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9292531

Central Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		675.00		£1,970,325	£1,970,325	67.41%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£500.00	£500.00	275.00	0.00	£137,500	£600,972	4.70%
	FSM Ever 6	£549.00	£798.00	352.57	0.00	£193,559		6.62%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563		0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694		0.40%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445		1.97%
	IDACI Band B	£435.00	£625.00	351.08	0.00	£152,720		5.22%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.15%
3) Looked After Children (LAC)	LAC X March 19	£0.00		9.04		£0	£165,166	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.60		14.82		£7,939		0.27%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£560.00		280.76		£157,227		5.38%
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	3.91%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£62,267	2.13%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£9,979	0.34%	
20-21 Rates	£9,979	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£2,923,109		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£2,923,109		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£2,923,109		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£2,923,109		
% Distributed through Basic Entitlement			67.41%		
% Pupil Led Funding			93.61%		

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9292531

Central Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,893.00		675.00		£1,952,775	£1,952,775	65.89%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,662.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	275.00	0.00	£154,825	£639,729	5.22%
	FSM Ever 6	£560.00	£815.00	352.57	0.00	£197,438		6.66%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563		0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694		0.39%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445		1.94%
	IDACI Band B	£485.00	£675.00	351.08	0.00	£170,274		5.75%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.14%
3) Looked After Children (LAC)	LAC X March 19	£0.00		9.04		£0	£184,819	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.60		14.82		£7,939		0.27%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£630.00		280.76		£176,880	5.97%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	0.00%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,000	3.85%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£62,267	2.10%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£9,979	0.34%	
20-21 Rates	£9,979	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£2,963,570		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£2,963,570		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£2,963,570		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£2,963,570		
% Distributed through Basic Entitlement			65.89%		
% Pupil Led Funding			93.72%		

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Central Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		675.00		£1,970,325	£1,970,325	66.95%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	275.00	0.00	£154,825	£622,175	5.26%
	FSM Ever 6	£560.00	£815.00	352.57	0.00	£197,438		6.71%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563		0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694		0.40%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445		1.95%
	IDACI Band B	£435.00	£625.00	351.08	0.00	£152,720		5.19%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.14%
3) Looked After Children (LAC)	LAC X March 19	£0.00		9.04		£0	£163,753	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£535.00		14.82		£7,930		0.27%
	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£555.00		280.76		£155,823	£163,753	5.29%
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	3.89%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£62,267	2.12%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£9,979	0.34%	
20-21 Rates	£9,979	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£2,942,900		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£2,942,900		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£2,942,900		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£2,942,900		
% Distributed through Basic Entitlement			66.95%		
% Pupil Led Funding			93.66%		

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NCEA Bishop's Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		1,332.00		£3,888,108	£3,888,108	70.75%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£500.00	£500.00	396.00	0.00	£198,000	£881,761	3.60%
	FSM Ever 6	£549.00	£798.00	396.00	0.00	£217,404		3.96%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500		0.34%
	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750		0.67%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.07%
	IDACI Band B	£435.00	£625.00	511.00	0.00	£222,285		4.04%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0	£300,210	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.60		14.10		£7,549		0.14%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£560.00		522.61		£292,661	5.33%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	0.00%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	2.08%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£249,068	4.53%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£61,867	1.13%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)					£5,495,414
Other Adjustment to 19-20 Budget shares					£0
14) Additional funding to meet minimum per pupil funding level					£0
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£5,495,414
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total					£0
Total Funding For Schools Block Formula (£)					£5,495,414
Total Delegation					£0
Education functions for maintained schools					£0
Notional SEN					£0
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)					£5,495,414
% Distributed through Basic Entitlement					70.75%
% Pupil Led Funding					92.26%

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NCEA Bishop's Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,893.00		1,332.00		£3,853,476	£3,853,476	69.41%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,662.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	396.00	0.00	£222,948	£936,615	4.02%
	FSM Ever 6	£560.00	£815.00	396.00	0.00	£221,760		3.99%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500		0.33%
	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750		0.66%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.03%
	IDACI Band B	£485.00	£675.00	511.00	0.00	£247,835		4.46%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0	£336,793	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.60		14.10		£7,549		0.14%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0		0.00%
	Primary Low prior attainment	£630.00		522.61		£329,243		5.93%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,000	2.05%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£249,068	4.49%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£61,867	1.11%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)				£5,551,819	
Other Adjustment to 19-20 Budget shares				£0	
14) Additional funding to meet minimum per pupil funding level				£0	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)				£5,551,819	
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total				£0	0.00%
Total Funding For Schools Block Formula (£)				£5,551,819	
Total Delegation				£0	0.00%
Education functions for maintained schools				£0	0.00%
Notional SEN				£0	0.00%
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)				£5,551,819	
% Distributed through Basic Entitlement				69.41%	
% Pupil Led Funding				92.35%	

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NCEA Bishop's Primary School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		1,332.00		£3,888,108	£3,888,108	70.41%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	396.00	0.00	£222,948	£911,065	4.04%
	FSM Ever 6	£560.00	£815.00	396.00	0.00	£221,760		4.02%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500		0.34%
	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750		0.67%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.05%
	IDACI Band B	£435.00	£625.00	511.00	0.00	£222,285		4.03%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0	£297,589	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		14.10		£7,541		0.14%
	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0		0.00%
	Primary Low prior attainment	£555.00		522.61		£290,048		5.25%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	2.07%	
8) Sparsity Factor			£0	0.00%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£249,068	4.51%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£61,867	1.12%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)					
			£5,522,097		
Other Adjustment to 19-20 Budget shares					
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£5,522,097		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£5,522,097		
Total Delegation					
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£5,522,097		
% Distributed through Basic Entitlement			70.41%		
% Pupil Led Funding			92.30%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9292044

Belsay Primary School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,919.00	82.00		£239,358		£239,358	59.91%
	Key Stage 3 (Years 7-9)	£4,018.00	0.00		£0			0.00%
	Key Stage 4 (Years 10-11)	£4,763.00	0.00		£0			0.00%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	1.00	0.00	£500	£4,910	0.13%
FSM Ever 6	£549.00	£798.00	6.39	0.00	£3,508	0.88%		
IDACI Band F	£210.00	£300.00	3.08	0.00	£646	0.16%		
IDACI Band E	£250.00	£405.00	1.03	0.00	£256	0.06%		
IDACI Band D	£375.00	£535.00	0.00	0.00	£0	0.00%		
IDACI Band C	£405.00	£580.00	0.00	0.00	£0	0.00%		
IDACI Band B	£435.00	£625.00	0.00	0.00	£0	0.00%		
IDACI Band A	£598.00	£840.00	0.00	0.00	£0	0.00%		
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		0.00		£0	£15,666	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.60		2.38		£1,273		0.32%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0		0.00%
	Primary Low prior attainment	£560.00		25.70		£14,393	3.60%	
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	0.00%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	28.63%	
8) Sparsity Factor			£23,535	5.89%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,669	0.42%	
20-21 Rates	£1,669	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£399,539		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£399,539		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£399,539		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£399,539		
% Distributed through Basic Entitlement			59.91%		
% Pupil Led Funding			65.06%		

Please select a school's LA/Estab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9292044 Belsay Primary School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,893.00	82.00		£237,226		£237,226	59.46%
	Key Stage 3 (Years 7-9)	£4,018.00	0.00		£0			0.00%
	Key Stage 4 (Years 10-11)	£4,662.00	0.00		£0			0.00%
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	1.00	0.00	£563	£5,043	0.14%
	FSM Ever 6	£560.00	£815.00	6.39	0.00	£3,578		0.90%
	IDACI Band F	£210.00	£300.00	3.08	0.00	£646		0.16%
	IDACI Band E	£250.00	£405.00	1.03	0.00	£256		0.06%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£485.00	£675.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	LAC X March 19	£0.00		0.00		£0	£17,465	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.60		2.38		£1,273		0.32%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Primary Low prior attainment	£630.00		25.70		£16,192	4.06%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	0.00%	

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,000	28.58%	
8) Sparsity Factor			£23,535	5.90%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,669	0.42%	
20-21 Rates	£1,669	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£398,939		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£398,939		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£398,939		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£398,939		
% Distributed through Basic Entitlement			59.46%		
% Pupil Led Funding			65.11%		

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9292044

Belsay Primary School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	
	Description	Amount per pupil	Pupil Units		Sub Total				
	Primary (Years R-6)	£2,919.00	82.00		£239,358		£239,358	59.91%	
	Key Stage 3 (Years 7-9)	£4,018.00	0.00		£0			0.00%	
	Key Stage 4 (Years 10-11)	£4,763.00	0.00		£0			0.00%	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	
	FSM	£563.00	£563.00	1.00	0.00	£563	£5,043	0.14%	
	FSM Ever 6	£560.00	£815.00	6.39	0.00	£3,578		0.90%	
	IDACI Band F	£210.00	£300.00	3.08	0.00	£646		0.16%	
	IDACI Band E	£250.00	£405.00	1.03	0.00	£256		0.06%	
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%	
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%	
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%	
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%	
	3) Looked After Children (LAC)		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR		Sub Total	Total
LAC X March 19	£0.00			0.00		£0		£15,536	0.00%
4) English as an Additional Language (EAL)									
EAL 3 Primary	£535.00			2.38		£1,272	0.32%		
EAL 3 Secondary		£1,440.00			0.00	£0	0.00%		
5) Mobility									
Pupils starting school outside of normal entry dates	£0.00	£0.00		0.00	0.00	£0	0.00%		
6) Prior attainment									
Primary Low prior attainment	£555.00			25.70		£14,264	3.57%		
Secondary pupils not achieving (KS2 English or Maths)			£1,612.00		0.00	£0	0.00%		

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	28.63%	
8) Sparsity Factor			£23,535	5.89%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,669	0.42%	
20-21 Rates	£1,669	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for schools amalgamated during FY19-20				£0	0.00%
Additional sparsity lump sum for small schools				£0	0.00%
Rent				£0	0.00%
Exceptional Circumstance4				£0	0.00%
Exceptional Circumstance5				£0	0.00%
Exceptional Circumstance6				£0	0.00%
Exceptional Circumstance7				£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£399,542		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£399,542		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			-£8,762	-2.24%	
Total Funding For Schools Block Formula (£)			£390,780		
Total Delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£390,780		
% Distributed through Basic Entitlement			59.91%		
% Pupil Led Funding			65.06%		

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Whittonstall First School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		59.00		£172,221	£172,221	53.78%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£500.00	£500.00	0.00	0.00	£0	£2,996	0.00%
	FSM Ever 6	£549.00	£798.00	0.95	0.00	£522		0.16%
	IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956		0.61%
	IDACI Band E	£250.00	£405.00	2.07	0.00	£518		0.16%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0	£5,507	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.60		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0		0.00%
	Primary Low prior attainment	£560.00		9.83		£5,507		1.72%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	35.73%	
8) Sparsity Factor			£23,327	7.28%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,768	0.55%	
20-21 Rates	£1,768	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for schools amalgamated during FY19-20					
				£0	0.00%
Additional sparsity lump sum for small schools					
				£0	0.00%
Rent					
				£0	0.00%
Exceptional Circumstance4					
				£0	0.00%
Exceptional Circumstance5					
				£0	0.00%
Exceptional Circumstance6					
				£0	0.00%
Exceptional Circumstance7					
				£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)				£320,219	
Other Adjustment to 19-20 Budget shares				£0	
14) Additional funding to meet minimum per pupil funding level				£0	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)				£320,219	
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total				£0	0.00%
Total Funding For Schools Block Formula (£)				£320,219	
Total De delegation				£0	0.00%
Education functions for maintained schools				£0	0.00%
Notional SEN				£0	0.00%
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)				£320,219	
% Distributed through Basic Entitlement				53.78%	
% Pupil Led Funding				56.44%	

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9292270

Whittonstall First School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		£2,893.00		59.00		£170,687	£170,687	53.51%
Primary (Years R-6)		£4,018.00		0.00		£0		0.00%
Key Stage 3 (Years 7-9)		£4,662.00		0.00		£0		0.00%
Key Stage 4 (Years 10-11)								
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation		FSM	£563.00	£563.00	0.00	0.00	£0	0.00%
		FSM Ever 6	£560.00	£815.00	0.95	0.00	£533	0.17%
		IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956	0.61%
		IDACI Band E	£250.00	£405.00	2.07	0.00	£518	0.16%
		IDACI Band D	£375.00	£535.00	0.00	0.00	£0	0.00%
		IDACI Band C	£405.00	£580.00	0.00	0.00	£0	0.00%
		IDACI Band B	£485.00	£675.00	0.00	0.00	£0	0.00%
		IDACI Band A	£598.00	£840.00	0.00	0.00	£0	0.00%
3) Looked After Children (LAC)		LAC X March 19	£0.00		0.00		£0	0.00%
4 English as an Additional Language (EAL)		EAL 3 Primary	£535.60		0.00		£0	0.00%
		EAL 3 Secondary		£1,440.40		0.00	£0	0.00%
5) Mobility		Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0	0.00%
		Primary Low prior attainment	£630.00		9.83		£6,195	1.94%
6) Prior attainment		Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,000	35.74%	
8) Sparsity Factor			£23,327	7.31%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,768	0.55%	
20-21 Rates	£1,768	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for schools amalgamated during FY19-20				£0	0.00%
Additional sparsity lump sum for small schools				£0	0.00%
Rent				£0	0.00%
Exceptional Circumstance4				£0	0.00%
Exceptional Circumstance5				£0	0.00%
Exceptional Circumstance6				£0	0.00%
Exceptional Circumstance7				£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)			£318,983		
Other Adjustment to 19-20 Budget shares			£0		
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£318,983		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			£0	0.00%	
Total Funding For Schools Block Formula (£)			£318,983		
Total De delegation			£0	0.00%	
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£318,983		
% Distributed through Basic Entitlement			53.51%		
% Pupil Led Funding			56.39%		

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9292270

Whittonstall First School

Proforma table

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,919.00		59.00		£172,221	£172,221	53.79%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	0.00	0.00	£0	£3,007	0.00%
	FSM Ever 6	£560.00	£815.00	0.95	0.00	£533		0.17%
	IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956		0.61%
	IDACI Band E	£250.00	£405.00	2.07	0.00	£518		0.16%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0	£5,458	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		0.00		£0		0.00%
	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0		0.00%
	Primary Low prior attainment	£555.00		9.83		£5,458		1.70%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Other Factors

Factor			Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum			£114,400	35.73%	
8) Sparsity Factor			£23,327	7.29%	
9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)			£1,768	0.55%	
20-21 Rates	£1,768	19-20 Rates adjustment	£0		
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY19-20			£0	0.00%
	Additional sparsity lump sum for small schools			£0	0.00%
	Rent			£0	0.00%
	Exceptional Circumstance4			£0	0.00%
	Exceptional Circumstance5			£0	0.00%
	Exceptional Circumstance6			£0	0.00%
	Exceptional Circumstance7			£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)					
			£320,180		
Other Adjustment to 19-20 Budget shares					
14) Additional funding to meet minimum per pupil funding level			£0		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£320,180		
15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total			-£7,340	-2.35%	
Total Funding For Schools Block Formula (£)			£312,840		
Total Delegation					
Education functions for maintained schools			£0	0.00%	
Notional SEN			£0	0.00%	
Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)			£312,840		
% Distributed through Basic Entitlement			53.79%		
% Pupil Led Funding			56.43%		