% 5% 4420	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3,265,892833 5,167,794,96 43% 37%	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511.96613 5196,331549 7,595,581.98 100%
DEPRIVATION	ω	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN FSM Ever 6 Subtotal FSM Ever 6 Frimary Bottomary Ever Pupil FSM Ever 6 Frimary Ever Ever Ever Ever Ever Ever Ever Ever	203474895.4 440 440 4,396 2793 3,163,311 50% 550 6708,475468 5135,336117 7,653,815,60 50% 50% 50% 600	48628778 293 293 1,824 969 818,349 49% 49% 530 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 20% 630,0607265 678,3084876	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 19% 678 4255.718877 2744.901868 5,789,453.13 23% 19% 447.33 600	43453968.91 440 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6%	68068337.85 440 440 3.862 2107 2.626,360 10% 540 785 5448.575725 3716.845137 5.859,954.32 10% 420 600	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 563 819 7784,870327 5215,191002 8,656,111.88 60% 438,1386323 625,9123319	94853908.56	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625,66 35% 35% 532 725	64107720 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 16% 420 600	63491338.56 440 440 2,820 1655 1,969,000 576 540 785 4049,167078 3021,630049 4,556,529.81 576 576 676 676 676	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3,265,892833 5,167,794,96 43% 3,37% 43%	117716706.5 210 210 5,118 3308 1,789,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 100% 100% 100% 100% 100% 100% 100
DEPRIVATION	ω	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN FSM Ever 6 Frimary Notional SEN FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Amount Per Pupil IDACI Primary B Eligible proportion of primary NOR	203474895.4 440 440 4,396 2793 3,163,311 50% 55% 540 785 6708,475468 5135,336117 7,653,815,80 50% 50%	49628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 630,0607265	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 19% 678 4255.718877 2744.901868 5,789,453.13 23% 1,978 447.33	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 8% 420	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448,575725 3716,845137 5,859,954.32 10% 420	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60% 438,1386323	94853908.56	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625.56 35% 35%	64107720 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 16% 420 600	63491338.56 440 440 2,820 1655 1,969,000 5% 5% 540 785 4049,167078 3021,630049 4,556,529,81 5% 5% 5%	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794,96 43% 37%	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 100%
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Secondary Amount Per Pupil FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of Secondary NOR FSM Ever 6 Secondary Notional SEN FSM Ever 6 Foundary NoR FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,336117 7,653,815.60 50% 50% 50% 50%	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,29283 3,217,149,42 49% 49% 510 585	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 530,0607265 678,3094876 3075,293933	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 1,058 4255.718877 2744.901888 5,789,453.13 23% 19% 447.33 600	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 420 600	68068337.85 440 440 3.862 2107 2,626.360 10% 540 785 5448.575725 3716.845137 5,859,954.32 10% 420 600	114133449.5 459 459 6,508 3720.455974 4,694,796 47% 60% 563 819 7784.870327 5215.191002 8,656,111.88 47% 60% 438,1386323 625,9123319 5029.088403	94653908.56 2.491 1450	130690054.1 676 676 3,491 2126,7525 3,797,914 35% 540 785 5193,994126 3894,100299 5,861,625,56 35% 35% 532 725	64107720 440 440 440 2,572 1430 1,760,880 16% 540 2773,536703 4,274,483,49 16% 420 600	63491338.56 440 440 2,820 1655 1,989,000 5% 5% 540 785 4049,167078 3021,630049 4,558,529,81 5% 5% 5% 600 1876,390627	91018442 440 440 3,246 1861 2,247,080 0% 0% 540 785 4822,350154 3265,892833 5,167,794,96 43% 37% 420 600	117716706.5 210 210 5.118 3308 1,769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 100% 420 600
DEPRIVATION	ω	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Secondary Notional SEN FSM Primary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Subtotal FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Primary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of	203474895.4 440 440 4,396 2793 3,163,311 50% 550% 540 785 6708.475468 5135.336117 7,653,815.60 50% 50% 50% 50% 50% 50% 50% 50% 50% 50	48628778 293 293 1,824 969 818,349 49% 630 8855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585 732,0589042 427,3830587	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 530,0607265 678,3084876 3075,293933 1893,822613	76957153.26 440 440 2,948 1437.773196 1,929,740 19% 678 1,058 4255.718877 2744.901868 5,789,453.13 19% 447.33 600 1118.181484	43453868.91 440 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8% 6% 420 600 1801.2815	68068337.85 440 440 3,862 2107 2,626,360 10% 540 785 5448.575725 3716,845137 5,859,954.32 10% 420 600 2325,68925	114133449.5 459 459 459 6,508 3720,455974 4,694,796 4776 60% 563 819 7784,870327 5215,191002 8,656,111.88 40% 60% 438,1386323 625,9123319 5029,088403	94653908.56 2.491 1450 15% 15% 562 866 4123.958423 2774.62307 4.721.02.52 15% 445.75 657.03 915.2876583	130690054.1 676 676 3,491 2126.7525 3,797,914 359, 540 785 5193,994126 3894.100299 5,861,625.6 35% 35% 522 725	\$4107720 440 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 420 600 1388,59553 861,9298403	63491338.56 440 440 2,820 1655 1,969,000 5% 5% 540 785 4049,167078 3021,630049 4,559,529,81 5% 5% 5% 5%	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794.96 43% 37% 420 600 2158,481126	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 100% 3085,072321
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Frimary Notional SEN FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of secondary NOR IDACI Secondary NOR IDACI Secondary SE Iligible proportion of secondary NOR IDACI B Subtotal	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,336117 7,653,815,60 50% 420 600 2203,550386 1240,627955 1,669,868	49628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585 732,0589042 427,3830587 623,369	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 630,0607265 678,3084876 3075,293933 1883,822613 3,222,218	76957153.26 440 440 2,948 1437.773196 1,929,740 23% 678 4255.718877 2744,901868 5,789,453.13 23% 447.33 600 1118.181484	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8% 420 600 1801,2815	68068337.85 440 440 3.862 2107 2.626.360 10% 540 785 5448.575725 3716.845137 5.859,954.32 10% 420 600 2325.68925	114133449.5 459 459 6,508 3720.455974 4,694,796 47% 60% 563 819 7784.870327 5215.191002 8,656,111.88 47% 60% 438,1386323 625,9123319 5029.088403	94653908.56 2.491 1450 15% 562 866 4123.958423 2774.63107 4.721.102.52 15% 445.75 657.03 915.2876583 499.0771543 735.888	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126 3894.100299 5,861,625.56 33% 532 725 2542,937408	64107720 440 440 440 2,572 1430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 420 600 1388,59553 861,9298403 1,100,368	63491338.56 440 440 2,820 1655 1,969,000 576 576 540 785 4049,167078 3021,630049 4,558,529,81 575 600 1876,390627 1065,78732 1,427,556	91018442 440 440 3,246 1861 2,247,080 0% 0% 540 785 4822,350154 3265,892833 5,167,794,96 43% 37% 420 600	117716706.5 210 210 5.118 3308 1.769.460 100% 540 785 6511.96613 5196.331549 7.595.581.98 100% 420 600 3085.072321 1832.237932 2.395.073
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Primary Notional SEN FSM Secondary Amount Per Pupil FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Sebutotal FSM Ever 6 Frimary Amount Per Pupil IDACI Primary B Amount Per Pupil IDACI Primary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Primary B Eligible proportion of secondary NOR IDACI Secondary B Eligible proportion of secondary NOR IDACI B Subtotal IDACI B Subtotal	203474895.4 440 440 44396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,3361.77 7,653,815,60 50% 203,550366 1240,627955 1246,627955	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585 732,0589042 427,3830587 623,389 0,49	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 630,0607265 678,3084276 3075,293933 1893,822613 3,2022,218 0,20265684	76957153.26 440 440 440 440 440 440 440 440 440 44	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 8% 420 600 1801,2815	68068337.85 440 440 3.862 2107 2,626,360 10% 540 3716.845137 5,859,954.32 10% 4202 600 2325,68925 1367,020914 1,797,002	114133449.5 459 459 6.508 3720.455974 4.694,796 47% 60% 563 819 7784.870327 5215.191002 8,656,111.88 47% 60% 438.1386323 525.9123319 5029.088403 3016.88458 4.091,743	94853908.56	130690054.1 676 676 3.491 2126.7525 3.797.914 35% 540 785 5193.994126 3894.100299 5.861,625.56 33% 532 725 2542,937408	\$4107720 440 440 440 2,672 1,780,880 1,780,880 540 2773,536703 4,274,483,49 16% 420 600 1388,59583 861,929843 1,100,368 0,616	63491338.56 440 440 2,820 1655 1,989,000 5% 5% 5% 540 785 4049,167078 3021,630049 4,558,529.81 5% 420 600 1876,390627 1065,78732 1,427,556 0,05	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794.96 43% 37% 420 600 2158,481126	117716706.5 210 210 5.118 3308 1.769,460 100% 540 785 6511,96613 5196,331549 7,595,581,98 100% 420 600 3085,072321 1832,237932 2,395,073
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Secondary Notional SEN FSM Primary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN FSM Ever 6 Secondary Notional SEN IDACI Primary B Eligible proportion of primary NOR IDACI Secondary Motional SEN IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary NOR IDACI B Secondary NOR IDACI B FSM Ever 6 Subtotal IDACI Secondary B Eligible Proportion of secondary B Eligible Proportion of Secondary NOR IDACI B FSM FW NOR IDACI B FSM FW NOR IDACI B FSM FW NOTIONAL SEN	203474895.4 440 440 4,396 2793 3,163,311 50% 550% 540 785 6708.475468 5135.336117 7,653,815.00 2203.550366 1240.627955 1,669,868 0,55	48628778 293 293 1,824 969 818,349 49% 630 8855 2592,760328 1852,292883 3,217,149,42 49% 510 585 732,0589042 427,3830587 623,369 0,49	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,0743,5 20% 20% 530,0607265 678,3084876 3075,293933 1893,822613 3,222,288 0,203554123	76957153.26 440 440 2,948 1437.773196 1,929,740 19% 678 4255.718877 2744.901868 5,789,453.13 19% 447.33 600 1118.181484 527.5722968 816,740 0.23 0.19	43453868.91 440 440 440 2,554 1493 1,780,680 8% 540 785 3299.160131 2227.844801 3,530,404.64 8% 8% 1420 1801.2815 1163,659699 1,454,734 0,075 0,075	68068337.85 440 440 3,862 2107 2,626,360 10% 540 785 5448.575725 3716.845137 5,859,954.32 10% 420 620 2325,68925 1367,020914 1,797,002	114133449.5 459 459 459 6,508 3720,455974 4,694,796 4776 60% 563 819 7784,870327 5215,191002 8,656,111.88 60% 438,1386323 625,9123319 5029,088403 3016,88458 4,091,743	94653908.56	130690054.1 676 676 3,491 2126.7525 3,797,914 359, 540 785 5193,994126 3894.100299 5,861,625.66 35% 35% 42,25,621 2542,937408 1479.666686 2,425,631 0,335	\$4107220 440 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 420 600 1388,59553 861,9298403 1,100,368 0,166	63491338.56 440 440 2,820 1655 1,969,000 5% 5% 540 785 4049,167078 3021,630049 4,558,529,81 5% 5% 5% 5% 1876,390627 1065,78732 1,427,556 0,005 0,005	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794.96 43% 37% 420 600 2158,481126	117716706.5 210 210 5.118 3308 1.769,460 100% 540 785 6511,96613 5196,331549 7.595,581,98 100% 100% 100% 100% 100% 100% 100% 100
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Secondary Notional SEN FSM Ever 6 Frimary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of primary NOR IDACI B Subtotal IDACI B Primary Notional SEN	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708.475468 5135.336117 7,653,815.60 50% 420 600 2203.550366 1240.627955 1,669,868 0,5 0,5	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585 732,0589042 427,3830587 623,369 0,49 0,49	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35,20% 630,0607265 678,3084876 3075,293933 1893,822613 3,222,218 0,200856984	76957153.26 440 440 2,948 1437.773196 1,929,740 2378 678 4255.718877 2744.901868 5,789,453.13 2378 447.33 600 1118.181484 527.5722968 816,740 0,23 0,19 0,23	43453868.91 440 440 440 2,554 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 420 600 1801,2815 1163,659699 1,454,734 0,075 0,075	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448.575725 3716.845137 5,859,954.32 10% 420 600 2325,68925 1367,020914 1,797,002 0.1	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 50% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60% 438,1386323 625,9123319 5029,088403 3016,88458 4,091,743 0	94653908.56 2.491 1450 15% 562 866 4123.958423 2774.63107 4,721,102.52 15% 445.75 657.03 915.2876583 499.0771543 735.898 0.15 0.15	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126 3894.100299 5,861,625,56 35% 532 725 2542,937408 1479.666686 2,425,601 0,35 0,35	64107720 440 440 440 2.572 11430 1.760.880 16% 540 785 3883.809591 2773.536703 4.274.483.49 16% 420 600 1388.59553 861.9298403 1.100.368 0.16	63491338.56 440 440 2,820 1655 1,969,000 576 540 785 4049,167078 3021,630049 4,558,529.81 576 420 600 1876,390627 1065,78732 1,427,556 0,05 0,05 0,05	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794.96 43% 37% 420 600 2158,481126	117716706.5 210 210 5.118 3308 1.769.460 100% 540 785 6511.96613 5196.331549 7.595,581.98 100% 420 600 3085,072321 1832,237932 2.395,073 0.25
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Eligible proportion of Secondary NOR FSM Ever 6 Secondary Amount Per Pupil IDACI Primary B Eligible proportion of Secondary NOR IDACI Primary B Eligible proportion of Secondary NOR IDACI B Subtotal IDACI B Secondary Notional SEN IDACI B Secondary Notional SEN IDACI B Primary Notional SEN IDACI B A Primary Notional SEN IDACI B A Primary Notional SEN IDACI A Primary Notional SEN	203474895.4 440 440 44396 2793 3,163,311 50% 50% 540 785 6708,475468 5135,3361.77 7,653,815,60 50% 203,550366 1240,627955 1,669,868 0,5 0,5	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 5100 555 732,0589042 427,3830587 623,369 0,49 0,49 0,49	214542592 248 1,630 9,027 4778 10,025,170 20% 20% 304 442 12133,2628 8270,615407 7,343,074,35 20% 20% 530,0607265 678,3084876 3,022,218 0,20055994 0,203541123	76957153.26 440 440 440 440 440 440 440 440 440 44	43453868.91 440 440 2,554 1493 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 8% 420 600 1801,2815 1163,659699 1,454,734 0,075 0,075	68068337.85 440 440 440 3.862 2107 2,626,360 10% 540 540 3716,845137 5,859,954.32 10% 420 600 2325,68925 1367,020914 1,797,002 0.1 0.1	114133449.5 459 459 6.508 3720.455974 4.694,796 47% 60% 563 819 7784.870327 5215.191002 8.656,111.88 47% 60% 438.13863 3016.88458 4,091,743 0 0 0 0	94853908.56	130690054.1 676 676 3.491 2126.7525 3.797,914 35% 540 785 5193.994126 3894.100299 5.861,625.56 35% 522 725 2542,937408 1479.66688 2,425,601 0.35 0.35	64107720 440 440 440 2,672 11430 1,760,880 16% 540 785 3883,809591 2773,536703 4,274,483,49 16% 420 600 1388,59533 861,9298403 1,100,368 0,16 0,16 0,16	63491338.56 440 440 2,820 1655 1,989,000 5% 5% 5% 5% 4049,167078 3021,630049 4,558,529,81 5% 5% 600 1876,390627 106,78732 1,427,556 0,05 0,05 0,05 0,05	91018442 440 440 3,246 1861 2,247,080 0% 0% 540 785 4822,350154 3265,892833 5,167,794,96 43% 37% 420 600 2158,481126 1181,330682 1,615,360 0 0	117716706.5 210 210 5.118 3308 1,769,460 100% 540 100% 540 511,96613 5196,331549 7,595,581,98 100% 4202 600 3085,072321 1832,237932 2,395,073 0,25 0,25 0,25
DEPRIVATION	Band B	Basic Entitlement Total FSM Primary Amount Per Pupil FSM Secondary Amount Per Pupil FSM Eligible proportion of primary NOR FSM Eligible proportion of secondary NOR FSM Subtotal FSM Primary Notional SEN FSM Secondary Notional SEN FSM Secondary Notional SEN FSM Ever 6 Primary Amount Per Pupil FSM Ever 6 Eligible proportion of primary NOR FSM Ever 6 Eligible proportion of secondary NOR FSM Ever 6 Subtotal FSM Ever 6 Secondary Notional SEN FSM Ever 6 Frimary Notional SEN IDACI Primary B Amount Per Pupil IDACI Secondary B Amount Per Pupil IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of primary NOR IDACI Secondary B Eligible proportion of primary NOR IDACI B Subtotal IDACI B Primary Notional SEN	203474895.4 440 440 4,396 2793 3,163,311 50% 50% 540 785 6708.475468 5135.336117 7,653,815.60 50% 420 600 2203.550366 1240.627955 1,669,868 0,5 0,5	48628778 293 293 1,824 969 818,349 49% 630 855 2592,760328 1852,292883 3,217,149,42 49% 49% 510 585 732,0589042 427,3830587 623,369 0,49 0,49	214542592 248 1,630 9,027 4778 10,025,170 20% 304 442 12133,2628 8270,615407 7,343,074,35,20% 630,0607265 678,3084876 3075,293933 1893,822613 3,222,218 0,200856984	76957153.26 440 440 2,948 1437.773196 1,929,740 2378 678 4255.718877 2744.901868 5,789,453.13 2378 447.33 600 1118.181484 527.5722968 816,740 0,23 0,19 0,23	43453868.91 440 440 440 2,554 1,780,680 8% 540 785 3299,160131 2227,844801 3,530,404.64 8% 420 600 1801,2815 1163,659699 1,454,734 0,075 0,075	68068337.85 440 440 3.862 2107 2,626,360 10% 540 785 5448.575725 3716.845137 5,859,954.32 10% 420 600 2325,68925 1367,020914 1,797,002 0.1	114133449.5 459 459 459 6,508 3720,455974 4,694,796 47% 50% 563 819 7784,870327 5215,191002 8,656,111.88 47% 60% 438,1386323 625,9123319 5029,088403 3016,88458 4,091,743 0	94653908.56 2.491 1450 15% 562 866 4123.958423 2774.63107 4,721,102.52 15% 445.75 657.03 915.2876583 499.0771543 735.898 0.15 0.15	130690054.1 676 676 3,491 2126.7525 3,797,914 35% 540 785 5193.994126 3894.100299 5,861,625,66 35% 2542,937408 1479,66686 2,425,601 0,35 0,35 0,35	64107720 440 440 440 2,572 11430 1,760,880 16% 540 785 3883,809591 27773,536703 4,274,483,49 16% 420 600 1388,59553 861,9298403 1,100,368 0,16 0,16 0,16 0,16 0,11	63491338.56 440 440 2,820 1655 1,969,000 5% 5% 540 785 4049,167078 3021,630049 4,5563,529,81 420 600 1876,390627 1065,78732 1,427,556 0,05 0,05 0,05 12,146,663	91018442 440 440 3,246 1861 2,247,080 0% 540 785 4822,350154 3265,892833 5,167,794.96 43% 37% 420 600 2158,481126	117716706.5 210 210 5,118 3308 1,769,460 100% 540 785 6511.96613 5196.331549 7,595,581.98 100% 420 600 3085,072321 1832,237932 2,395,073 0,25



	I A Code	909	841	840	390	805	806	391	392	929	807	393	808	394
	Local Authority Name							391 New castle upon Tyne			807 Redcar and Clevelani S			394 Junderland
	Prior Attainment Primary Amount Per	Cumbria	arington	Durnam	Gatesnead	nartiepoor	Middlesbrough	New castle upon Tyrie	North Tyrieside	Northumberiand	Redcar and Clevelani	South Tyrieside	Stockton-on-rees 3	underiand
	Pupil	1022	478	700.1125014	716.22	1022	1022	640	286.945	518.44	1022	1022	1022	1022
	Prior Attainment % of eligible Y1-6	************************									·····			
		0.366713467	0.347544245	0.363597228	0.379057958	0.357984442	0.433890049	0.372568094	0.345131777	0.327686502	0.362039608	0.355996865	0.394951278	0.344125098
	Prior Attainment eligible proportion of													
	NOR	13137.99891	3115.03907	14223.07518	5659.714368	2887.502507	5873.135705	8103.356041	5672.644562	7681.762412	4114.218107	4148.075473	6855.959234	7453.061364
	Prior Attainment Primary Subtotal	13427034.88	1488988.675	9957752.741	4053600.624	2951027.562	6002344.69	5186147.866	1627736.994	3982532.905	4204730.905	4239333.134	7006790.337	7617028.714
	Prior Attainment Primary Notional SEN	1	0.275	1	1	0.34	1	1	1	1	0.8	1	0.453792425	1
	Secondary low attainment (year 7)													
E	weighting	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523	0.63585523
	Secondary low attainment (year 8)			***************************************					*************************				· · · · · · · · · · · · · · · · · · ·	
ᇳ	weighting	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405	0.58045405
₹	Secondary low attainment (year 9)													
₹	weighting	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237	0.48019237
PRIOR ATTAINMENT	Prior Attainment Secondary Amount Per	0.40019237	0.40019237	0.40019237	0.40019237	0.40019237	0.46019237	0.40013237	0.40019237	0.40013237	0.40019237	0.46013237	0.40019237	0.40019237
⋖														
8	Pupil	1550	1047	1032.307611	1068.89	1550	1550	1550	647.34	1550	1550	1550	1550	1550
<u>r</u>	Prior Attainment % of eligible Y7	0.221255921	0.199752919	0.196212875	0.186941982	0.202047849	0.240425888	0.200070667	0.195200288	0.211936358	0.175419696	0.200130073	0.180829701	0.196511058
-	Prior Attainment % of eligible Y8	0.221237963	0.213329723	0.199142785	0.17216948	0.199323224	0.232324468	0.215845482	0.194173461	0.212586985	0.170196894	0.192613954	0.203404163	0.177815149
	Prior Attainment % of eligible Y9	0.227734922	0.201326294	0.188183425	0.178675565	0.219470953	0.245751879	0.211610297	0.205586365	0.205884902	0.190657752	0.195414593	0.216045207	0.185453303
	Prior Attainment % of eligible Y10-11	0.187514642	0.151786628	0.170345829	0.160976872	0.169368029	0.218905175	0.197329869	0.163052085	0.168043582	0.13055805	0.168164094	0.170745911	0.1716749
	Prior Attainment Secondary eligible													
	proportion of NOR	5403.100007	1099.644662	4678.499863	1487.368793	1021.297483	1764.79029	2660.892724	1916.22029	3037.286832	1295.652707	1434.59598	2017.544774	2592.082396
	Prior Attainment Secondary Subtotal	8374805.011	1151327.961	4829651.015	1589833.629	1583011.099	2735424.95	4124383.722	1240446.042	4707794.589	2008261.696	2223623.769	3127194.399	4017727.713
	Prior Attainment Secondary Notional	0071000.011		1020001.010	1000000.020	10000111.000	2700121.00	1121000.722	12.10.110.012	47.01.104.000	2000201.000		0127101.000	10111211110
	SEN					0.24							0.47	
		~~~~~~~		~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0.34		~~~~~~~~			0.8	~~~~~~~	~~~~~~~~~~~~	~~~~~~~~~
	Prior Attainment Total	21801839.89	2640316.636	14787403.76	5643434.254	4534038.661	8737769.64	9310531.588	2868183.036	8690327.494	6212992.601	6462956.903	10133984.74	11634756.43
	Prior Attainment Proportion	0.075595592	0.040232208	0.048336002	0.051932046	0.073151587	0.086967589	0.056822397	0.023889984	0.049089706	0.06931112	0.071144029	0.080998368	0.070766014
	Primary Lump Sum	£ 110,000	£ 131,667	£ 132,222		£ 110,000	£ 110,000	£ 110,000	£ 150,000	£ 110,000	£ 110,000	£ 110,000	£ 110,000.00 i	£ 130,000.00
SUM	Secondary Lump Sum	£ 110,000	£ 131,667	£ 138,889	£ 123,333	£ 110,000	£ 110,000	£ 110,000	£ 170,000	£ 110,000	£ 110,000	£ 110,000	£ 110,000.00	£ 130,000.00
σ,	Total Lump Sum	£ 33,880,000	£ 4,871,679	£ 32,601,111	£ 8,556,927	£ 3,850,000	£ 5,280,000	£ 9,570,000	£ 10,930,000	£ 17,050,000	£ 5,940,000	£ 5,940,000	8030000	12870000
Δ	Lump Sum Proportion	0.117475344	0.074232916	0.106564167	0.078742605	0.062115396	0.052552183	0.058405939	0.091039353	0.096311617	0.066265659	0.065387335	0.064181752	0.078279129
LUMP	Primary Lump Sum Notional SEN	0	0	0	0	0	0	0	0	0.055	0	0	0	0
_	Secondary Lump Sum Notional SEN	0	n		0	0	0		0	0.055		n	0	
	Split Sites Total			392096.7									ļ	
SPLIT SITES												E167	ا م	0
		0.000/	0.000/		0.000/	0.000/	0 000/	0.000/	0 0000	498136	0	5167	0 0000	0.000/
OF LIT SITES	Split Sites Proportion	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	498136 0.28%	0.00%	5167 0.01%	0.00%	0.00%
OF LIT SITES	Split Sites Proportion Split Sites Notional SEN	0	0	0.13% 0	0	0	0	0	0	0.28% 0	0	0.01% 0	0	0
	Split Sites Proportion Split Sites Notional SEN Rates Total	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853	0 £ 1,519,112	0 £ 585,849	0 £ 785,105	0 £ 983,786	0 £ 1,131,429	0.28% 0 £ 2,188,549	0 £ 703,026	0.01% 0 £ 1,842,263	0 £ 1,403,500	0 £ 1,826,376
RATES	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion	0	0	0.13% 0	0	0	0	0	0	0.28% 0	0	0.01% 0	0	0
	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853 1.56%	0 £ 1,519,112 1.40%	0 £ 585,849	0 £ 785,105	0 £ 983,786 0.60%	0 £ 1,131,429 0.94% 0	0.28% 0 £ 2,188,549 1.24%	0 £ 703,026 0.78%	0.01% 0 £ 1,842,263 2.03% 0	0 £ 1,403,500 i 1.12%	0 £ 1,826,376 1.11% 0
RATES	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853	0 £ 1,519,112	0 £ 585,849	0 £ 785,105	0 £ 983,786	0 £ 1,131,429	0.28% 0 £ 2,188,549	0 £ 703,026	0.01% 0 £ 1,842,263	0 £ 1,403,500	0 £ 1,826,376
	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853 1.56%	0 £ 1,519,112 1.40%	0 £ 585,849	0 £ 785,105	0 £ 983,786 0.60%	0 £ 1,131,429 0.94% 0	0.28% 0 £ 2,188,549 1.24%	0 £ 703,026 0.78%	0.01% 0 £ 1,842,263 2.03% 0	0 £ 1,403,500 i 1.12%	0 £ 1,826,376 1.11% 0
RATES	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853 1.56% 0 1,314,269	0 £ 1,519,112 1.40% 0 2,653,691	0 £ 585,849 0.95% 0	0 £ 785,105 0.78% 0	0 £ 983,786 0.60% 0 2,481,210	0 £ 1,131,429 0.94% 0 840,558	0.28% 0 £ 2,188,549 1.24% 0 153,716	0 £ 703,026 0.78% 0 1,288,456	0.01% 0 £ 1,842,263 2.03% 0 483,188	0 £ 1,403,500 ! 1.12% 0 372,444	0 £ 1,826,376 1.11% 0 877,133
RATES	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion PFI Notional SEN PFI Notional SEN	0 £ 3,949,494	0 £ 602,053	0.13% 0 £ 4,775,853 1.56% 0 1,314,269 0.43%	0 £ 1,519,112 1.40% 0 2,653,691	0 £ 585,849 0.95% 0 - - 0.00%	0 £ 785,105 0.78% 0 - - 0.00%	0 £ 983,786 0.60% 0 2,481,210	0 £ 1,131,429 0.94% 0 840,558	0.28% 0 £ 2,188,549 1.24% 0 153,716 0.09%	0 £ 703,026 0.78% 0 1,288,456	0.01% 0 £ 1,842,263 2.03% 0 483,188	0 £ 1,403,500 ! 1.12% 0 372,444	0 £ 1,826,376 1.11% 0 877,133
RATES PFI	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion	0 £ 3,949,494 1.37% 0 0 0	0 £ 602,053 0.92% 0 0 0	0.13% 0 £ 4,775,853 1.56% 0 0,43% 0	0 £ 1,519,112 1.40% 0 2,653,691 2.44% 0	0 585,849 0.95% 0 0.00% 0.00%	0 £ 785,105 0.78% 0 0.00% 0	0 983,786 0.60% 0 2.481,210 1.51% 0	0 £ 1,131,429 0.94% 0 840,558 0.70% 0	0.28% 0 £ 2,188,549 1.24% 0 153,716 0.09% 0	0 £ 703,026 0.78% 0 1,288,456 1.44%	0.01% 0 £ 1,842,263 2.03% 0 483,188 0.53% 0	0 £ 1,403,500 1 1.12% 0 372,444 0.30% 0	0 E 1,826,376 1.11% 0 877,133 0.53% 0
RATES PFI	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Froportion PFI Notional SEN Minimum Funding Guarantee Threshold	0 £ 3,949,494 1,37% 0 0 0 0	0 £ 602,053 0.92% 0 0 0 0	0.13% 0 13% 0 £ 4,775,853 1.56% 0 0 1,314,269 0.43% 0 0	0 £ 1,519,112 1.40% 0 2,653,691 2.44% 0 0	0 585,849 0.95% 0	0 £ 785,105 0.78% 0  0.00% 0 0.45%	0 983,786 0.60% 0 0 2,481,210 1.51% 0 0.50%	0 0 1,131,429 0,94% 0 0 840,558 0,70% 0 0 -1,50%	0.28% 0.28% £ 2,188,549 1.24% 0 153,716 0.09% 0	0 £ 703,026 0.78% 0 1,288,456 1.44% 0	0.01% 0 £ 1,842,263 2.03% 0 483,188 0.53% 0	0 £ 1,403,500 l 1,12% 0 0 372,444 0,30% 0	0 E 1,826,376 1.11% 0 877,133 0.53% 0
RATES PFI	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 0 172872,5904	0.92% 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0.30%	0.13% 0 £ 4,775,853 1.56% 0 1,314,269 0.43% 0 11,50% 143492,6138	0 £ 1,519,112 1.40% 0 2.653,691 2.44% 0 0 0.21% 453134,7202	0 585,849 0.95% 0	0 785,105 0.78% 0	0 983,786 0.60% 0 2.481,210 1.51% 0 0.50% 1208704.773	0 £ 1,131,429 0,94% 0 840,558 0,70% 0 -1,50% 91883,53375	0.28% 0.28% 0.200 £ 2,188,549 1.24% 0.153,716 0.09% 0.00% 898066.459	0 £ 703,026 0.78% 0 1,288,456 1,44% 0 0,50% 1091744,375	0.01% 0 1,842,263 2.03% 0 483,188 0.53% 0 -1.50% 359207.206	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0 0,50% 649422,288	0 0 1,826,376 1.11% 0 877,133 0.53% 0 0.18% 1591772.277
RATES PFI	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee MFG Net Total Funding Guarantee	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 172872,5904 -3673573,475	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.13% £ 4,775,853 1.56% 0 1,314,269 0.43% 0 -1.50% 143492,6138 5,01586E-10	0 £ 1,519,112 1,40% 0 0 2,653,691 2,44% 0 0 0,21% 453134,7202 250527,4946	0 585,849 0.95% 0 0 0.00% 0 0.35% 1427846.715 1363367.341	0 0.78% 0.78% 0.00% 0.00% 0.045% 2432049.844 1951671.772	0 983,786 0.60% 2,481,210 1.51% 0 0,50% 1208704.773 1208704.773	0 £ 1,131,429 0,94% 0 0 840,558 0,70% 0 1-1,50% 91883,53375 87024,51765	0.28% 0.28% 2,188,549 1.24% 0.153,716 0.09% 0.09% 0.00% 89866.459	0 £ 703,026 0.78% 0 1,288,456 1.44% 0 0 0.50% 1091744.375 795595.6988	0.01% 0 £ 1.842,263 2.03% 0 483,188 0.53% 0 -1.50% 359207.206 0.291537454	0 £ 1,403,500 ł 1.12% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 E 1,826,376 1.111% 0 877,133 0.55% 0 0.18% 1591772.277 1585161.935
RATES PFI	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 0 172872,5904	0.92% 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0.30%	0.13% 0 £ 4,775,853 1.56% 0 1,314,269 0.43% 0 11,50% 143492,6138	0 £ 1,519,112 1.40% 0 2.653,691 2.44% 0 0 0.21% 453134,7202	0 585,849 0.95% 0	0 785,105 0.78% 0	0 983,786 0.60% 0 2.481,210 1.51% 0 0.50% 1208704.773	0 £ 1,131,429 0,94% 0 840,558 0,70% 0 -1,50% 91883,53375	0.28% 0.28% 0.200 £ 2,188,549 1.24% 0.153,716 0.09% 0.00% 898066.459	0 £ 703,026 0.78% 0 1,288,456 1,44% 0 0,50% 1091744,375	0.01% 0 1,842,263 2.03% 0 483,188 0.53% 0 -1.50% 359207.206	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0 0,50% 649422,288	0 0 1,826,376 1.11% 0 877,133 0.53% 0 0.18% 1591772.277
GUARANTEE 144	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee MFG Net Total Funding Guarantee	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 £ 602,053 0,92% 0 0 0 0 0 0 0 30% 50036,51504 47531,19744 0.07%	0.13% 0 £ 4.775.853 1.55% 0 1.314.289 0.43% 0 1.43492.6138 5.01586E-10 0.00%	0 £ 1,519,112 1,40% 0 2,653,691 2,44% 0 0,21% 453134,7202 250527,4946 0,23%	0 585,849 0.95% 0.00% 0.00% 0.35% 1427846.715 1363367.341 2.15%	0 E 785,105 0.78% 0.78% 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91%	0 983,786 0.60% 0 0 2.481,210 0 1.51% 0 0 0.50% 1208704.773 1208704.773 0.73%	0 E 1,131,429 0.94% 0 0 940,658 0.70% 0 1.50% 91883.53375 87024.51765 0.07%	0.28% 0 £ 2.188.549 1.24% 0 153.716 0.09% 0 0.00% 898066.459 898066.459	0 £ 703,026 0,78% 0 0 1,285,456 1,44% 0 0 0,50% 1091744,375 785595,6996 0,88%	0.01% 0 0 £ 1,842,263 2.03% 0 483,188 0.53% 0 -1.50% 359207.206 0.291537454 0.00%	0 £ 1,403,500 1 1.12% 0 372,444 0.30% 0 0 0.50% 649422,288 460196,2383 0.36%	0 E 1,826,376 1.11% 0 977,133 0.53% 0 0.18% 1591772.277 1585161.935 0.95%
GUARANTEE 144	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding Foschools Block Formula	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 0 172872.5904 -3673573.475 1.29% 284,727,370	0 £ 602,053 0,92% 0 0 0 0 0 0 0 0 0.30% 50036,51504 47531,19744 0.07% 65,674,470	0.13% 0 E 4.775,853 1.55% 0 1.314,269 0.43% 0 1.50% 1.50% 1.50% 1.50% 305,929,394	0 E 1.519,112 1.40% 0 2.653,691 2.44% 0 0 0.21% 453134.7202 250527,4946 0.23% 108,920,120	0 585,849 0.95% 0.05% 0.00% 0.00% 0.035% 1427846.715 1363367.341 2.15% 63,344,780	0 E 785,105 0.78% 0 0 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91% 102,423,235	0 £ 983,786 0.60% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 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0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.	0.28% 0.94 1.24% 0.06 1.53,716 0.09% 0.00% 889066.459 0.50% 177,927,593	0 E 703.026 0.78% 0 1.288,456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 £ 1,842,263 2.03% 0 483,188 0.53% 0 -1.50% 359207.206 0.291537454 0.00%	0 E 1,403,500 I 1,12% 0 0 1,12% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,826,376 1.11% 0 877,133 0.53% 0 0.53% 0 0.18% 1591772.277 1585161.935 0.95% 165,996,802
GUARANTEE 144	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Fotal PFI Funding Froportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding Foroportion	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 172872,5904 3673573,475 1,29% 284,727,370 40,540,211	0 £ 602,053 0,92% 0 0 0 0 0 0 0 0 0 30% 50036,51504 47531,19744 0,07% 65,674,470 4,990,609	0.13% 0 £ 4.775.853 1.55% 0 1.314.289 0.43% 0 1.43492.6138 5.01586E-10 0.00%	0 E 1.519,112 1.40% 0 2.653,691 2.44% 0 0 2.853,691 2.44% 453134.7202 250527.496 0.23% 108,920,120 11,465,043	0 £ 585,849 0.95% 0 0.95% 0 0.00% 0 0.00% 1427846,715 1963367,341 2.15% 63,344,780 6,156,041	0 E 785,105 0.78% 0.78% 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91%	0 983,786 0.60% 0 2.481,210 1.51% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 E 1,131,429 0.94% 0 0 940,658 0.70% 0 1.50% 91883.53375 87024.51765 0.07%	0.28% 0 £ 2.188.549 1.24% 0 153.716 0.09% 0 0.00% 898066.459 898066.459	0 E 703.026 0.78% 0 0 1.288.456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 0 £ 1.842.263 2.03% 0 0 483.188 0.53% 0.53% 0.53% 0.291537454 0.00%	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0,50% 649422,288 460196,283 0,36% 125,573,640 11,213,454	0 E 1,826,376 1.11% 0.53% 0.53% 0.18% 1.591772.27 1.58516.3935 0.95% 1.591772.27 1.58516.3935 0.95% 1.5906.802 26,033,243
GUARANTEE 144	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding for Schools Block Formula Total Notional SEN Growth Fund	0 £ 3,949,494 1.37% 0 0 0 0 0 0 0 0 0 172872.5904 -3673573.475 1.29% 284,727,370	0 £ 602,053 0,92% 0 0 0 0 0 0 0 0 0.30% 50036,51504 47531,19744 0.07% 65,674,470	0.13% 0 E 4.775,853 1.55% 0 1.314,269 0.43% 0 1.50% 1.50% 1.50% 1.50% 305,929,394	0 € 1.519,112 1.40% 0 0 2.653,891 2.44% 0 0 0 21% 453134 7202 250527,4946 0 0.23% 108,920,120 114,465,043 € 779,732	0 E 585,849 0.95% 0 0.95% 0 0.00% 0 0.35% 1427846.715 1363367.341 2.15% 63,344,780 6,156,041 £ 156,915	0 E 785,105 0.78% 0 0 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91% 102,423,235	0 £ 983,786 0.660% 0.660% 0.70 0.70 0.70 0.70 0.70 0.70 0.70 0.	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024.51765 0.97% 120,144,996 9.314,970 €	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0 0.09% 898066.459 898066.459 177,927,593 15.321,285 € -	0 E 703.026 0.78% 0 1.288,456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 2.021537454 0.00% 90.843.280 11.514.654 E 300.000	0 E 1,403,500 I 1,12% 0 0 1,12% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,826,376 1.11% 0 877,133 0.53% 0 0.53% 0 0.18% 1591772.277 1585161.935 0.95% 165,996,802
FUNIDNG GUARANTEE	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding Forostola Funding Proportion Total Funding Forostola Funding Forostola Funding Forostola Funding Forostola Funding Forostola Funding Forostola Funding Fols	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 172872,5904 3673573,475 1,29% 284,727,370 40,540,211	0 £ 602,053 0,92% 0 0 0 0 0 0 0 0 0 30% 50036,51504 47531,19744 0,07% 65,674,470 4,990,609	0.13% 0 E 4.775,853 1.55% 0 1.314,269 0.43% 0 1.50% 1.50% 1.50% 1.50% 305,929,394	0 E 1.519,112 1.40% 0 2.653,691 2.44% 0 0 2.853,691 2.44% 453134.7202 250527.496 0.23% 108,920,120 11,465,043	0 £ 585,849 0.95% 0 0.95% 0 0.00% 0 0.00% 1427846,715 1963367,341 2.15% 63,344,780 6,156,041	0 E 785,105 0.78% 0 0 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91% 102,423,235	0 983,786 0.60% 0 2.481,210 1.51% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 E 1.131,429 0.94% 0.94% 0.058 840,558 0.70% 0.05% 0.70% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.05% 0.	0.28% 0.94 1.24% 0.06 1.53,716 0.09% 0.00% 889066.459 0.50% 177,927,593	0 E 703.026 0.78% 0 0 1.288.456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 0 £ 1.842.263 2.03% 0 0 483.188 0.53% 0.53% 0.53% 0.291537454 0.00%	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0,50% 649422,288 460196,283 0,36% 125,573,640 11,213,454	0 E 1,826,376 1.11% 0.53% 0.53% 0.18% 1.591772.27 1.58516.3935 0.95% 1.591772.27 1.58516.3935 0.95% 1.5906.802 26,033,243
FUNIDNG GUARANTEE	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PELF Londing Frotal PELF Londing Fotal PELF Londing Frotal PELF Londing Frotal PELF Londing Frotal PELF Londing From Londing Guarantee Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Ford Notional SEN Growth Fund Funding Rolls Fund Funding Rolls Fund Total Funding For Schools Block Formula	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 172872,5904 3673573,475 1,29% 284,727,370 40,540,211	0 £ 602,053 0,92% 0 0 0 0 0 0 0 0 0 30% 50036,51504 47531,19744 0,07% 65,674,470 4,990,609	0.13% 0 E 4.775,853 1.55% 0 1.314,269 0.43% 0 1.50% 1.50% 1.50% 1.50% 305,929,394	0 € 1.519,112 1.40% 0 0 2.653,891 2.44% 0 0 0 21% 453134 7202 250527,4946 0 0.23% 108,920,120 114,465,043 € 779,732	0 E 585,849 0.95% 0 0.95% 0 0.00% 0 0.35% 1427846.715 1363367.341 2.15% 63,344,780 6,156,041 £ 156,915	0 E 785,105 0.78% 0 0 0.00% 0.00% 0.45% 2432049.844 1951671.772 1.91% 102,423,235	0 £ 983,786 0.660% 0.660% 0.70 0.70 0.70 0.70 0.70 0.70 0.70 0.	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024.51765 0.97% 120,144,996 9.314,970 €	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0 0.09% 898066.459 898066.459 177,927,593 15.321,285 € -	0 E 703.026 0.78% 0 0 1.288.456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 2.021537454 0.00% 90.843.280 11.514.654 E 300.000	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0,50% 649422,288 460196,283 0,36% 125,573,640 11,213,454	0 E 1,826,376 1.11% 0.53% 0.53% 0.18% 1.591772.27 1.58516.3935 0.95% 1.591772.27 1.58516.3935 0.95% 1.5906.802 26,033,243
FUNIDNG GUARANTEE	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PRI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Total Total Funding Foportion Total Funding Foportion Total Funding Robits Formula Funding Rolls Fund Funding Rolls Fund Total Funding For Schools Block Formula Funding For Schools Block Formula (including growth and falling rolls	0 £ 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13% 0 £ 4.775.853 1.55% 0 1.314.289 0.43% 0 1.314.281 0.43% 0 1.50% 143492.6138 5.01586E-10 0.00% 305.929.394 22.525.533 £ 0 0	0 € 1.559,112 1.40% 0 0 2.653,691 2.44% 0 0 0 21% 453134,7202 250527,4946 0.23% 108,920,120 11,465,043 € 779,732 0	0 E 585,849 0.95% 0 0.95% 0 0.00% 0 0.00% 1427846.715 1363367.341 2.15% 63,344,780 61,56,041 E 156,915 0 0	0 ε 785.105 0.78% 0 0 0.00% 0 0 2432049.844 1951671.772 1.91% 102.423.235 17,169.981 ε 0 0	0 £ 983,786 0.60% 0.60% 0.786 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024,51765 0.07% 120,144,996 9.314,970 £ 250000	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0 0.09% 898066.459 898066.459 0.50% 177.927.593 15.321.285 € 0 0	0 E 703.026 0.78% 0 1,288.456 1,288.456 0 0 0,550% 1091744.375 795595.6998 0.88% 90,434.785 11,887,181 E 123.930	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 2.21537454 0.00% 90.843.280 11.514.654 E 300.000	0 E 1,403.500 I 1,12% 0 372,444 0 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 E 1,826,376 0 877,133 0,53% 0 0 0,18% 1591772,277 1588161,935 0,95% 165,996,802 26,033,243 E 635,640 0
FUNIDNG GUARANTEE	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PELF Londing Frotal PELF Londing Fotal PELF Londing Frotal PELF Londing Frotal PELF Londing Frotal PELF Londing From Londing Guarantee Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Ford Notional SEN Growth Fund Funding Rolls Fund Funding Rolls Fund Total Funding For Schools Block Formula	0 £ 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13% 0 E 4.775,853 1.55% 0 1.314,269 0.43% 0 1.50% 1.50% 1.50% 1.50% 305,929,394	0 € 1.559,112 1.40% 0 0 2.653,691 2.44% 0 0 0 21% 453134,7202 250527,4946 0.23% 108,920,120 11,465,043 € 779,732 0	0 E 585,849 0.95% 0 0.95% 0 0.00% 0 0.00% 1427846.715 1363367.341 2.15% 63,344,780 61,56,041 E 156,915 0 0	0 ε 785.105 0.78% 0 0 0.00% 0 0 2432049.844 1951671.772 1.91% 102.423.235 17,169.981 ε 0 0	0 £ 983,786 0.60% 0.60% 0.786 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024,51765 0.07% 120,144,996 9.314,970 £ 250000	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0 0.09% 898066.459 898066.459 0.50% 177.927.593 15.321.285 € 0 0	0 E 703.026 0.78% 0 0 1.288.456 1.44% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 2.021537454 0.00% 90.843.280 11.514.654 E 300.000	0 £ 1,403,500 1 1,12% 0 372,444 0,30% 0 0,50% 649422,288 460196,283 0,36% 125,573,640 11,213,454	0 E 1,826,376 1.11% 0.53% 0.53% 0.18% 1.591772.27 1.58516.3935 0.95% 1.591772.27 1.58516.3935 0.95% 1.5906.802 26,033,243
GUARANTEE 144	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding for Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Inding Rolls Fund (including growth and falling rolls funding)	0 £ 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13% 0 £ 4.775.853 1.55% 0 1.314.289 0.43% 0 1.314.281 0.43% 0 1.50% 143492.6138 5.01586E-10 0.00% 305.929.394 22.525.533 £ 0 0	0 € 1.559,112 1.40% 0 0 2.653,691 2.44% 0 0 0 21% 453134,7202 250527,4946 0.23% 108,920,120 11,465,043 € 779,732 0	0 E 585,849 0.95% 0 0.95% 0 0.00% 0 0.00% 1427846.715 1363367.341 2.15% 63,344,780 61,56,041 E 156,915 0 0	0 E 785,105 0.78% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 € 983,786 0 0.660% 0.660% 0.600% 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024,51765 0.07% 120,144,996 9.314,970 £ 250000	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0.00% 889066.459 9.9966.459 0.50% 177,927,593 15,321,285 € - 0	0 £ 703.026 0.78% 0.78% 0.78% 0.78% 0.0 1.288.465 1.44% 0.0 0.55% 0.89% 0.88% 0.88% 0.88% 11,887,181 £ 123.930 0.0 £ 90.558.715	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 2.21537454 0.00% 90.843.280 11.514.654 E 300.000	0 £ 1,403,500 1 1,1256 0 0 372,444 0 0,3096 6 40422,288 460196,2883 125,573,640 1 1,1213,454 £ 550,000 0 0 126,123,640	0 E 1,826,376 1.11% 0.0 877,133 0.53% 0.53% 0.53% 1.591772.277 1585161.935 0.95% 0.95866.932,243 E 635,640 0.0 186,632,442
& MINIMUM FUNIDNG GUARANTEE 14	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding Froportion Growth Fund Funding Rolls Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement	0 E 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13%, 0 £ 4,775,833 1.56%, 0 0.1,314,269 0.43%, 0 1.59%, 0 143492,6138 5.01588E-10 0.00%, 0 305,929,394 22,525,533 £ 0 0 £ 305,929,394	0 E 1.519,112 1.40% 0 0 2.653,691 2.44% 0 0 2.21% 453134 7202 250527,4946 0 2.33% 108,920,120 11,465,043 £ 779,732 0 0 E 109,699,852	0 € 585,849 0.95% 0.05% 0.05% 0.05% 0.00% 0.05% 1427846.715 1363367.341 2.15% 63,344,780 € 156,915 0.0 € 63,501,695	0 ε 785,105 0.789, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 983,786 0.600% 0.000 1.511% 0 0 0.500% 1208704.773 1208704.773 0.737% 165,081,905 20,794,003 € 186,422 0 0	0 € 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 0.70% 0.948,53375 87024,51765 0.07% 120,144,996 9.314,970 € 250000 € 120,451,384 78.8%	0.28% 0.28% 1.24% 0.06 1.53,716 0.09% 0.00% 98066.459 98066.459 177,927,593 15,321,285 £ 177,927,593 73.8%	0 £ 703.026 0.78% 0.78% 0.78% 0.1,288.456 0.0 0.0 0.55% 1.44% 0.0 0.0 0.55% 1.99744.375 795595.6998 0.88% 0.88% 0.88% 0.88% 0.90,434.785 11,887,181 £ 123.930 0.0 £ 90,558,715	0.01% 0.01% 0.01% 1.842_03 2.03% 0.03% 0.053% 0.53% 0.553% 0.291537454 0.00% 90.843_280 11.514_654 £ 300_000 200000 £ 91,343_280	0 E 1,403.500 I 1,12% 0 372,444 0 300 I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 E 1,826,376 0 877,133 0,5396 0 0,18% 1591772,277 1588161,935 0,032,431 E 635,540 0 166,632,442 71,6%
& MINIMUM FUNIDNG GUARANTEE 14	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Proportion PFI Notional SEN PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© 602,053 0,92% 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13% 0 £ 4.775.853 1.56% 0 0.1.314.289 0.43% 0.43% 0.43% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 1.50% 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0.000 0.000 0.00	0 € 1,131,429 0.94,470 0.9 840,558 0.70% 0.70% 0.70% 0.70% 91883,53375 87024,51765 9,314,970 € 2,50000 € 120,451,384	0.28% 0 € 2.188.549 1.24% 0 153.716 0.09% 0.00% 889066.459 9.9966.459 0.50% 177,927,593 15,321,285 € - 0	0 £ 703.026 0.78% 0.78% 0.78% 0.78% 0.0 1.288.465 1.44% 0.0 0.55% 0.89% 0.88% 0.88% 0.88% 11,887,181 £ 123.930 0.0 £ 90.558.715	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 0.53% 2.150% 359207.206 0.291537454 0.00% 90.843.280 11.514.654 £ 300,000 200000	0 £ 1,403,500 1 1,1256 0 0 372,444 0 0,3096 6 40422,288 460196,2883 125,573,640 1 1,1213,454 £ 550,000 0 0 126,123,640	0 E 1,826,376 1.11% 0.0 877,133 0.53% 0.53% 0.53% 1.591772.277 1585161.935 0.95% 0.95866.932,243 E 635,640 0.0 186,632,442
BLOCK & MINIMUM FUNIDNG GUARANTEE  14  SS  SS	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Froportion PFI Funding Froportion PFI Funding Froportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio	0 E 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13%, 0 £ 4,775,833 1.56%, 0 0.1,314,269 0.43%, 0 1.59%, 0 143492,6138 5.01588E-10 0.00%, 0 305,929,394 22,525,533 £ 0 0 £ 305,929,394	0 E 1.519,112 1.40% 0 0 2.653,691 2.44% 0 0 2.21% 453134 7202 250527,4946 0 2.33% 108,920,120 11,465,043 £ 779,732 0 0 E 109,699,852	0 € 585,849 0.95% 0.05% 0.05% 0.05% 0.00% 0.05% 1427846.715 1363367.341 2.15% 63,344,780 € 156,915 0.0 € 63,501,695	0 ε 785,105 0.789, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 983,786 0.600% 0.000 1.511% 0 0 0.500% 1208704.773 1208704.773 0.737% 165,081,905 20,794,003 € 186,422 0 0	0 € 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 0.70% 0.948,53375 87024,51765 0.07% 120,144,996 9.314,970 € 250000 € 120,451,384 78.8%	0.28% 0.28% 1.24% 0.06 1.53,716 0.09% 0.00% 98066.459 98066.459 177,927,593 15,321,285 £ 177,927,593 73.8%	0 £ 703.026 0.78% 0.78% 0.78% 0.1,288.456 0.0 0.0 0.55% 1.44% 0.0 0.0 0.55% 1.99744.375 795595.6998 0.88% 0.88% 0.88% 0.88% 0.90,434.785 11,887,181 £ 123.930 0.0 £ 90,558,715	0.01% 0.01% 0.01% 1.842_03 2.03% 0.03% 0.053% 0.53% 0.553% 0.291537454 0.00% 90.843_280 11.514_654 £ 300_000 200000 £ 91,343_280	0 E 1,403.500 I 1,12% 0 372,444 0 300 I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 E 1,826,376 0 877,133 0,5396 0 0,18% 1591772,277 1588161,935 0,032,431 E 635,540 0 166,632,442 71,6%
BLOCK & MINIMUM FUNIDNG GUARANTEE  14  SS  SS	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PELF Lunding Total PELF Lunding Total PELF Lunding Proportion PELF Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio Secondary Ratio	0 E 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 602,053 0.92% 0 0.92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13%, 0 £ 4,775,833 1.56%, 0 0.1,314,269 0.43%, 0 1.59%, 0 143492,6138 5.01588E-10 0.00%, 0 305,929,394 22,525,533 £ 0 0 £ 305,929,394	0 0 € 1.519,112 1.40% 0 0 2.553,691 2.453,491 2.44% 0 0 0 0.21% 453134,7202 250527,4946 108,920,120 11,465,043 € 779,732 0 0 € 109,699,852 70,8% 88.0% 1:	0 € 585,849 0.95% 0.05% 0.05% 0.05% 0.00% 0.05% 1427846.715 1363367.341 2.15% 63,344,780 € 156,915 0.0 € 63,501,695	0 ε 785,105 0.789, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 € 983,786 0.600% 0.000 1.511% 0 0 0.500% 1208704.773 1208704.773 0.737% 165,081,905 20,794,003 € 186,422 0 0	0 € 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 0.70% 0.948,53375 87024,51765 0.07% 120,144,996 9.314,970 € 250000 € 120,451,384 78.8%	0.28% 0.28% 1.24% 0.06 1.53,716 0.09% 0.00% 98066.459 98066.459 177,927,593 15,321,285 £ 177,927,593 73.8%	0 £ 703.026 0.78% 0.78% 0.78% 0.1,288.456 0.0 0.0 0.55% 1.44% 0.0 0.0 0.55% 1.99744.375 795595.6998 0.88% 0.88% 0.88% 0.88% 0.90,434.785 11,887,181 £ 123.930 0.0 £ 90,558,715	0.01% 0.01% 0.01% 1.842_03 2.03% 0.03% 0.053% 0.53% 0.553% 0.291537454 0.00% 90.843_280 11.514_654 £ 300_000 200000 £ 91,343_280	0 E 1,403,500 I 1,1256 0 0 372,444 0 0,30% 6 40422,288 460196,2383 0,36% 5 125,573,640 1 1,213,454 £ 550,000 0 126,123,640 72,7% 9 91,7% 9 11,7%	0 E 1,826,376 0 877,133 0,5396 0 0,18% 1591772,277 1588161,935 0,032,431 E 635,540 0 166,632,442 71,6%
BLOCK & MINIMUM FUNIDNG GUARANTEE  14  SS  SS	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PET Funding Total PET Funding Total PET Funding Proportion PET Notional SEN Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio Secondary Ratio Total Inding for schools block formula	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© € 65,874,735  © € 65,874,735  © € 65,874,735  © € 65,874,735	0.13% 0 £ 4.775.853 1.56% 0 1.314.269 0.43% 0.43% 1.50% 143.492.6138 5.01586E-10 0.00% 22,525,533 £ 0 £ 305,929,394 70,1% 87,1%	0 0 € 1.519,112 1.40% 0 0 2.553,691 2.453,491 2.44% 0 0 0 0.21% 453134,7202 250527,4946 108,920,120 11,465,043 € 779,732 0 0 € 109,699,852 70,8% 88.0% 1:	0 € 585,849 0.95% 0.95% 0.00% 0.00% 0.00% 0.35% 1427846,715 1363367.341 2.15% 63,344,780 6,156,041 € 156,915 0.0 € 63,501,695 70,15% 92,8% 1:	0 E 785,105 0,78% 0 0 0,00% 0 0 0,45% 2432049,844 1951671,772 102,423,235 17,169,981 £ 102,423,235 57,7% 93,9%	0 £ 983,786 0.660% 0.660% 0.730 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0	0 € 1,131,429 0.94% 0.94% 0.94% 0.05% 0.05% 0.070% 0.070% 0.070% 0.1,50% 91883,53375 87024,51765 47024,51765 0.3144,996 0.3144,970 € 250000 € 120,451,384 78,8% 69,0%	0.28% 0 £ 2.188.549 1.24% 0 153.716 0.09% 0.00% 889066.459 9.050% 177,927,593 15,321,285 £ 177,927,593 73.8% 88.0%	0 E 703.026 0.78% 0.78% 0.78% 0.78% 0.1.288.466 1.44% 0.0.50% 1.91744.375 795595.6998 0.88% 0.88% 0.88% 11,887.181 E 123.930 0.0 E 90,558.715 71.5% 91.0% 91.0% 1:	0.01% 0.01% 0.01% 0.01% 0.02% 0.03% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053%	0 E 1,403,500 I 1,1256 0 0 372,444 0 0,30% 6 40422,288 460196,2383 0,36% 5 125,573,640 1 1,213,454 £ 550,000 0 126,123,640 72,7% 9 91,7% 9 11,7%	0 E 1,826,376 1,111% 0 977,133 0.53% 0 90,18% 1591772.277 1585161.935 0.95% 165,996,802 26,033,243 E 635,640 0 166,632,442 71,6% 90,5% :
BLOCK & MINIMUM FUNIDNG GUARANTEE  14  SS  SS	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio Secondary Ratio Total funding for schools block formula contains funding from subtied of the Schools	0 E 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© € 602,053 0,92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13%, 0 £ 4,775,853, 3 1.56%, 0 0 0,43%, 0 1.314,269, 0 1.43492,613, 0 0,00%, 0 305,929,394, 0 22,525,533, 2 0 £ 305,929,394, 70,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 6	0 E 1.519,112 1.40% 0 0 2.653,691 2.44% 0 0 0 2.1% 453134,7202 250527,4946 0.23% 108,920,120 11,465,043 € 779,732 70.8% 88.0% 1: 1.257	0 € 585,849 0 0.95% 0 0.95% 0 0.00% 0 0.35% 1427846.715 1363367.341 2.15% 63.344,780 6,156,041 € 156,915 70.1% 92.8% 1 :	0 ε 785,105 0,785,05 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 £ 983,786 0.660% 0.600% 0.0000 2,481,210 0 0.500% 1208704.773 1208704.773 0.73% 165,061,905 20,794,003 £ 186,422 0 £ 165,248,327 99.7% 91.8%	0 E 1,131,429 0.94% 0.94% 0.958 0.70% 0.958 87024,51765 0.07% 120,144,996 9.314,970 £ 250000 £ 120,451,384 78.8% 89.0% 1.	0.28% 0.9 £ 2.188,549 1.24% 0.0 153,716 0.09% 0.00% 888066,459 0.50% 177,927,593 15,321,285 £ 177,927,593 73.8% 88.0%	0 £ 703.026 0.78% 0.78% 0.78% 0.78% 0.1,288.456 1.44% 0.0 0.55% 1.991744.375 795595.6998 0.88% 0.88% 11,887,181 £ 123.990 0.0 £ 90.558.715 71.5% 91.0% 1:	0.01% 0.01% 0.01% 0.01% 1.842,263 2.03% 0.03% 0.053% 0.053% 0.053% 0.053% 0.029153746 0.00% 90,843,280 11,514,654 € 300,000 200000 € 91,343,280 69,9% 90,6% □	0 E 1,403.500 1 1,12% 0 372,444 0 3,000 6 49422,288 460196,2383 0 3,50% 125,573,640 11,213,454 £ 550.000 1 126,123,640 72.7% 91,7% 1 1,273	0 E 1,826,376 1,111% 0 977,133 0.53% 0 90,18% 1591772.277 1585161.935 0.95% 165,996,802 26,033,243 E 635,640 0 166,632,442 71,6% 90,5% :
BLOCK & MINIMUM FUNIDNG GUARANTEE  14  SS  SS	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PFI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Proportion Total Funding Fostol MFG Net Total Funding Proportion Total Funding Fostols Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio Total funding for schools block formula contains funding for schools block formula	0 £ 3,949,494 1,37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© € 65,874,735  © € 65,874,735  © € 65,874,735  © € 65,874,735	0.13% 0 £ 4.775.853 1.56% 0 1.314.269 0.43% 0.43% 1.50% 143.492.6138 5.01586E-10 0.00% 22,525,533 £ 0 £ 305,929,394 70,1% 87,1%	0 0 € 1.519,112 1.40% 0 0 2.553,691 2.453,491 2.44% 0 0 0 0.21% 453134,7202 250527,4946 108,920,120 11,465,043 € 779,732 0 0 € 109,699,852 70,8% 88.0% 1:	0 € 585,849 0.95% 0.95% 0.00% 0.00% 0.00% 0.35% 1427846,715 1363367.341 2.15% 63,344,780 6,156,041 € 156,915 0.0 € 63,501,695 70,15% 92,8% 1:	0 E 785,105 0,78% 0 0 0,00% 0 0 0,45% 2432049,844 1951671,772 102,423,235 17,169,981 £ 102,423,235 57,7% 93,9%	0 £ 983,786 0.660% 0.660% 0.730 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0	0 € 1,131,429 0.94% 0.94% 0.94% 0.05% 0.05% 0.070% 0.070% 0.070% 0.1,50% 91883,53375 87024,51765 47024,51765 0.3144,996 0.3144,970 € 250000 € 120,451,384 78,8% 69,0%	0.28% 0 £ 2.188.549 1.24% 0 153.716 0.09% 0.00% 889066.459 9.050% 177,927,593 15,321,285 £ 177,927,593 73.8% 88.0%	0 E 703.026 0.78% 0.78% 0.78% 0.78% 0.1.288.466 1.44% 0.0.50% 1.91744.375 795595.6998 0.88% 0.88% 0.88% 11,887.181 E 123.930 0.0 E 90,558.715 71.5% 91.0% 91.0% 1:	0.01% 0.01% 0.01% 0.01% 0.02% 0.03% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053% 0.053%	0 E 1,403,500 I 1,1256 0 0 372,444 0 0,30% 6 40422,288 460196,2383 0,36% 5 125,573,640 1 1,213,454 £ 550,000 0 126,123,640 72,7% 9 91,7% 9 11,7%	0 E 1,826,376 1,111% 0 977,133 0.53% 0 90,18% 1591772.277 1585161.935 0.95% 165,996,802 26,033,243 E 635,640 0 166,632,442 71,6% 90,5% :
& MINIMUM FUNIDNG GUARANTEE 14	Split Sites Proportion Split Sites Notional SEN Rates Total Rates Proportion Rates Notional SEN PEI Funding Total PFI Funding Total PFI Funding Proportion PFI Notional SEN Minimum Funding Guarantee Threshold Minimum Funding Guarantee Threshold Minimum Funding Guarantee MFG Net Total Funding Total MFG Net Total Funding Proportion Total Funding For Schools Block Formula Total Notional SEN Growth Fund Funding Rolls Fund Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding Primary Ratio Secondary Ratio Total funding for schools block formula contains funding from subtied of the Schools	0 E 3.949.494 1.37% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© 602,053 0,92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.13%, 0 £ 4,775,853, 3 1.56%, 0 0 0,43%, 0 1.314,269, 0 1.43492,613, 0 0,00%, 0 305,929,394, 0 22,525,533, 2 0 £ 305,929,394, 70,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 67,1%, 6	0 E 1.519,112 1.40% 0 2.653,691 2.44% 0 0 2.21% 453134.7202 250527,4946 0.23% 108,920,114,465,043 E 779,732 0 1 109,699,852 70,8% 88,0% 1 1.257	0 E 585,849 0.95% 0.95% 0.05% 0.05% 0.05% 0.00% 0.35% 1427846,715 1363367,341 2.15% 63,344,780 6,156,041 E 156,915 0.0 E 63,501,695 70.1% 92,8% 1: 1.259	0 ε 785,105 0,78% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 £ 983,786 0.660% 0.600% 0.0000 2,481,210 0 0.500% 1208704.773 1208704.773 0.73% 165,061,905 20,794,003 £ 186,422 0 £ 165,248,327 99.7% 91.8%	0 E 1,131,429 0.94% 0.94% 0.95% 0.75% 0.75% 0.75% 91883,53375 87024,51765 0.07% 120,144,996 9,314,970 E 250000 £ 120,451,384 78,8% 98,0% 1: 1.414	0.28% 0.28% 0.218,599 1.24% 0.153,716 0.09% 0.00% 889066,459 889066,459 15,321,285 £ 0.00% 177,927,593 73,8% 88,0% 1.1267	0 E 703.026 0.78% 0 0 1.288.456 0.78% 0 1.288.456 0 0 1.288.456 0 0 0 0.50% 1091744.375 795595.6998 0.88% 90.434.785 11.887.181 E 123.930 0 0 E 90.556.715 71.5% 91.0% 1 : 1.277	0.01% 0 E 1.842.263 2.03% 0 483.188 0.53% 0.53% 0.53% 359207.206 0.291537454 0.007 90.843.280 11.514.854 £ 300.000 200000 £ 91,343.280 69.9% 90.6% ::	0 E 1,403,500   1,125,6   0	0 E 1.826,376 1.111% 0 877,133 0.53% 0 95% 1591772,277 1585161,935 0.95% 165,966,802 26,033,243 E 635,640 0 166,632,442 71.6% 90.5% :