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*Item 4b*

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|  | **Wellbeing and Community Health** |  |
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**SCHOOLS’ FORUM**

**17 February 2017**

**Matters Arising from Minutes dated 18 January 2017**

# Briefing Note for Schools Forum

**Historical Commitments 2017/18**

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| **Historic Commitment** | **Amount** | **Narrative** |
| Contribution to Combined Budgets | £504,830 | £246,830 - Contribution to Children’s Services in respect of residential places at Independent Special schools  £258,000 -a contribution towards Short Break respite care provided at Barndale Special School for children and young people resident in Northumberland Schools |
| Termination of Employment Costs | £550,000 | Ongoing costs relating to the pension costs of Teachers who retired some years ago under a previous severance policy. |
| Prudential Borrowing Costs | £755,000 | Capital Financing costs associated with the rebuilding of Hexham Priory (2007/08) and Atkinson House (2009) |
| Exceptions agreed by the Secretary of State | £19,370 | Exceptional factor for mid-week boarding costs where pupils live too far away from school in order to be able to sensibly commute on a daily basis.  26 places @ £745 per annum |