

**Agenda Item 08**

**Schools Forum**

**Formula Value Information & Modelling**

**1. Purpose of the Report**

To provide information to the Schools Forum regarding the local formula for funding schools and academies as influenced by National Funding Formula changes and available funding.

**2. Recommendations**

School Forum members are asked to consider this information and discuss their preferred approach in applying the local formula once census information and final figures are confirmed in December.

However within that context they are also asked to support a request to transfer up to 1% of the final Schools Block Figure (up to £1,789,640 based on the current provisional figure).

**3. Background**

Schools Forum members are reminded that last year our final 2018/19 School Block figure was £179,924,687, which increased from the initial provisional figure of £177,276,970, previously provided. This increase was driven largely by increased pupil numbers. After a 1% transfer from the Schools Block to the High Needs Block, (as agreed by Schools Forum and a subsequent consultation exercise with Schools) this left £178,125,526 that was allocated between schools. As previously discussed we have received indicative funding information and tables for modelling the 19/20 formula using 18/19 schools data.

**4. 2019/20 Provisional Schools Block figures**

The provisional 2019/20 allocation for Northumberland is £178,964,057 which is £960,630 **less** than the final allocation for 2018/19 (£179,924,687). It should be remembered that 3 schools have closed in the intervening period (Acklington CofE First School, Netherton Northside First School, and Belford St Marys CofE Middle (Belford) and this will impact on the overall settlement.

In practice the increase from the provisional to the final figure in 2018/19, meant that we were able to allocate funds on the basis of the higher of the previous Northumberland County Council (NCC) values (Primary and Key Stage 4) or NFF values (Key Stage 3). Values in the deprivation element of the index in relation to Free School Meals were also protected in line with previous NCC values. Together these measures distributed a further £4 million to schools in 2018/19 rather than solely using NFF Values.

A copy of the 2018/19 final values used, together with the NCC and NFF values that influenced this decision are attached at Annex A.

While at this point there is a fall in the 2019/20 provisional figure, compared to the final 2018/19 figure, it is important that Schools Forum understand that this is a potential indicative of future funding settlements as we move towards the NFF, as a consequence of Northumberland setting values in excess of NFF values previously.

Even where these figures are reduced or moved closer to NFF figures, there are implications of setting a Minimum Funding Guarantee (MFG) value at 0% or above. The previous “per pupil” figures are protected in the overall DSG distribution by MFG, and this may restrict the possibility of changing values. Further work

will be required to be undertaken when the final Schools Block figure is known in December, for a final paper to be brought to Schools Forum on 16 January 2019 and the budget being set by Cabinet.

## **5. High Needs Block Transfer**

At this stage it would be the Council's intention to transfer up to 1% of the Schools Block to the High Needs block in 2019/20. While it is understood that these are challenging times in relation to Schools Funding, the reality of the situation is:

- the provisional 2019/20 High Needs block figure is frozen as at 2018/19 levels;
- Demands upon the funding is increasing, as reported through the increase in education health and care plans, independent special school placements and permanent exclusions placing additional demands upon the High Needs block.
- The majority of the High Needs block is in fact returned to schools in a targeted way via SEN Payments to support pupil on EHCPs and top up funding, as well as school fees.

Depending on the nature of the final settlement, it would be the intention that both schools and the local authority would have funding maintained at 2018/19 levels (on a per pupil basis for Schools) as a minimum. It is estimated that they would require a minimum of a £700,000 increase in the final Schools Block figure, compared to the Provisional figure in order to achieve this, but this would have to be modelled in detail once the final pupil numbers and allocations were known. If this was not received we would need to look at various options such as the use of a negative MFG factor or moving AWPU figures towards the NFF values.

## **6. Modelling the 2019/2020 provisional Schools Block Allocation**

At this time we can only use the provisional figures available to us. The absence of any growth to allocate through the formula and the need for a further transfer of funding into the High Needs Block, informs the models presented for your consideration.

The attached paper shows the impact across the schools of five versions of that modelling spreadsheet, demonstrating the overall impact of each version.

Following discussion with the Formula Funding Committee it was requested that the schools forum meeting receive models demonstrating:-

- a) The impact of mirroring National Funding Formula funding values and adjusting Minimum Funding Guarantee level
- b) The impact of mirroring National Funding Formula funding values, keeping MFG at 0% and adjusting AWPU
- c) The impacts of transferring 1%, 0.75% or 0.5% of funding into the High Needs Block.

**Versions 1-3** demonstrate the impact of adjusting MFG level at each level of contribution to the High Needs Block.

**Versions 4-6** demonstrates the impact of adjusting AWPU (via National Funding Formula Values +%age)

In practice, using the provisional 2019/20 DSG figure, versions 1 and 4 are the same, because when 1% is transferred out, there is only sufficient funding to use all of the NFF funding values if MFG is set at -0.1%, resulting in the distribution of £177,175,624.

## **7. Other DfE Income**

It is important to note that these figures do not take account of the Teachers Pay Grant or the Chancellor's one-off capital funding allocations announced this week. These are outside the NFF formula for 2019/20 and we have no indication of how, or even if, these will be consolidated into Schools funding beyond that.

## **8. Summary and Conclusions**

When the final 2019/20 allocation from Educational and Skills Funding Agency, including the October 2018 school census data, is received in December 2018, any proposed funding model will need to be updated in light of the revised figures. However the schools forum members are asked to offer their views in principle to inform application of the formula moving forward.

**Zephania Parkin**

**School Funding and Business Relationship Manager**

**9 November 2018**

**FINAL FORMULA FUNDING VALUES FOR 2018/19** (all values £)

		<b>2017/18 Values</b>	<b>NFF Values</b> (source : Schools Block National Funding Formula : technical note Sept 2017)	<b>2018/19 Final Values</b>
AWPU	Primary	2,807	2,747	2,807
	KS3	3,715	3,863	3,863
	KS4	4,580	4,386	4,580
Lump Sum	Primary	110,000	110,000	110,000
	Middle	140,000	110,000	110,000
	High/Secondary	170,000	110,000	110,000
Deprivation - Free School Meals	Primary	1,297	440	757
	Secondary	1,562	440	777
Deprivation – FSM6	Primary	n/a	540	540
	Secondary	n/a	785	785
Deprivation – IDACI:				
Primary	Band F	150	200	200
	Band E	200	240	240
	Band D	350	360	360
	Band C	500	390	390
	Band B	600	420	532
	Band A	700	575	575
Secondary	Band F	250	290	290
	Band E	300	390	390
	Band D	450	515	515
	Band C	725	560	560
	Band B	800	600	725
	Band A	800	810	810
Low Attainment	Primary	1,109	1,050	1,050
	Secondary	956	1,550	1,550
EAL	Primary	220	515	515
	Secondary	220	1,385	1,385
Sparsity (max)	Primary	13,000	25,000	25,000
	Middle	52,000	n/a	52,000
	Secondary / All Through	62,000	60,000	60,000

# 19/20 Funding Formula Modelling

URN	LA/ESTAB	School Name	18-19 Post MFG Budget	[v1] 1% ttf to High Needs			[v4] 1% to High Needs		
				All NFF funding values -0.1% MFG	difference from 18-19		All NFF funding values -0.1% MFG	difference from 18-19	
					£	%		£	%
138257	9292000	Cramlington Village Primary School	704,131	703,539	-592	-0.08%	703,539	-592	-0.08%
143543	9292001	Adderlane Academy	432,612	432,292	-321	-0.07%	432,292	-321	-0.07%
122170	9292002	Acomb First School	298,726	298,541	-185	-0.06%	298,541	-185	-0.06%
144478	9292003	Whitfield CofE Primary School	210,771	210,691	-80	-0.04%	210,691	-80	-0.04%
144772	9292004	Haltwhistle Lower School Academy	732,720	732,101	-618	-0.08%	732,101	-618	-0.08%
122171	9292009	Allendale Primary School	465,696	465,374	-322	-0.07%	465,374	-322	-0.07%
122172	9292015	Swansfield Park Primary School	1,099,918	1,098,966	-952	-0.09%	1,098,966	-952	-0.09%
122173	9292018	Amble Links First School	582,009	581,545	-463	-0.08%	581,545	-463	-0.08%
122174	9292019	Amble First School	534,416	534,000	-416	-0.08%	534,000	-416	-0.08%
122176	9292030	Bedlington West End First School	1,013,355	1,012,466	-889	-0.09%	1,012,466	-889	-0.09%
122177	9292032	Bedlington Station Primary School	880,556	879,799	-757	-0.09%	879,799	-757	-0.09%
122178	9292033	Stakeford Primary School	593,094	592,625	-469	-0.08%	592,625	-469	-0.08%
122179	9292035	Cambois Primary School	368,408	368,154	-254	-0.07%	368,154	-254	-0.07%
122180	9292037	Choppington Primary School	451,110	450,777	-333	-0.07%	450,777	-333	-0.07%
122181	9292041	Stead Lane Primary School	894,239	893,470	-770	-0.09%	893,470	-770	-0.09%
122183	9292043	Bellingham First School	260,795	260,658	-137	-0.05%	260,658	-137	-0.05%
122184	9292044	Belsay Primary School	397,546	361,976	-35,570	-8.95%	361,976	-35,570	-8.95%
122185	9292046	Spittal Community School	696,117	695,552	-564	-0.08%	695,552	-564	-0.08%
122186	9292047	Tweedmouth West First School	563,037	562,597	-441	-0.08%	562,597	-441	-0.08%
122187	9292050	Tweedmouth Prior Park First School	639,145	638,627	-518	-0.08%	638,627	-518	-0.08%
122188	9292053	Branton Community Primary School	207,703	203,863	-3,839	-1.85%	203,863	-3,839	-1.85%
122189	9292056	Broomley First School	514,003	513,608	-394	-0.08%	513,608	-394	-0.08%
122190	9292070	West Woodburn First School	201,548	201,478	-70	-0.03%	201,478	-70	-0.03%
122191	9292074	Cramlington Eastlea Primary School	743,493	742,882	-611	-0.08%	742,882	-611	-0.08%
122193	9292076	Beaconstone Community Primary School	819,384	818,687	-697	-0.09%	818,687	-697	-0.09%
122194	9292077	Cramlington Shanklea Primary School	1,219,387	1,218,293	-1,094	-0.09%	1,218,293	-1,094	-0.09%
122195	9292091	Holywell Village First School	582,812	582,352	-460	-0.08%	582,352	-460	-0.08%
122196	9292098	Broomhill First School	382,363	382,094	-269	-0.07%	382,094	-269	-0.07%
122197	9292101	Red Row First School	484,737	484,370	-367	-0.08%	484,370	-367	-0.08%
122198	9292103	Ellington Primary School	748,776	748,161	-615	-0.08%	748,161	-615	-0.08%
122199	9292105	Upton Primary School	219,203	219,095	-108	-0.05%	219,095	-108	-0.05%
122202	9292138	Stamfordham Primary School	386,095	357,925	-28,170	-7.30%	357,925	-28,170	-7.30%
122203	9292142	Hedham First School	521,259	520,856	-403	-0.08%	520,856	-403	-0.08%
122210	9292185	Morpeth First School	1,062,945	1,062,006	-938	-0.09%	1,062,006	-938	-0.09%
122211	9292189	Netherton Northside First School	153,491						
122214	9292207	Seahouses Primary School	412,844	412,560	-284	-0.07%	412,560	-284	-0.07%
122215	9292209	Otterburn First School	235,560	235,454	-106	-0.04%	235,454	-106	-0.04%
122216	9292212	Pegswood Primary School	778,335	777,676	-659	-0.08%	777,676	-659	-0.08%
122217	9292215	Ponteland Primary School	1,257,250	1,149,367	-107,883	-8.58%	1,149,367	-107,883	-8.58%
122218	9292217	Prudhoe Castle First School	326,548	326,342	-207	-0.06%	326,342	-207	-0.06%
122219	9292219	Mickley First School	367,849	367,596	-253	-0.07%	367,596	-253	-0.07%
144180	9292220	Prudhoe West Academy	945,363	944,559	-803	-0.08%	944,559	-803	-0.08%
122221	9292224	Rothbury First School	447,325	446,995	-329	-0.07%	446,995	-329	-0.07%
122222	9292227	Beaufort First School	329,791	329,576	-215	-0.07%	329,576	-215	-0.07%
122223	9292228	Seaton Delaval First School	775,029	774,398	-631	-0.08%	774,398	-631	-0.08%
122224	9292229	New Hartley First School	508,099	500,442	-7,657	-1.51%	500,442	-7,657	-1.51%
122225	9292232	Seghill First School	423,287	422,985	-302	-0.07%	422,985	-302	-0.07%
122226	9292234	Greenhaugh First School	217,463	217,378	-85	-0.04%	217,378	-85	-0.04%
122227	9292236	Slaley First School	252,161	252,038	-123	-0.05%	252,038	-123	-0.05%
122228	9292239	Stannington First School	401,997	401,712	-285	-0.07%	401,712	-285	-0.07%
122232	9292246	Cambo First School	272,779	272,631	-147	-0.05%	272,631	-147	-0.05%
122233	9292254	Kielder Community First School	174,886	174,845	-42	-0.02%	174,845	-42	-0.02%
122234	9292268	Seaton Sluice First School	587,405	586,937	-468	-0.08%	586,937	-468	-0.08%
122235	9292270	Whittonstall First School	303,003	302,830	-173	-0.06%	302,830	-173	-0.06%
122236	9292277	Wooler First School	523,146	522,747	-399	-0.08%	522,747	-399	-0.08%
122237	9292278	Wylam First School	497,226	496,849	-377	-0.08%	496,849	-377	-0.08%
122238	9292281	Shillbottle Primary School	640,281	639,776	-505	-0.08%	639,776	-505	-0.08%
122239	9292291	Bothal Primary School	2,099,189	2,097,217	-1,972	-0.09%	2,097,217	-1,972	-0.09%
122240	9292293	Swarland Primary School	343,860	336,578	-7,282	-2.12%	336,578	-7,282	-2.12%
122242	9292299	The Sele First School	1,325,691	1,382,500	56,809	4.29%	1,382,500	56,809	4.29%
122243	9292323	Mowbray Primary School	1,124,268	1,123,275	-993	-0.09%	1,123,275	-993	-0.09%
122244	9292325	Belford First School	333,203	332,999	-203	-0.06%	332,999	-203	-0.06%
144181	9292354	Abbeyfields First School	1,020,523	1,050,000	29,477	2.89%	1,050,000	29,477	2.89%
122246	9292360	Morpeth Stobhillgate First School	626,516	626,011	-504	-0.08%	626,011	-504	-0.08%
122247	9292370	Ringway Primary School	724,769	724,162	-606	-0.08%	724,162	-606	-0.08%
122248	9292372	Scremerston First School	364,148	363,902	-245	-0.07%	363,902	-245	-0.07%
122254	9292397	Horton Grange Primary School	1,659,066	1,588,757	-70,309	-4.24%	1,588,757	-70,309	-4.24%
139743	9292398	Croftway Primary Academy	1,562,585	1,561,141	-1,444	-0.09%	1,561,141	-1,444	-0.09%
139756	9292405	Morpeth Road Primary Academy	1,676,186	1,674,634	-1,552	-0.09%	1,674,634	-1,552	-0.09%
122258	9292407	New Delaval Primary School	934,757	896,768	-37,989	-4.06%	896,768	-37,989	-4.06%
122261	9292415	Newsham Primary School	1,690,020	1,688,477	-1,543	-0.09%	1,688,477	-1,543	-0.09%
139754	9292417	Malvin's Close Primary Academy	1,695,828	1,694,256	-1,572	-0.09%	1,694,256	-1,572	-0.09%
122264	9292525	Hjlsburn Primary School	532,377	531,962	-415	-0.08%	531,962	-415	-0.08%
122265	9292526	Darnas Hall Primary School	1,590,600	1,564,500	-26,100	-1.64%	1,564,500	-26,100	-1.64%
122266	9292527	Burnside Primary School	1,312,253	1,361,500	49,247	3.75%	1,361,500	49,247	3.75%
122268	9292529	Hareside Primary School	1,473,067	1,471,763	-1,304	-0.09%	1,471,763	-1,304	-0.09%
122269	9292530	Cramlington Northburn Primary School	1,039,384	1,038,491	-893	-0.09%	1,038,491	-893	-0.09%
131021	9292531	Central Primary School	2,840,353	2,837,640	-2,713	-0.10%	2,837,640	-2,713	-0.10%
122270	9293001	Acklington Church of England Controlled First Sch	57,597						
122271	9293046	Berwick St Mary's Church of England First School	459,078	458,749	-330	-0.07%	458,749	-330	-0.07%
122272	9293065	Chollerton Church of England Aided First School	234,196	234,088	-108	-0.05%	234,088	-108	-0.05%
122273	9293095	Felton Church of England Primary School	341,957	341,742	-215	-0.06%	341,742	-215	-0.06%
122274	9293129	Haydon Bridge Shaftoe Trust Primary School	516,557	516,155	-401	-0.08%	516,155	-401	-0.08%



# 19/20 Funding Formula Modelling

19/20 Funding Formula Modelling				(v1) 1% to High Needs		(v4) 1% to High Needs			
				All NFF funding values		All NFF funding values			
				-0.1% MFG	difference from 18-19	-0.1% MFG	difference from 18-19		
122275	9293133	Heddon-On-the-Wall, St Andrew's Church of Engl	590,486	538,834	-51,652	-8.75%	538,834	-51,652	-8.75%
122276	9293135	Henshaw Church of England Voluntary Aided First	300,869	300,695	-174	-0.06%	300,695	-174	-0.06%
122277	9293173	Longhoughton Church of England Primary School	481,548	481,190	-358	-0.07%	481,190	-358	-0.07%
122278	9293210	Ovingham Church of England First School	477,630	477,268	-362	-0.08%	477,268	-362	-0.08%
122279	9293264	Whittingham Church of England Primary School	356,352	356,124	-228	-0.06%	356,124	-228	-0.06%
122280	9293312	St Michael's Church of England Primary School	581,720	581,252	-469	-0.08%	581,252	-469	-0.08%
122281	9293333	Bedlington Whitley Memorial Church of England	1,022,752	1,021,845	-907	-0.09%	1,021,845	-907	-0.09%
122282	9293346	Holy Trinity Church of England First School	570,103	569,645	-458	-0.08%	569,645	-458	-0.08%
122283	9293347	Longhorsley St Helen's Church of England Aided F	346,295	346,067	-227	-0.07%	346,067	-227	-0.07%
122284	9293349	Greenhead Church of England Primary School	252,165	252,041	-124	-0.05%	252,041	-124	-0.05%
122285	9293355	Broomhaugh Church of England First School	313,151	312,958	-192	-0.06%	312,958	-192	-0.06%
122287	9293367	Corbridge Church of England Aided First School	496,078	495,694	-383	-0.08%	495,694	-383	-0.08%
122289	9293403	Ellingham Church of England Aided Primary Scho	359,807	359,570	-237	-0.07%	359,570	-237	-0.07%
122290	9293408	Embleton Vincent Edwards Church of England Pri	219,189	208,092	-11,098	-5.06%	208,092	-11,098	-5.06%
122291	9293411	Hugh Joicey Church of England First School, Ford	343,451	343,225	-227	-0.07%	343,225	-227	-0.07%
122292	9293423	Harbottle Church of England Voluntary Aided Fir	207,504	207,426	-78	-0.04%	207,426	-78	-0.04%
122293	9293443	Whitley Chapel Church of England First School	209,295	209,215	-80	-0.04%	209,215	-80	-0.04%
122294	9293447	Holy Island Church of England First School	136,928	136,925	-3	0.00%	136,925	-3	0.00%
122295	9293454	Humshaugh Church of England First School	246,015	245,880	-136	-0.06%	245,880	-136	-0.06%
122297	9293487	Morpeth All Saints Church of England Aided First	686,275	685,702	-573	-0.08%	685,702	-573	-0.08%
122298	9293492	Newbrough Church of England Primary School	285,837	285,678	-159	-0.06%	285,678	-159	-0.06%
122299	9293542	Tritlington Church of England First School	248,705	248,583	-122	-0.05%	248,583	-122	-0.05%
122300	9293548	Wark Church of England First School	223,930	223,835	-96	-0.04%	223,835	-96	-0.04%
122301	9293550	Warkworth Church of England Primary School	376,672	352,474	-24,198	-6.42%	352,474	-24,198	-6.42%
122302	9293560	Whalton Church of England Aided Primary School	278,312	267,675	-10,638	-3.82%	267,675	-10,638	-3.82%
122304	9293711	St Wilfrid's Roman Catholic Voluntary Aided Prim	1,176,110	1,175,049	-1,062	-0.09%	1,175,049	-1,062	-0.09%
122305	9293713	St Paul's RC Voluntary Aided Primary School	708,893	708,303	-590	-0.08%	708,303	-590	-0.08%
122307	9293726	St Aidan's Roman Catholic Voluntary Aided Prima	975,301	974,439	-863	-0.09%	974,439	-863	-0.09%
122308	9293732	St Bede's Roman Catholic Voluntary Aided Primar	794,938	794,256	-682	-0.09%	794,256	-682	-0.09%
122309	9293746	St Cuthbert's Roman Catholic Voluntary Aided Fir	333,291	333,069	-222	-0.07%	333,069	-222	-0.07%
141832	9293770	St Peter and Paul's Catholic Primary Academy	704,819	704,227	-592	-0.08%	704,227	-592	-0.08%
122311	9293840	St Mary's Roman Catholic Voluntary Aided First S	451,834	451,494	-339	-0.08%	451,494	-339	-0.08%
122312	9293888	St Robert's Roman Catholic Voluntary Aided First	538,114	537,689	-425	-0.08%	537,689	-425	-0.08%
141828	9293917	St Matthew's Catholic Primary School	483,980	483,609	-371	-0.08%	483,609	-371	-0.08%
134473	9293918	Cragside CofE Controlled Primary School	1,254,549	1,253,432	-1,116	-0.09%	1,253,432	-1,116	-0.09%
135064	9293920	Norham St Ceolwulf's CofE Controlled First School	216,864	216,778	-86	-0.04%	216,778	-86	-0.04%
131221	9293922	Lowick Church of England Voluntary Controlled F	206,480	206,405	-75	-0.04%	206,405	-75	-0.04%
135634	9293923	Grange View Church of England Voluntary Contro	509,536	509,142	-394	-0.08%	509,142	-394	-0.08%
137747	9294000	Morpeth Chantry Middle School	2,153,210	2,085,146	-68,065	-3.16%	2,085,146	-68,065	-3.16%
140002	9294002	The Blyth Academy	4,356,033	4,351,836	-4,198	-0.10%	4,351,836	-4,198	-0.10%
122355	9294005	Ashington Academy	4,902,975	4,898,207	-4,768	-0.10%	4,898,207	-4,768	-0.10%
144771	9294007	Haltwhistle Upper School Academy	715,205	714,630	-575	-0.08%	714,630	-575	-0.08%
122326	9294079	Corbridge Middle School	1,412,792	1,411,515	-1,276	-0.09%	1,411,515	-1,276	-0.09%
122328	9294130	Haydon Bridge Community High School and Sport	1,653,492	1,651,995	-1,497	-0.09%	1,651,995	-1,497	-0.09%
143469	9294150	Portland Community Middle School	2,339,158	2,367,750	28,592	1.22%	2,367,750	28,592	1.22%
122334	9294161	Seaton Sluice Middle School	1,473,987	1,472,652	-1,334	-0.09%	1,472,652	-1,334	-0.09%
122335	9294162	Whytrig Community Middle School	1,112,392	1,025,652	-86,740	-7.80%	1,025,652	-86,740	-7.80%
138078	9294168	Meadowdale Academy	1,827,003	1,825,295	-1,708	-0.09%	1,825,295	-1,708	-0.09%
122340	9294198	Highfield Middle School	1,866,337	1,864,624	-1,713	-0.09%	1,864,624	-1,713	-0.09%
122341	9294199	Ovingham Middle School	1,454,639	1,453,329	-1,310	-0.09%	1,453,329	-1,310	-0.09%
137748	9294309	Morpeth Newminster Middle School	2,072,900	2,070,946	-1,954	-0.09%	2,070,946	-1,954	-0.09%
122348	9294332	Tweedmouth Community Middle School	1,455,746	1,454,438	-1,308	-0.09%	1,454,438	-1,308	-0.09%
122350	9294361	Bellingham Middle School and Sports College	548,461	548,043	-418	-0.08%	548,043	-418	-0.08%
122351	9294369	Prudhoe Community High School	2,844,643	2,842,060	-2,583	-0.09%	2,842,060	-2,583	-0.09%
122352	9294370	Glendale Middle School	567,802	567,390	-412	-0.07%	567,390	-412	-0.07%
122354	9294404	Berwick Middle School	1,353,932	1,352,726	-1,206	-0.09%	1,352,726	-1,206	-0.09%
143291	9294417	Queen Elizabeth High School	4,418,451	4,414,170	-4,281	-0.10%	4,414,170	-4,281	-0.10%
137457	9294424	Cramlington Learning Village	8,257,908	8,249,815	-8,092	-0.10%	8,249,815	-8,092	-0.10%
122358	9294426	Portland Community High School	4,037,253	4,033,443	-3,810	-0.09%	4,033,443	-3,810	-0.09%
122360	9294434	Bedlingtonshire Community High School	3,562,342	3,559,088	-3,254	-0.09%	3,559,088	-3,254	-0.09%
137598	9294437	Berwick Academy	2,465,837	2,463,501	-2,335	-0.09%	2,463,501	-2,335	-0.09%
122362	9294438	The Duchess's Community High School	6,259,454	6,253,667	-5,788	-0.09%	6,253,667	-5,788	-0.09%
122363	9294439	James Calvert Spence College	3,531,606	3,528,335	-3,271	-0.09%	3,528,335	-3,271	-0.09%
143292	9294441	Hexham Middle School	1,911,174	1,909,383	-1,791	-0.09%	1,909,383	-1,791	-0.09%
137746	9294501	The King Edward VI Academy	4,738,435	4,733,838	-4,596	-0.10%	4,733,838	-4,596	-0.10%
141814	9294632	St Benet Biscop Catholic Academy	4,981,144	4,976,296	-4,848	-0.10%	4,976,296	-4,848	-0.10%
122369	9294654	St Joseph's Roman Catholic Voluntary Aided Midd	1,314,688	1,313,489	-1,199	-0.09%	1,313,489	-1,199	-0.09%
122370	9294800	Richard Coates Church of England School	1,888,590	2,018,062	129,472	6.86%	2,018,062	129,472	6.86%
122371	9294802	Dr Thomlinson Church of England Middle School	947,874	947,053	-821	-0.09%	947,053	-821	-0.09%
131222	9294818	St Mary's Church of England Middle School	315,622						
122229	9295201	Thropton Village First School	229,563	229,459	-104	-0.05%	229,459	-104	-0.05%
122374	9295400	Astley Community High School	2,028,675	2,026,771	-1,905	-0.09%	2,026,771	-1,905	-0.09%
135619	9296905	Bede Academy	6,903,646	6,896,920	-6,726	-0.10%	6,896,920	-6,726	-0.10%
135886	9296906	Northumberland CofE Academy	9,935,522	9,925,931	-9,591	-0.10%	9,925,931	-9,591	-0.10%
			178,125,526	177,175,624	-950,902		177,175,624	-950,902	
		19/20 Indicative Funding	178,964,057						



# 19/20 Funding Formula Modelling

URN	LA/ESTAB	School Name	18-19 Post MFG Budget	19-20 Post MFG Budget	E	%	19-20 Post MFG Budget	E	%
138257	9292000	Cramlington Village Primary School	704,131	705,316	1,184	0.17%	704,131	0	0.00%
143543	9292001	Adderlane Academy	432,612	433,254	641	0.15%	432,612	0	0.00%
122170	9292002	Acomb First School	298,726	299,097	370	0.12%	298,726	0	0.00%
144478	9292003	Whitfield CofE Primary School	210,771	210,931	160	0.08%	210,990	219	0.10%
144772	9292004	Haltwhistle Lower School Academy	732,720	733,956	1,237	0.17%	732,720	0	0.00%
122171	9292009	Allendale Primary School	465,696	466,339	644	0.14%	467,232	1,536	0.33%
122172	9292015	Swansfield Park Primary School	1,099,918	1,101,821	1,904	0.17%	1,099,918	0	0.00%
122173	9292018	Amble Links First School	582,009	582,935	926	0.16%	582,009	0	0.00%
122174	9292019	Amble First School	534,416	535,248	833	0.16%	534,416	-0	0.00%
122176	9292030	Bedlington West End First School	1,013,355	1,015,132	1,777	0.18%	1,013,355	-0	0.00%
122177	9292032	Bedlington Station Primary School	880,556	882,069	1,513	0.17%	880,556	0	0.00%
122178	9292033	Stakeford Primary School	593,094	594,031	938	0.16%	593,094	0	0.00%
122179	9292035	Cambolis Primary School	368,408	368,916	508	0.14%	368,408	0	0.00%
122180	9292037	Choppington Primary School	451,110	451,775	666	0.15%	451,110	-0	0.00%
122181	9292041	Stead Lane Primary School	894,239	895,779	1,540	0.17%	894,239	-0	0.00%
122183	9292043	Bellingham First School	260,795	261,070	275	0.11%	261,345	550	0.21%
122184	9292044	Belsay Primary School	397,546	362,685	-34,861	-8.77%	363,050	-34,496	-8.68%
122185	9292046	Spittal Community School	696,117	697,245	1,129	0.16%	696,117	-0	0.00%
122186	9292047	Tweedmouth West First School	563,037	563,919	881	0.16%	563,037	-0	0.00%
122187	9292050	Tweedmouth Prior Park First School	639,145	640,182	1,037	0.16%	639,145	0	0.00%
122188	9292053	Branton Community Primary School	207,703	204,077	-3,626	-1.75%	203,934	-3,768	-1.81%
122189	9292056	Broomley First School	514,003	514,792	789	0.15%	514,003	0	0.00%
122190	9292070	West Woodburn First School	201,548	201,689	141	0.07%	201,548	0	0.00%
122191	9292074	Cramlington Eastlea Primary School	743,493	744,715	1,222	0.16%	743,493	-0	0.00%
122193	9292076	Beaconhill Community Primary School	819,384	820,779	1,395	0.17%	819,384	0	0.00%
122194	9292077	Cramlington Shanklea Primary School	1,219,387	1,221,576	2,189	0.18%	1,219,387	-0	0.00%
122195	9292091	Holywell Village First School	582,812	583,733	920	0.16%	582,812	-0	0.00%
122196	9292098	Broomhill First School	382,363	382,900	537	0.14%	382,363	-0	0.00%
122197	9292101	Red Row First School	484,737	485,471	734	0.15%	484,737	0	0.00%
122198	9292103	Ellington Primary School	748,776	750,006	1,230	0.16%	748,776	-0	0.00%
122199	9292105	Linton Primary School	219,203	219,419	216	0.10%	219,203	-0	0.00%
122202	9292138	Stamfordham Primary School	386,095	358,625	-27,469	-7.11%	358,796	-27,299	-7.07%
122203	9292142	Hexham First School	521,259	522,064	806	0.15%	521,259	0	0.00%
122210	9292185	Morpeth First School	1,062,945	1,064,821	1,876	0.18%	1,062,945	-0	0.00%
122211	9292189	Netherthorpe Northside First School	153,491						
122214	9292207	Seahouses Primary School	412,844	413,411	567	0.14%	412,844	0	0.00%
122215	9292209	Otterburn First School	235,560	235,772	212	0.09%	235,560	-0	0.00%
122216	9292212	Pegswood Primary School	778,335	779,653	1,318	0.17%	778,335	-0	0.00%
122217	9292215	Ponteland Primary School	1,257,250	1,152,353	-104,896	-8.34%	1,150,362	-106,888	-8.50%
122218	9292217	Prudhoe Castle First School	326,548	326,962	413	0.13%	326,548	-0	0.00%
122219	9292219	Mickley First School	367,849	368,355	506	0.14%	368,519	670	0.18%
144180	9292220	Prudhoe West Academy	945,363	946,970	1,607	0.17%	945,363	0	0.00%
122221	9292224	Rothbury First School	447,325	447,984	659	0.15%	447,325	0	0.00%
122222	9292227	Beaufort First School	329,791	330,221	430	0.13%	329,791	0	0.00%
122223	9292228	Seaton Delaval First School	775,029	776,292	1,262	0.16%	775,029	0	0.00%
122224	9292229	New Hartley First School	508,099	501,575	-6,525	-1.28%	500,820	-7,280	-1.43%
122225	9292232	Seyhill First School	423,287	423,892	605	0.14%	423,287	0	0.00%
122226	9292234	Greenhaugh First School	217,463	217,633	170	0.08%	217,668	205	0.09%
122227	9292236	Slaley First School	252,161	252,408	247	0.10%	252,290	129	0.05%
122228	9292239	Stannington First School	401,997	402,566	569	0.14%	402,923	926	0.23%
122232	9292246	Cambo First School	272,779	273,073	294	0.11%	272,779	0	0.00%
122233	9292254	Kielder Community First School	174,886	174,970	83	0.05%	174,886	-0	0.00%
122234	9292268	Seaton Sluice First School	587,405	588,341	936	0.16%	587,405	-0	0.00%
122235	9292270	Whittonstall First School	303,003	303,349	346	0.11%	304,116	1,113	0.37%
122236	9292277	Wooler First School	523,146	523,944	798	0.15%	523,146	0	0.00%
122237	9292278	Wylam First School	497,226	497,981	754	0.15%	497,843	617	0.12%
122238	9292281	Shilbottle Primary School	640,281	641,290	1,009	0.16%	640,281	-0	0.00%
122239	9292291	Bothal Primary School	2,099,189	2,103,133	3,945	0.19%	2,099,189	0	0.00%
122240	9292293	Swarland Primary School	343,860	337,214	-6,646	-1.93%	336,790	-7,070	-2.06%
122242	9292299	The Sele First School	1,325,691	1,382,500	56,809	4.29%	1,382,500	56,809	4.29%
122243	9292323	Mowbray Primary School	1,124,268	1,126,254	1,986	0.18%	1,124,268	0	0.00%
122244	9292325	Belford First School	333,203	333,609	406	0.12%	333,203	0	0.00%
144181	9292354	Abbeyfields First School	1,020,523	1,050,000	29,477	2.89%	1,050,000	29,477	2.89%
122246	9292360	Morpeth Stobhillgate First School	626,516	627,524	1,009	0.16%	626,516	0	0.00%
122247	9292370	Ringway Primary School	724,769	725,981	1,213	0.17%	724,769	-0	0.00%
122248	9292372	Scremerston First School	364,148	364,638	491	0.13%	364,148	0	0.00%
122254	9292397	Horton Grange Primary School	1,659,066	1,593,124	-65,942	-3.97%	1,590,213	-68,854	-4.15%
139743	9292398	Croftway Primary Academy	1,562,585	1,565,474	2,889	0.18%	1,562,585	-0	0.00%
139756	9292405	Morpeth Road Primary Academy	1,676,186	1,679,291	3,105	0.19%	1,676,186	0	0.00%
122258	9292407	New Delaval Primary School	934,757	899,227	-35,529	-3.80%	897,587	-37,169	-3.98%
122261	9292415	Newsham Primary School	1,690,020	1,693,107	3,087	0.18%	1,690,020	0	0.00%
139754	9292417	Malvin's Close Primary Academy	1,695,828	1,698,972	3,144	0.19%	1,695,828	0	0.00%
122264	9292525	Hipsburn Primary School	532,377	533,208	830	0.16%	534,551	2,173	0.41%
122265	9292526	Darras Hall Primary School	1,590,600	1,564,500	-26,100	-1.64%	1,564,500	-26,100	-1.64%
122266	9292527	Burnside Primary School	1,312,253	1,361,500	49,247	3.75%	1,361,500	49,247	3.75%
122268	9292529	Hareside Primary School	1,473,067	1,475,676	2,609	0.18%	1,473,067	0	0.00%
122269	9292530	Cramlington Northburn Primary School	1,039,384	1,041,171	1,787	0.17%	1,040,286	901	0.09%
131021	9292531	Central Primary School	2,840,353	2,845,780	5,426	0.19%	2,840,353	-0	0.00%
122270	9293001	Acklington Church of England Controlled First Sch	57,597						
122271	9293046	Berwick St Mary's Church of England First School	459,078	459,738	660	0.14%	459,078	-0	0.00%
122272	9293065	Chollerton Church of England Aided First School	234,196	234,411	215	0.09%	235,032	836	0.36%
122273	9293095	Felton Church of England Primary School	341,957	342,387	430	0.13%	341,983	27	0.01%







# 19/20 Funding Formula Modelling

URN	LA/ESTAB	School Name	18-19 Post MFG Budget	[v3] 0.5% to High Needs				[v6] 0.5% to High Needs			
				All NFF funding values 0.5% MFG	difference from 18-19			All NFF funding values AWP at NFF +3.8% and 0% MFG	difference from 18-19		
138257	9292000	Cramlington Village Primary School	704,131	707,092	2,960	0.42%		704,131	0	0.00%	
143543	9292001	Adderley Academy	432,612	434,216	1,603	0.37%		432,612	0	0.00%	
122170	9292002	Acorn First School	298,726	299,652	926	0.31%		298,842	116	0.04%	
144478	9292003	Whitfield CofE Primary School	210,771	211,172	400	0.19%		211,584	813	0.39%	
144772	9292004	Haltwhistle Lower School Academy	732,720	735,811	3,091	0.42%		732,720	0	0.00%	
122171	9292009	Allendale Primary School	465,696	467,305	1,609	0.35%		469,630	3,934	0.84%	
122172	9292015	Swansfield Park Primary School	1,099,918	1,104,677	4,759	0.43%		1,105,549	5,631	0.51%	
122173	9292018	Amble Links First School	582,009	584,325	2,316	0.40%		582,009	0	0.00%	
122174	9292019	Amble First School	534,416	536,497	2,081	0.39%		534,416	-0	0.00%	
122176	9292030	Bedlington West End First School	1,013,355	1,017,798	4,443	0.44%		1,013,355	-0	0.00%	
122177	9292032	Bedlington Station Primary School	880,556	884,339	3,784	0.43%		880,556	0	0.00%	
122178	9292033	Stakeford Primary School	593,094	595,438	2,344	0.40%		593,094	0	0.00%	
122179	9292035	Cambols Primary School	368,408	369,679	1,271	0.34%		368,408	0	0.00%	
122180	9292037	Choppington Primary School	451,110	452,774	1,664	0.37%		451,110	-0	0.00%	
122181	9292041	Stead Lane Primary School	894,239	898,088	3,849	0.43%		894,239	-0	0.00%	
122183	9292043	Bellingham First School	260,795	261,482	687	0.26%		262,357	1,562	0.60%	
122184	9292044	Belsay Primary School	397,546	393,394	-4,152	-1.04%		384,786	-12,760	-3.25%	
122185	9292046	Spittal Community School	696,117	698,938	2,821	0.41%		696,117	-0	0.00%	
122186	9292047	Tweedmouth West First School	563,037	565,241	2,203	0.39%		563,645	607	0.11%	
122187	9292050	Tweedmouth Prior Park First School	639,145	641,737	2,592	0.41%		639,145	0	0.00%	
122188	9292053	Branton Community Primary School	207,703	204,290	-3,413	-1.64%		203,934	-3,768	-1.81%	
122189	9292056	Broomley First School	514,003	515,975	1,972	0.38%		516,874	2,871	0.56%	
122190	9292070	West Woodburn First School	201,548	201,900	351	0.17%		201,844	295	0.15%	
122191	9292074	Cramlington Eastlea Primary School	743,493	746,548	3,055	0.41%		743,493	-0	0.00%	
122193	9292076	Beaconhill Community Primary School	819,384	822,871	3,487	0.43%		819,384	0	0.00%	
122194	9292077	Cramlington Shanklea Primary School	1,219,387	1,224,860	5,472	0.45%		1,225,112	5,725	0.47%	
122195	9292091	Holywell Village First School	582,812	585,113	2,301	0.39%		585,165	2,352	0.40%	
122196	9292098	Broomhill First School	382,363	383,706	1,343	0.35%		382,363	-0	0.00%	
122197	9292101	Red Row First School	484,737	486,573	1,835	0.38%		484,737	0	0.00%	
122198	9292103	Ellington Primary School	748,776	751,851	3,075	0.41%		748,776	-0	0.00%	
122199	9292105	Linton Primary School	219,203	219,744	540	0.25%		219,203	-0	0.00%	
122202	9292138	Stamfordham Primary School	386,095	359,326	-26,769	-6.93%		360,512	-25,583	-6.63%	
122203	9292142	Hexham First School	521,259	523,773	2,514	0.39%		521,259	0	0.00%	
122210	9292185	Morpeth First School	1,062,945	1,067,635	4,690	0.44%		1,063,344	400	0.04%	
122211	9292189	Netherton Northside First School	153,491								
122214	9292207	Seahouses Primary School	412,844	414,262	1,418	0.34%		412,844	0	0.00%	
122215	9292209	Otterburn First School	235,580	236,090	509	0.22%		235,942	362	0.16%	
122216	9292212	Pegwood Primary School	778,335	781,631	3,296	0.42%		778,335	-0	0.00%	
122217	9292215	Ponteland Primary School	1,257,250	1,155,340	-101,910	-8.11%		1,156,853	-100,397	-7.99%	
122218	9292217	Prudhoe Castle First School	326,548	327,581	1,033	0.32%		326,625	77	0.02%	
122219	9292219	Mickley First School	367,849	369,115	1,266	0.34%		370,389	2,540	0.69%	
144180	9292220	Prudhoe West Academy	945,363	949,380	4,017	0.42%		945,363	0	0.00%	
122221	9292224	Rothbury First School	447,325	448,972	1,647	0.37%		449,176	1,851	0.41%	
122222	9292227	Beaufort First School	329,791	330,866	1,075	0.33%		329,791	0	0.00%	
122223	9292228	Seaton Delaval First School	775,029	778,185	3,156	0.41%		775,029	0	0.00%	
122224	9292229	New Hartley First School	508,099	502,707	-5,392	-1.06%		502,640	-5,459	-1.07%	
122225	9292232	Seghill First School	423,287	424,799	1,512	0.36%		423,287	0	0.00%	
122226	9292234	Greenhaugh First School	217,463	217,888	426	0.20%		218,284	821	0.38%	
122227	9292236	Staley First School	252,161	252,779	617	0.24%		253,170	1,009	0.40%	
122228	9292239	Stannington First School	401,997	403,420	1,423	0.35%		405,035	3,038	0.76%	
122232	9292246	Cambo First School	272,779	273,515	736	0.27%		273,553	774	0.28%	
122233	9292254	Kielder Community First School	174,886	175,094	208	0.12%		174,886	-0	0.00%	
122234	9292268	Seaton Sluice First School	587,405	589,744	2,339	0.40%		589,296	1,891	0.32%	
122235	9292270	Whittonhall First School	303,003	303,868	865	0.29%		305,392	2,389	0.79%	
122236	9292277	Wooler First School	523,146	525,141	1,995	0.38%		523,146	0	0.00%	
122237	9292278	Wylam First School	497,226	499,113	1,886	0.38%		500,615	3,389	0.68%	
122238	9292281	Shilbottle Primary School	640,281	642,804	2,523	0.39%		640,764	483	0.08%	
122239	9292291	Bothal Primary School	2,099,189	2,109,050	9,861	0.47%		2,099,189	0	0.00%	
122240	9292293	Swarland Primary School	343,860	337,851	-6,009	-1.75%		337,752	-6,108	-1.78%	
122242	9292299	The Seale First School	1,325,691	1,382,500	56,809	4.29%		1,382,500	56,809	4.29%	
122243	9292323	Mowbray Primary School	1,124,268	1,129,233	4,965	0.44%		1,124,268	0	0.00%	
122244	9292325	Belford First School	333,203	334,218	1,016	0.30%		333,203	0	0.00%	
144181	9292354	Abbeyfields First School	1,020,523	1,050,000	29,477	2.89%		1,050,000	29,477	2.89%	
122246	9292360	Morpeth Stobhillgate First School	626,516	629,038	2,522	0.40%		626,516	0	0.00%	
122247	9292370	Ringway Primary School	724,769	727,800	3,031	0.42%		724,769	-0	0.00%	
122248	9292372	Scremerston First School	364,148	365,375	1,227	0.34%		364,148	0	0.00%	
122254	9292397	Horton Grange Primary School	1,590,066	1,597,491	7,425	0.47%		1,590,213	1,447	0.09%	
139743	9292398	Croftway Primary Academy	1,562,585	1,569,806	7,221	0.46%		1,562,585	-0	0.00%	
139756	9292405	Morpeth Road Primary Academy	1,676,186	1,683,948	7,761	0.46%		1,676,186	0	0.00%	
122258	9292407	New Delaval Primary School	934,757	901,637	-33,120	-3.54%		897,587	-37,169	-3.98%	
122261	9292415	Newsham Primary School	1,690,020	1,697,736	7,716	0.46%		1,690,020	0	0.00%	
139754	9292417	Malvin's Close Primary Academy	1,695,828	1,703,688	7,860	0.46%		1,695,828	0	0.00%	
122264	9292525	Hipsburn Primary School	532,377	534,453	2,075	0.39%		537,565	5,187	0.97%	
122265	9292526	Darnas Hall Primary School	1,590,600	1,564,500	-26,100	-1.64%		1,564,500	-26,100	-1.64%	
122266	9292527	Burnside Primary School	1,312,253	1,361,500	49,247	3.75%		1,361,500	49,247	3.75%	
122268	9292529	Hareside Primary School	1,473,067	1,479,589	6,522	0.44%		1,473,067	0	0.00%	
122269	9292530	Cramlington Northburn Primary School	1,039,384	1,043,852	4,467	0.43%		1,046,644	7,259	0.70%	
131021	9292531	Central Primary School	2,840,353	2,853,919	13,565	0.48%		2,840,353	-0	0.00%	
122270	9293001	Acklington Church of England Controlled First Sch	57,597								
122271	9293046	Berwick St Mary's Church of England First School	459,078	460,727	1,649	0.36%		459,078	-0	0.00%	
122272	9293065	Chollerton Church of England Aided First School	234,196	234,734	538	0.23%		235,868	1,672	0.71%	
122273	9293095	Felton Church of England Primary School	341,957	343,032	1,075	0.31%		343,545	588	0.17%	
122274	9293129	Haydon Bridge Shaftoe Trust Primary School	516,557	518,564	2,007	0.39%		516,824	267	0.05%	
122275	9293133	Heddon-on-the-Wall, St Andrew's Church of Engla	590,486	541,360	-49,126	-8.32%		539,255	-51,231	-8.68%	



# 19/20 Funding Formula Modelling

				[v3] 0.5% to High Needs				[v6] 0.5% to High Needs			
				All NFF funding values	0.5%NMPG	difference from 18-19		All NFF funding values	AWPU at NFF +3.8% and 0% MFG	difference from 18-19	
122276	9293135	Hemshaw Church of England Voluntary Aided First	300,869	301,739	870	0.29%		300,869	-0	0.00%	
122277	9293173	Longhoughton Church of England Primary School	481,548	483,338	1,791	0.37%		484,780	3,232	0.67%	
122278	9293230	Ovingham Church of England First School	477,630	479,438	1,808	0.38%		477,630	0	0.00%	
122279	9293264	Whittingham Church of England Primary School	356,352	357,492	1,140	0.32%		358,146	1,794	0.50%	
122280	9293312	St Michael's Church of England Primary School	581,720	584,064	2,344	0.40%		581,720	-0	0.00%	
122281	9293333	Bedlington Whitley Memorial Church of England F	1,022,752	1,027,290	4,537	0.44%		1,022,752	-0	0.00%	
122282	9293346	Holy Trinity Church of England First School	570,103	572,392	2,289	0.40%		574,571	4,469	0.78%	
122283	9293347	Longhoughton St Helen's Church of England Aided F	346,295	347,432	1,137	0.33%		346,295	0	0.00%	
122284	9293349	Greenhead Church of England Primary School	252,165	252,783	619	0.25%		252,165	0	0.00%	
122285	9293355	Broomhaugh Church of England First School	313,151	314,113	962	0.31%		315,905	2,754	0.88%	
122287	9293367	Corbridge Church of England Aided First School	496,078	497,995	1,917	0.39%		500,165	4,087	0.82%	
122289	9293403	Ellingham Church of England Aided Primary School	359,807	360,991	1,184	0.33%		361,196	1,389	0.39%	
122290	9293408	Embleton Vincent Edwards Church of England Pri	219,189	208,564	-10,625	-4.85%		209,031	-10,159	-4.63%	
122291	9293411	Hugh Jolcey Church of England First School, Ford	343,451	344,585	1,133	0.33%		344,729	1,278	0.37%	
122292	9293423	Morpeth Church of England Voluntary Aided First	207,504	207,894	390	0.19%		208,114	610	0.29%	
122293	9293443	Whitley Chapel Church of England First School	209,295	209,696	400	0.19%		210,103	807	0.39%	
122294	9293447	Holy Island Church of England First School	136,928	136,942	14	0.01%		136,972	44	0.03%	
122295	9293454	Humshaugh Church of England First School	246,015	246,693	678	0.28%		246,015	-0	0.00%	
122297	9293487	Morpeth All Saints Church of England Aided First S	686,275	689,139	2,864	0.42%		692,552	6,277	0.91%	
122298	9293492	Newbrough Church of England Primary School	285,837	286,630	794	0.28%		287,742	1,905	0.67%	
122299	9293542	Tritlington Church of England First School	248,705	249,314	609	0.24%		249,260	556	0.22%	
122300	9293548	Wark Church of England First School	223,930	224,409	479	0.21%		224,803	872	0.39%	
122301	9293550	Warkworth Church of England Primary School	376,672	353,765	-22,907	-6.08%		355,338	-21,334	-5.66%	
122302	9293560	Whalton Church of England Aided Primary School	278,312	268,520	-9,792	-3.52%		269,608	-8,704	-3.13%	
122304	9293711	St Wilfrid's Roman Catholic Voluntary Aided Prima	1,176,110	1,181,418	5,308	0.45%		1,176,110	-0	0.00%	
122305	9293713	St Paul's RC Voluntary Aided Primary School	708,893	711,844	2,950	0.42%		711,363	2,469	0.35%	
122307	9293726	St Aidan's Roman Catholic Voluntary Aided Primar	975,301	979,614	4,313	0.44%		975,301	0	0.00%	
122308	9293732	St Bede's Roman Catholic Voluntary Aided Primary	794,938	798,346	3,408	0.43%		795,860	923	0.12%	
122309	9293746	St Cuthbert's Roman Catholic Voluntary Aided Firs	333,291	334,401	1,109	0.33%		333,291	0	0.00%	
141832	9293770	St Peter and Paul's Catholic Primary Academy	704,819	707,781	2,962	0.42%		704,819	-0	0.00%	
122311	9293840	St Mary's Roman Catholic Voluntary Aided First Sc	451,834	453,531	1,697	0.38%		452,937	1,103	0.24%	
122312	9293888	St Robert's Roman Catholic Voluntary Aided First S	538,114	540,240	2,126	0.40%		540,821	2,707	0.50%	
141828	9293917	St Matthew's Catholic Primary School	483,980	485,837	1,856	0.38%		485,894	1,914	0.40%	
134473	9293918	Craggide CofE Controlled Primary School	1,254,549	1,260,131	5,582	0.44%		1,259,979	5,430	0.43%	
135064	9293920	Norham St Oswald's CofE Controlled First School	216,864	217,297	432	0.20%		217,055	190	0.09%	
131221	9293922	Lowick Church of England Voluntary Controlled Fir	206,480	206,855	375	0.18%		207,290	809	0.39%	
135634	9293923	Grange View Church of England Voluntary Control	509,536	511,506	1,970	0.39%		509,536	-0	0.00%	
137747	9294000	Morpeth Chantry Middle School	2,153,210	2,096,952	-56,258	-2.61%		2,125,122	-28,089	-1.30%	
140002	9294002	The Blyth Academy	4,356,033	4,377,022	20,988	0.48%		4,356,033	-0	0.00%	
122355	9294005	Ashington Academy	4,902,975	4,926,789	23,814	0.49%		4,902,975	1	0.00%	
144771	9294007	Haltwhistle Upper School Academy	715,205	718,079	2,875	0.40%		715,205	-0	0.00%	
122326	9294079	Corbridge Middle School	1,412,792	1,419,173	6,381	0.45%		1,443,488	30,696	2.17%	
122328	9294130	Haydon Bridge Community High School and Sports	1,653,492	1,660,976	7,485	0.45%		1,659,298	5,806	0.35%	
143469	9294150	Ponteland Community Middle School	2,339,158	2,367,750	28,592	1.22%		2,389,586	50,428	2.16%	
122334	9294161	Seaton Sluice Middle School	1,473,987	1,480,659	6,672	0.45%		1,491,598	17,611	1.19%	
122335	9294162	Whitby Community Middle School	1,112,392	1,031,024	-81,368	-7.31%		1,044,838	-67,556	-6.07%	
138078	9294168	Meadowdale Academy	1,827,003	1,835,541	8,538	0.47%		1,832,707	5,704	0.31%	
122340	9294198	Highfield Middle School	1,866,337	1,874,901	8,564	0.46%		1,894,462	28,125	1.51%	
122341	9294199	Ovingham Middle School	1,454,639	1,461,187	6,549	0.45%		1,480,851	26,212	1.80%	
137748	9294309	Morpeth Newminster Middle School	2,072,900	2,082,670	9,770	0.47%		2,109,769	36,869	1.78%	
122348	9294332	Tweedmouth Community Middle School	1,455,746	1,462,286	6,540	0.45%		1,463,634	7,888	0.54%	
122350	9294361	Bellingham Middle School and Sports College	548,461	550,553	2,092	0.38%		548,461	0	0.00%	
122351	9294369	Prudhoe Community High School	2,844,643	2,857,559	12,915	0.45%		2,849,642	4,999	0.18%	
122352	9294370	Glendale Middle School	567,802	569,861	2,060	0.36%		567,802	-0	0.00%	
122354	9294404	Berwick Middle School	1,353,932	1,359,961	6,029	0.45%		1,369,886	15,754	1.16%	
143291	9294417	Queen Elizabeth High School	4,418,451	4,439,856	21,405	0.48%		4,430,757	12,306	0.28%	
137457	9294424	Cramlington Learning Village	8,257,908	8,298,370	40,462	0.49%		8,321,714	63,806	0.77%	
122358	9294426	Ponteland Community High School	4,037,253	4,056,305	19,052	0.47%		4,045,374	8,121	0.20%	
122360	9294434	Bedlingtonshire Community High School	3,562,342	3,578,595	16,253	0.46%		3,562,339	-4	0.00%	
137598	9294437	Berwick Academy	2,465,837	2,477,512	11,675	0.47%		2,465,837	-0	0.00%	
122362	9294438	The Duchess's Community High School	6,259,454	6,288,392	28,938	0.46%		6,318,267	58,813	0.94%	
122363	9294439	James Calvert Spence College	3,531,606	3,547,964	16,357	0.46%		3,582,796	51,190	1.45%	
143292	9294441	Hexham Middle School	1,911,174	1,920,127	8,953	0.47%		1,947,034	35,860	1.88%	
137746	9294501	The King Edward VI Academy	4,738,435	4,761,415	22,980	0.48%		4,745,675	7,241	0.15%	
141814	9294632	St Benet Biscop Catholic Academy	4,981,144	5,005,383	24,239	0.49%		4,993,007	11,863	0.24%	
122369	9294654	St Joseph's Roman Catholic Voluntary Aided Midd	1,314,688	1,320,682	5,995	0.46%		1,341,772	27,085	2.06%	
122370	9294800	Richard Coates Church of England School	1,888,590	2,029,476	140,886	7.46%		2,035,550	146,960	7.78%	
122371	9294802	Dr Thomson Church of England Middle School	947,874	951,979	4,105	0.43%		963,517	15,643	1.65%	
131222	9294818	St Mary's Church of England Middle School	315,622								
122229	9295201	Thropton Village First School	229,563	230,083	521	0.23%		230,614	1,051	0.46%	
122374	9295400	Astley Community High School	2,028,675	2,038,198	9,523	0.47%		2,028,675	0	0.00%	
135619	9296905	Bede Academy	6,903,646	6,937,277	33,630	0.49%		6,940,570	36,924	0.53%	
135886	9296906	Northumberland CofE Academy	9,935,522	9,983,480	47,957	0.48%		9,935,522	0	0.00%	
			178,125,526	178,073,317	-52,209			178,052,558	-23,000		
				99.50%				99.49%			
19/20 Indicative Funding				178,964,057							