

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9295400 Astley Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,919.00	0.00		£0		£1,774,557	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	137.00		£550,466			24.30%
	Key Stage 4 (Years 10-11)	£4,763.00	257.00		£1,224,091			54.04%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
							£191,497	
	FSM	£500.00	£500.00	0.00	60.00	£30,000		1.32%
	FSM Ever 6	£549.00	£798.00	0.00	110.61	£88,271		3.90%
	IDACI Band F	£210.00	£300.00	0.00	76.19	£22,858		1.01%
	IDACI Band E	£250.00	£405.00	0.00	54.14	£21,926		0.97%
	IDACI Band D	£375.00	£535.00	0.00	6.02	£3,218		0.14%
	IDACI Band C	£405.00	£580.00	0.00	16.04	£9,304		0.41%
	IDACI Band B	£435.00	£625.00	0.00	16.04	£10,025		0.44%
	IDACI Band A	£598.00	£840.00	0.00	7.02	£5,895		0.26%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		3.16		£0	£114,565	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.60		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.40		3.00	£4,321		0.19%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Primary Low prior attainment	£560.00		0.00		£0	0.00%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		68.39	£110,243	4.87%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	5.05%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£70,056	3.09%	
20-21 Rates	£70,056	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£2,265,074		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£2,265,074		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£2,265,074		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£2,265,074		
% Distributed through Basic Entitlement			78.34%		
% Pupil Led Funding			91.86%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9295400 Astley Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,893.00	0.00		£0		£1,748,600	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	137.00		£550,466			24.52%
	Key Stage 4 (Years 10-11)	£4,662.00	257.00		£1,198,134			53.36%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	0.00	60.00	£33,780	£197,959	1.50%
	FSM Ever 6	£560.00	£815.00	0.00	110.61	£90,151		4.02%
	IDACI Band F	£210.00	£300.00	0.00	76.19	£22,858		1.02%
	IDACI Band E	£250.00	£405.00	0.00	54.14	£21,926		0.98%
	IDACI Band D	£375.00	£535.00	0.00	6.02	£3,218		0.14%
	IDACI Band C	£405.00	£580.00	0.00	16.04	£9,304		0.41%
	IDACI Band B	£485.00	£675.00	0.00	16.04	£10,827		0.48%
	IDACI Band A	£598.00	£840.00	0.00	7.02	£5,895		0.26%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		3.16		£0	£114,565	0.00%
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		0.00%
	EAL 3 Primary	£535.60		0.00		£0		0.19%
	EAL 3 Secondary		£1,440.40		3.00	£4,321	0.00%	
5) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	0.00%	
	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	0.00%	
	Primary Low prior attainment	£630.00		0.00		£0	0.00%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		68.39	£110,243	4.91%	

Other Factors

Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum		£114,000	5.08%
8) Sparsity Factor		£0	0.00%
9) Fringe Payments		£0	0.00%
10) Split Sites		£0	0.00%
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)		£70,056	3.12%
20-21 Rates	£70,056		
19-20 Rates adjustment		£0	
12) PFI funding		£0	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)			
Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20	£0	0.00%
	Additional sparsity lump sum for small schools	£0	0.00%
	Rent	£0	0.00%
	Exceptional Circumstance4	£0	0.00%
	Exceptional Circumstance5	£0	0.00%
	Exceptional Circumstance6	£0	0.00%
	Exceptional Circumstance7	£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)		£2,245,180	
Other Adjustment to 19-20 Budget shares		£0	
14) Additional funding to meet minimum per pupil funding level		£0	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)		£2,245,180	
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)			
MFG Funding Total		£0	0.00%
Total Funding For Schools Block Formula (£)		£2,245,180	
Total De delegation		£0	0.00%
Education functions for maintained schools		£0	0.00%
Notional SEN		£0	0.00%
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)		£2,245,180	
% Distributed through Basic Entitlement		77.88%	
% Pupil Led Funding		91.80%	

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9295400 Astley Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,919.00	0.00		£0		£1,774,557	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	137.00		£550,466			24.24%
	Key Stage 4 (Years 10-11)	£4,763.00	257.00		£1,224,091			53.91%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	0.00	60.00	£33,780	£197,157	1.49%
	FSM Ever 6	£560.00	£815.00	0.00	110.61	£90,151		3.97%
	IDACI Band F	£210.00	£300.00	0.00	76.19	£22,858		1.01%
	IDACI Band E	£250.00	£405.00	0.00	54.14	£21,926		0.97%
	IDACI Band D	£375.00	£535.00	0.00	6.02	£3,218		0.14%
	IDACI Band C	£405.00	£580.00	0.00	16.04	£9,304		0.41%
	IDACI Band B	£435.00	£625.00	0.00	16.04	£10,025		0.44%
	IDACI Band A	£598.00	£840.00	0.00	7.02	£5,895		0.26%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		3.16		£0	£114,563	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.00		3.00	£4,320		0.19%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Primary Low prior attainment	£555.00		0.00		£0	0.00%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		68.39	£110,243	4.85%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	5.04%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£70,056	3.09%	
20-21 Rates	£70,056	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£2,270,733		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£2,270,733		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£2,270,733		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£2,270,733		
% Distributed through Basic Entitlement			78.15%		
% Pupil Led Funding			91.88%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9294438

The Duchess's Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,919.00	0.00		£0		£5,054,642	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	689.00		£2,768,402			43.59%
	Key Stage 4 (Years 10-11)	£4,763.00	480.00		£2,286,240			36.00%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	0.00	102.00	£51,000	£289,810	0.80%
FSM Ever 6	£549.00	£798.00	0.00	204.55	£163,231	2.57%		
IDACI Band F	£210.00	£300.00	0.00	221.38	£66,414	1.05%		
IDACI Band E	£250.00	£405.00	0.00	2.00	£811	0.01%		
IDACI Band D	£375.00	£535.00	0.00	0.00	£0	0.00%		
IDACI Band C	£405.00	£580.00	0.00	0.00	£0	0.00%		
IDACI Band B	£435.00	£625.00	0.00	12.02	£7,513	0.12%		
IDACI Band A	£598.00	£840.00	0.00	1.00	£841	0.01%		
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		7.91		£0	£430,207	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.60		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.40		1.00	£1,440		0.02%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0		0.00%
	Primary Low prior attainment	£560.00		0.00		£0	0.00%	
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		265.98	£428,766	6.75%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	1.80%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£319,114	5.02%	
20-21 Rates	£319,114	19-20 Rates adjustment	£0		
12) PFI funding			£142,835	2.25%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£6,351,009		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£6,351,009		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£6,351,009		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£6,351,009		
% Distributed through Basic Entitlement			79.59%		
% Pupil Led Funding			90.93%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9294438 The Duchess's Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,893.00	0.00		£0		£5,006,162	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	689.00		£2,768,402			43.85%
	Key Stage 4 (Years 10-11)	£4,662.00	480.00		£2,237,760			35.45%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
							£300,315	
	FSM	£563.00	£563.00	0.00	102.00	£57,426		0.91%
	FSM Ever 6	£560.00	£815.00	0.00	204.55	£166,708		2.64%
	IDACI Band F	£210.00	£300.00	0.00	221.38	£66,414		1.05%
	IDACI Band E	£250.00	£405.00	0.00	2.00	£811		0.01%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£485.00	£675.00	0.00	12.02	£8,114		0.13%
	IDACI Band A	£598.00	£840.00	0.00	1.00	£841		0.01%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		7.91		£0	£430,207	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.60		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.40		1.00	£1,440		0.02%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Primary Low prior attainment	£630.00		0.00		£0	0.00%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		265.98	£428,766	6.79%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,000	1.81%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£319,114	5.06%	
20-21 Rates	£319,114	19-20 Rates adjustment	£0		
12) PFI funding			£142,835	2.26%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£6,312,633		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£6,312,633		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£6,312,633		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£6,312,633		
% Distributed through Basic Entitlement			79.30%		
% Pupil Led Funding			90.88%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9294438 The Duchess's Community High School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,919.00	0.00		£0		£5,054,642	0.00%
	Key Stage 3 (Years 7-9)	£4,018.00	689.00		£2,768,402			43.52%
	Key Stage 4 (Years 10-11)	£4,763.00	480.00		£2,286,240			35.94%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	0.00	102.00	£57,426	£299,714	0.90%
	FSM Ever 6	£560.00	£815.00	0.00	204.55	£166,708		2.62%
	IDACI Band F	£210.00	£300.00	0.00	221.38	£66,414		1.04%
	IDACI Band E	£250.00	£405.00	0.00	2.00	£811		0.01%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	12.02	£7,513		0.12%
	IDACI Band A	£598.00	£840.00	0.00	1.00	£841		0.01%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		7.91		£0	£430,206	0.00%
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		0.00%
	EAL 3 Primary	£535.00		0.00		£0		0.02%
	EAL 3 Secondary		£1,440.00		1.00	£1,440	0.00%	
5) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	0.00%	
	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	6.74%	
	Primary Low prior attainment	£555.00		0.00		£0		
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		265.98	£428,766		

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	1.80%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£319,114	5.02%	
20-21 Rates	£319,114	19-20 Rates adjustment	£0		
12) PFI funding			£142,835	2.25%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£6,360,912		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£6,360,912		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£6,360,912		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£6,360,912		
% Distributed through Basic Entitlement			79.46%		
% Pupil Led Funding			90.94%		