9292531

Proforma table

Central Primary School

	Reception uplift	No	Pupil Units		0.	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount	per pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)
Age weighted Pupil Offic (AWPU)	Primary (Years R-6)	£2,91	£2,919.00		.00	£1,970,325		67.41%
(AWFO)	Key Stage 3 (Years 7-9)	£4,01	£4,018.00		00	£0	£1,970,325	0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	275.00	0.00	£137,500		4.70%
	FSM Ever 6	£549.00	£798.00	352.57	0.00	£193,559		6.62%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
?) Deprivation	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563	£600,972	0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694	1000,572	0.40%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445		1.97%
	IDACI Band B	£435.00	£625.00	351.08	0.00	£152,720		5.22%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.15%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children LAC)	LAC X March 19	£0.	00	9.(04	£0		0.00%
1 English as an Additional	EAL 3 Primary	£535.60		14.82		£7,939		0.27%
anguage (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0	£165,166	0.00%
	Primary Low prior attainment	£560.00		280.76		£157,227		5.38%
i) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor		Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum		£114,400	3.91%	
8) Sparsity Factor		£0	0.00%	
9) Fringe Payments		£0	0.00%	
10) Split Sites		£62,267	2.13%	
11) Total 20-21 Rates (sum o	f 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)	£9,979	0.34%	
20-21 Rates	£9,979 19-20 Rates adjustment £)		
12) PFI funding		£0	0.00%	
13) Exceptional circumstanc	es (can only be used with prior agreement of ESFA)			
Factor	Description	Total (£)	Proportion of total pre MFG funding (%)	
	ols amalgamated during FY19-20	£0	0.00%	
Additional sparsity lump sum	for small schools	£0	0.00%	
Rent		£0	0.00%	
Exceptional Circumstance4		£0	0.00%	
Exceptional Circumstance5		£0	0.00%	
Exceptional Circumstance6		£0	0.00%	
Exceptional Circumstance7		£0	0.00%	
· · ·	ock Formula (excluding minimum per pupil funding level MFG Funding Total) (£)		23,109	
Other Adjustment to 19-20 B			£0	
	et minimum per pupil funding level	£0		
Total Funding for Schools Bl	ock Formula (excluding MFG Funding Total) (£)	£2,923,109		
	ntee (gains may be capped above a specific ceiling and/or scaled)		-	
MFG Funding Total		£0	0.00%	
Total Funding For Schools B	ock Formula (£)	£2,9	23,109	
Total De delegation		£0	0.00%	
Education functions for main	tained schools	£0	0.00%	
Notional SEN		£0	0.00%	
Total Funding For Schools B	ock Formula (after deduction of de delegation and education functions) (£)	£2 9	23,109	
% Distributed through Basic			.41%	
% Pupil Led Funding	Endement			
% Pupil Lea Funding		93.61%		

9292531

Proforma table

Central Primary School

	Reception uplift	No	Pupil Units		0.	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount	per pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)
Age weighted Pupil Offic (AWPU)	Primary (Years R-6)	£2,893.00		675	.00	£1,952,775		65.89%
(AWFO)	Key Stage 3 (Years 7-9)	£4,01	18.00	0.	00	£0	£1,952,775	0.00%
	Key Stage 4 (Years 10-11)	£4,662.00		0.	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	275.00	0.00	£154,825		5.22%
	FSM Ever 6	£560.00	£815.00	352.57	0.00	£197,438		6.66%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
?) Deprivation	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563	£639,729	0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694	1035,725	0.39%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445	_	1.94%
	IDACI Band B	£485.00	£675.00	351.08	0.00	£170,274		5.75%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.14%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children [LAC]	LAC X March 19	£0.	00	9.(04	£0		0.00%
1 English as an Additional	EAL 3 Primary	£535.60		14.82		£7,939		0.27%
anguage (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
i) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0	£184,819	0.00%
	Primary Low prior attainment	£630.00		280.76		£176,880		5.97%
Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

		Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum		£114,000	3.85%
8) Sparsity Factor		£0	0.00%
9) Fringe Payments		£0	0.00%
10) Split Sites		£62,267	2.10%
11) Total 20-21 Rates (sum	of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)	£9,979	0.34%
20-21 Rates	£9,979 19-20 Rates adjustment	£0	
12) PFI funding		£0	0.00%
13) Exceptional circumstan	nces (can only be used with prior agreement of ESFA)		-
Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for sch	nools amalgamated during FY19-20	£0	0.00%
Additional sparsity lump sur	m for small schools	£0	0.00%
Rent		£0	0.00%
Exceptional Circumstance4		£0	0.00%
Exceptional Circumstance5		£0	0.00%
Exceptional Circumstance6		£0	0.00%
Exceptional Circumstance7		£0	0.00%
Total Funding for Schools E	Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)	£2,5	63,570
Other Adjustment to 19-20			£0
14) Additional funding to m	neet minimum per pupil funding level		£0
14) Additional funding to m			
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar	neet minimum per pupil funding level	£2,5	£0 163,570
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar MFG Funding Total	neet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific celling and/or scaled)	£2,5 £0	£0 163,570 0.00%
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar	neet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific celling and/or scaled)	£2,5 £0	£0 163,570
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar MFG Funding Total	neet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific celling and/or scaled)	£2,5 £0	£0 163,570 0.00%
14) Additional funding to m Total Funding for Schools B 15) Minimum Funding Guar MFG Funding Total Total Funding For Schools I	eet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific ceiling and/or scaled) Block Formula (£)	£0 £0	£0 63,570 0.00% 63,570
14) Additional funding to m Total Funding for Schools B 15) Minimum Funding Guar MFG Funding Total Total Funding For Schools I Total De delegation	eet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific ceiling and/or scaled) Block Formula (£)	£0 £0 £0	£0 63,570 0.00% 663,570 0.00%
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar MFG Funding Total Total Funding For Schools I Total De delegation Education functions for mai Notional SEN	eet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) rantee (gains may be capped above a specific ceiling and/or scaled) Block Formula (£) intained schools	£0 £0 £0 £0 £0 £0	£0 63,570 .0.00% 63,570 0.00% 0.00%
14) Additional funding to m Total Funding for Schools E 15) Minimum Funding Guar MFG Funding Total Total Funding For Schools I Total De delegation Education functions for mai Notional SEN	reet minimum per pupil funding level Block Formula (excluding MFG Funding Total) (£) Tantee (gains may be capped above a specific ceiling and/or scaled) Block Formula (£) intained schools Block Formula (after deduction of de delegation and education functions) (£)	£0 £0 £0 £0 £0 £0 £0 £0	£0 63,570 63,570 63,570 0.00%

9292531

Proforma table

Central Primary School

	Reception uplift	No	Pupil Units		0.	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p	per pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,919.00		675	.00	£1,970,325		66.95%
(AWI 0)	Key Stage 3 (Years 7-9)	£4,01	.8.00	0.		£0	£1,970,325	0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	275.00	0.00	£154,825		5.26%
	FSM Ever 6	£560.00	£815.00	352.57	0.00	£197,438		6.71%
	IDACI Band F	£210.00	£300.00	18.11	0.00	£3,803		0.13%
2) Deprivation	IDACI Band E	£250.00	£405.00	42.25	0.00	£10,563	£622,175	0.36%
	IDACI Band D	£375.00	£535.00	31.18	0.00	£11,694	1022,175	0.40%
	IDACI Band C	£405.00	£580.00	141.84	0.00	£57,445		1.95%
	IDACI Band B	£435.00	£625.00	351.08	0.00	£152,720		5.19%
	IDACI Band A	£598.00	£840.00	56.33	0.00	£33,688		1.14%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children LAC)	LAC X March 19	£0.	00	9.()4	£0		0.00%
1 English as an Additional	EAL 3 Primary	£535.00		14.82		£7,930		0.27%
anguage (EAL)	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	5.58	0.00	£0	£163,753	0.00%
	Primary Low prior attainment	£555.00		280.76		£155,823		5.29%
) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,400	3.89%	
8) Sparsity Factor				£0	0.00%	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£62,267	2.12%	
11) Total 20-21 Rates (sum	of 20-21 Rates and 19-20 Rates adjustment. P	lease see breakdown below)		£9,979	0.34%	
20-21 Rates	£9,979	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circumsta	nces (can only be used with prior agreement o	f ESFA)			-	
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
	hools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lump su	im for small schools			£0	0.00%	
Rent			£0	0.00%		
Exceptional Circumstance4			£0	0.00%		
Exceptional Circumstance5			£0	0.00%		
Exceptional Circumstance			£0	0.00%		
Exceptional Circumstance7	7			£0	0.00%	
•	Block Formula (excluding minimum per pupil	funding level MFG Funding Total) (£)		£2,	942,900	
Other Adjustment to 19-20				f0		
	neet minimum per pupil funding level				£0	
Total Funding for Schools	Block Formula (excluding MFG Funding Total)) (£)		£2,	942,900	
15) Minimum Funding Gua	arantee (gains may be capped above a specific	ceiling and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Schools	Block Formula (£)			£2,	942,900	
Total De delegation				£0	0.00%	
Education functions for ma	aintained schools			£0	0.00%	
Notional SEN				£0	0.00%	
Total Funding For Schools	Block Formula (after deduction of de delegat	ion and education functions) (£)		£2,	942,900	
% Distributed through Basic Entitlement 66.95%				6.95%		
/o Distributed tinough bas	% Pupil Led Funding				93.66%	

9292006

Proforma table

NCEA Bishop's Primary School

Pupil Led Factors

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· · ·	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p		Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,919.00			1,332.00			70.75%
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Key Stage 3 (Years 7-9)	£4,01	.8.00	0.0	00	£0	£3,888,108	0.00%
	Key Stage 4 (Years 10-11)	£4,76	3.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	396.00	0.00	£198,000		3.60%
	FSM Ever 6	£549.00	£798.00	396.00	0.00	£217,404		3.96%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
2) Deprivation	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500	£881,761	0.34%
2) Deprivation	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750	1001,701	0.67%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.07%
	IDACI Band B	£435.00	£625.00	511.00	0.00	£222,285		4.04%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		14.10		£7,549		0.14%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£300,210	0.00%
	Primary Low prior attainment	£560.00		522.61		£292,661		5.33%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,400	2.08%	
8) Sparsity Factor				£0	0.00%	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£249,068	4.53%	
	s (sum of 20-21 Rates and 19-20 Rates adjustment. Pleas			£61,867	1.13%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circu	umstances (can only be used with prior agreement of ES	FA)				
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
Additional lump sum f	for schools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lun	mp sum for small schools			£0	0.00%	
Rent			£0	0.00%		
Exceptional Circumsta	ance4		£0	0.00%		
Exceptional Circumsta			£0	0.00%		
Exceptional Circumsta			£0	0.00%		
Exceptional Circumsta	ance7			£0	0.00%	
			-		-	
Total Funding for Sci	chools Block Formula (excluding minimum per pupil fur	nding level MFG Funding Total) (£)		£5,4	495,414	
	o 19-20 Budget shares				£0	
	ng to meet minimum per pupil funding level			f0		
Total Funding for Scl	hools Block Formula (excluding MFG Funding Total) (£			£5,495,414		
15) Minimum Fundin	ng Guarantee (gains may be capped above a specific ceil	ing and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Sc	chools Block Formula (£)			£5,4	95,414	
Total De delegation				£0	0.00%	
	for maintained schools			£0	0.00%	
				£0	0.00%	
Notional SEN						
Notional SEN	chools Block Formula (after deduction of de delegation	and education functions) (£)		£5.4	195,414	
Notional SEN Total Funding For Sc	chools Block Formula (after deduction of de delegation Igh Basic Entitlement	and education functions) (£)			195,414 0.75%	

9292006

Proforma table

NCEA Bishop's Primary School

Pupil Led Factors

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	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p	oer pupil	Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,89			1,332.00			69.41%
(AWI 0)	Key Stage 3 (Years 7-9)		£4,018.00		0.00		£0 £3,853,476	0.00%
	Key Stage 4 (Years 10-11)	£4,66	2.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	396.00	0.00	£222,948		4.02%
	FSM Ever 6	£560.00	£815.00	396.00	0.00	£221,760		3.99%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
2) Deprivation	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500	£936.615	0.33%
	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750	1550,015	0.66%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.03%
	IDACI Band B	£485.00	£675.00	511.00	0.00	£247,835		4.46%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		14.10		£7,549		0.14%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£336,793	0.00%
	Primary Low prior attainment	£630.00		522.61		£329,243		5.93%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,000	2.05%	
8) Sparsity Factor				£0	0.00%	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£249,068	4.49%	
	(sum of 20-21 Rates and 19-20 Rates adjustment. Plea			£61,867	1.11%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circu	imstances (can only be used with prior agreement of E	SFA)				
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
	or schools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lum	np sum for small schools			£0	0.00%	
Rent		£0	0.00%			
Exceptional Circumsta	ance4	£0	0.00%			
Exceptional Circumsta		£0	0.00%			
Exceptional Circumsta		£0	0.00%			
Exceptional Circumsta	ance7			£0	0.00%	
-						
Total Funding for Sch	nools Block Formula (excluding minimum per pupil fu	nding level MFG Funding Total) (£)		£5,5	551,819	
Other Adjustment to	19-20 Budget shares				£0	
14) Additional funding	g to meet minimum per pupil funding level			£0		
Total Funding for Sch	nools Block Formula (excluding MFG Funding Total) (i	2)		£5,5	551,819	
15) Minimum Funding	g Guarantee (gains may be capped above a specific cei	ling and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Sch	hools Block Formula (£)			£5,5	51,819	
Total De delegation				£0	0.00%	
	or maintained schools			£0	0.00%	
				£0	0.00%	
				10	0.0078	
Education functions for Notional SEN	100ls Block Formula (after deduction of de delegation	n and education functions) (£)			551.819	
Education functions for Notional SEN	hools Block Formula (after deduction of de delegatio zh Basic Entitlement	n and education functions) (£)		£5,5		

9292006

Proforma table

NCEA Bishop's Primary School

Pupil Led Factors

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	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p	oer pupil	Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,91			1,332.00			70.41%
(AWI 0)	Key Stage 3 (Years 7-9)	£4,01	.8.00	0.0		£0	£3,888,108	0.00%
	Key Stage 4 (Years 10-11)	£4,76	3.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	396.00	0.00	£222,948		4.04%
	FSM Ever 6	£560.00	£815.00	396.00	0.00	£221,760		4.02%
	IDACI Band F	£210.00	£300.00	57.00	0.00	£11,970		0.22%
2) Deprivation	IDACI Band E	£250.00	£405.00	74.00	0.00	£18,500	£911,065	0.34%
2) Deprivation	IDACI Band D	£375.00	£535.00	98.00	0.00	£36,750	1911,005	0.67%
	IDACI Band C	£405.00	£580.00	416.00	0.00	£168,480		3.05%
	IDACI Band B	£435.00	£625.00	511.00	0.00	£222,285		4.03%
	IDACI Band A	£598.00	£840.00	14.00	0.00	£8,372		0.15%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.00		14.10		£7,541		0.14%
Language (EAL)	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£297,589	0.00%
	Primary Low prior attainment	£555.00		522.61		£290,048		5.25%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,400	2.07%	
8) Sparsity Factor				£0	0.00%	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£249,068	4.51%	
	sum of 20-21 Rates and 19-20 Rates adjustment. Ple			£61,867	1.12%	
20-21 Rates	£61,867	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circum	stances (can only be used with prior agreement of	ESFA)				
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
Additional lump sum for	schools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lump	sum for small schools			£0	0.00%	
Rent		£0	0.00%			
Exceptional Circumstan	ce4	£0	0.00%			
Exceptional Circumstan		£0	0.00%			
Exceptional Circumstan		£0	0.00%			
Exceptional Circumstan	ce7			£0	0.00%	
-			-		-	
Total Funding for Scho	ols Block Formula (excluding minimum per pupil f	unding level MFG Funding Total) (£)		£5,5	522,097	
Other Adjustment to 19	9-20 Budget shares				£0	
14) Additional funding t	to meet minimum per pupil funding level			£0		
Total Funding for Scho	ols Block Formula (excluding MFG Funding Total)	(£)		£5,522,097		
15) Minimum Funding (Guarantee (gains may be capped above a specific o	eiling and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Scho	ools Block Formula (£)			±5,5	522,097	
Total De delegation					0.00%	
Education functions for	and the final set of the			£0	0.00%	
	maintained schools			£0	0.00%	
Notional SEN				£0	0.00%	
Total Funding For Scho	ools Block Formula (after deduction of de delegation	on and education functions) (£)		£5,5	522,097	
% Distributed through	Basic Entitlement			70.41%		
% Pupil Led Funding				92.30%		

Please select a school's LAEstab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

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9292044	Belsay Primary School

Proforma table

	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p	oer pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)
Age weighted Pupil Offic (AWPU)	Primary (Years R-6)	£2,91	9.00	82.	00	£239,358		59.91%
(AWFO)	Key Stage 3 (Years 7-9)	£4,01	8.00	0.0	00	£0	£239,358	0.00%
	Key Stage 4 (Years 10-11)	£4,76	3.00	0.	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	1.00	0.00	£500		0.13%
	FSM Ever 6	£549.00	£798.00	6.39	0.00	£3,508		0.88%
	IDACI Band F	£210.00	£300.00	3.08	0.00	£646		0.16%
2) Deprivation	IDACI Band E	£250.00	£405.00	1.03	0.00	£256	£4,910	0.06%
z) Deprivation	IDACI Band D	£375.00	£535.00	0.00	0.00	£0	14,510	0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		2.38		£1,273		0.32%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£15,666	0.00%
	Primary Low prior attainment	£560.00		25.70		£14,393		3.60%
5) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0	1	0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,400	28.63%	
8) Sparsity Factor		£23,535	5.89%			
9) Fringe Payments		£0	0.00%			
10) Split Sites £0					0.00%	
11) Total 20-21 Rates ((sum of 20-21 Rates and 19-20 Rates adjustment. Plea	se see breakdown below)		£1,669	0.42%	
20-21 Rates	£1,669	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circun	nstances (can only be used with prior agreement of ES	SFA)				
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
	r schools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lump	p sum for small schools			£0	0.00%	
Rent				£0	0.00%	
Exceptional Circumstar	nce4			£0	0.00%	
Exceptional Circumstar				£0	0.00%	
Exceptional Circumstar				£0	0.00%	
Exceptional Circumstar	nce7			£0	0.00%	
Total Funding for Scho	ools Block Formula (excluding minimum per pupil fu	nding level MFG Funding Total) (£)		£39	99,539	
Other Adjustment to 1				£0		
	to meet minimum per pupil funding level				£0	
Total Funding for Scho	ools Block Formula (excluding MFG Funding Total) (£	:)		£39	99,539	
15) Minimum Funding	Guarantee (gains may be capped above a specific cei	ling and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Sch	ools Block Formula (£)			£39	99,539	
Total De delegation				£0	0.00%	
Education functions fo	or maintained schools			£0	0.00%	
Notional SEN				£0	0.00%	
					20.500	
•	ools Block Formula (after deduction of de delegation	n and education functions) (£)			99,539	
% Distributed through	h Basic Entitlement				.91%	
% Pupil Led Funding				65	i.06%	

Please select a school's LAEstab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data

Paste your logo here	
9292044	Belsay Primary School

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Proforma table

Pupil Led Factors

	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p		Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,89		82.		£237,226		59.46%
(/	Key Stage 3 (Years 7-9)	£4,01		0.0		£0	£237,226	0.00%
	Key Stage 4 (Years 10-11)	£4,66	52.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	1.00	0.00	£563		0.14%
	FSM Ever 6	£560.00	£815.00	6.39	0.00	£3,578		0.90%
	IDACI Band F	£210.00	£300.00	3.08	0.00	£646		0.16%
2) Deprivation	IDACI Band E	£250.00	£405.00	1.03	0.00	£256	£5,043	0.06%
2) Deprivation	IDACI Band D	£375.00	£535.00	0.00	0.00	£0	13,045	0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£485.00	£675.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		2.38		£1,273		0.32%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£17,465	0.00%
	Primary Low prior attainment	£630.00		25.70		£16,192		4.06%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)	
7) Lump Sum				£114,000	28.58%	
8) Sparsity Factor				£23,535	5.90%	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£0	0.00%	
11) Total 20-21 Rates (sum	of 20-21 Rates and 19-20 Rates adjustment. Plea	se see breakdown below)		£1,669	0.42%	
20-21 Rates	£1,669	19-20 Rates adjustment	£0			
12) PFI funding				£0	0.00%	
13) Exceptional circumstan	ces (can only be used with prior agreement of E	SFA)				
Factor	Description			Total (£)	Proportion of total pre MFG funding (%)	
	ools amalgamated during FY19-20			£0	0.00%	
Additional sparsity lump sum	n for small schools			£0	0.00%	
Rent				£0	0.00%	
Exceptional Circumstance4				£0	0.00%	
Exceptional Circumstance5				£0	0.00%	
Exceptional Circumstance6				£0	0.00%	
Exceptional Circumstance7				£0	0.00%	
Total Funding for Schools	Block Formula (excluding minimum per pupil fu	nding level MFG Funding Total) (£)		£39	8,939	
Other Adjustment to 19-20	Budget shares				£0	
14) Additional funding to m	eet minimum per pupil funding level			£0		
Total Funding for Schools	Block Formula (excluding MFG Funding Total) (f	E)		£39	8,939	
15) Minimum Funding Guar	rantee (gains may be capped above a specific cei	ling and/or scaled)				
MFG Funding Total				£0	0.00%	
Total Funding For Schools	Block Formula (£)				8,939	
-					·	
Total De delegation				£0	0.00%	
Education functions for ma	intained schools			£0	0.00%	
Notional SEN				£0	0.00%	
Total Frendling Fren Caboola	Dia di Samuda (after da dustian af da dalaastia				8.939	
•	Block Formula (after deduction of de delegation	h and education functions) (±)				
% Distributed through Bas	ic Entitlement				.46%	
% Pupil Led Funding				65	.11%	

9292044

Proforma table

Belsay Primary School

Pupil Led Factors

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	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount		Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,91		82.		£239,358		59.91%
(AWI 0)	Key Stage 3 (Years 7-9)	£4,01		0.0		£0	£239,358	0.00%
	Key Stage 4 (Years 10-11)	£4,76	53.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	1.00	0.00	£563		0.14%
	FSM Ever 6	£560.00	£815.00	6.39	0.00	£3,578		0.90%
	IDACI Band F	£210.00	£300.00	3.08	0.00	£646		0.16%
2) Deprivation	IDACI Band E	£250.00	£405.00	1.03	0.00	£256	£5,043	0.06%
2) Deprivation	IDACI Band D	£375.00	£535.00	0.00	0.00	£0	13,043	0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	.00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.00		2.38		£1,272		0.32%
Language (EAL)	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£15,536	0.00%
	Primary Low prior attainment	£555.00		25.70		£14,264		3.57%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor			Тс	otal (£)	Proportion of total pre MFG funding (%)		
7) Lump Sum			£1	14,400	28.63%		
8) Sparsity Factor	23,535	5.89%					
9) Fringe Payments	£0	0.00%					
10) Split Sites				£0	0.00%		
	(sum of 20-21 Rates and 19-20 Rates adjustment. Ple		f	1,669	0.42%		
20-21 Rates	£1,669	19-20 Rates adjustment	£0				
12) PFI funding				£0	0.00%		
13) Exceptional circur	mstances (can only be used with prior agreement of I	ESFA)					
Factor	Description		То	otal (£)	Proportion of total pre MFG funding (%)		
Additional lump sum fo	or schools amalgamated during FY19-20			£0	0.00%		
Additional sparsity lum	p sum for small schools			£0	0.00%		
Rent				£0	0.00%		
Exceptional Circumsta	ince4			£0	0.00%		
Exceptional Circumsta				£0	0.00%		
Exceptional Circumsta				£0	0.00%		
Exceptional Circumsta	nce7			£0	0.00%		
-			-		_		
Total Funding for Sch	ools Block Formula (excluding minimum per pupil f	unding level MFG Funding Total) (£)		£39	99,542		
Other Adjustment to 2	10.20 Budget charge				£0		
	g to meet minimum per pupil funding level			£0 £0			
	ools Block Formula (excluding MFG Funding Total) ((2)			9,542		
Total Fulluling for Sch	bols block rormula (excluding Mrd running rotal)	L)		159	19,542		
15) Minimum Funding	g Guarantee (gains may be capped above a specific ce	eiling and/or scaled)					
MFG Funding Total				E8,762	-2.24%		
Total Funding For Sch	nools Block Formula (£)			£39	0,780		
Total De delegation				£0	0.00%		
Education functions for	or maintained schools			£0	0.00%		
Notional SEN				£0	0.00%		
-	nools Block Formula (after deduction of de delegatio	on and education functions) (£)		£3	90,780		
Total Funding For Sch	Totar randing for schools block romain (arter deduction of de delegation and education functions) (c)				59.91%		
	h Basic Entitlement			59	.91%		

9292270

Proforma table

Whittonstall First School

Pupil Led Factors

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	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount		Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,91		59.		£172,221		53.78%
(AWI 0)	Key Stage 3 (Years 7-9)	£4,01	.8.00	0.0	00	£0	£172,221	0.00%
	Key Stage 4 (Years 10-11)	£4,76	3.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£500.00	£500.00	0.00	0.00	£0		0.00%
	FSM Ever 6	£549.00	£798.00	0.95	0.00	£522		0.16%
	IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956		0.61%
2) Deprivation	IDACI Band E	£250.00	£405.00	2.07	0.00	£518	£2,996	0.16%
2) Deprivation	IDACI Band D	£375.00	£535.00	0.00	0.00	£0	12,550	0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		0.00		£0		0.00%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0	£5,507	0.00%
	Primary Low prior attainment	£560.00		9.83		£5,507		1.72%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

£114,400 £23,327 £0 £0 £1,768 £0	35.73% 7.28% 0.00% 0.00% 0.55% 0.00% Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00%		
£0 £0 £1,768 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	0.00% 0.00% 0.55% 0.00% Proportion of total pre MFG funding (%) 0.00% 0.00%		
£0 £1,768 £0 Total (£) £0 £0 £0 £0 £0 £0 £0	0.00% 0.55% 0.00% Proportion of total pre MFG funding (%) 0.00% 0.00%		
£1,768 £0 Total (£) £0 £0 £0 £0 £0 £0	0.55% 0.00% Proportion of total pre MFG funding (%) 0.00% 0.00%		
£0 £0 Total (£) £0 £0 £0 £0	0.00% Proportion of total pre MFG funding (%) 0.00% 0.00%		
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Total (£) £0 £0 £0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00%		
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£0 £0 £0 £0 £0	funding (%) 0.00% 0.00% 0.00%		
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£32	20,219		
£0	0.00%		
	0.00%		
£0	0.00%		
f3:	20,219		
	3.78%		
	5.44%		
	£0 £0 £33 £33 £33 £0 £0 £0 £0 £0 £0 £33 £0 £0 £33 £0 £33		

9292270

Proforma table

Whittonstall First School

Pupil Led Factors

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· · ·	Reception uplift	No	Pupil Units		0	.00		
1) Basic Entitlement Age Weighted Pupil Unit	Description	Amount p		Pupil		Sub Total	Total	Proportion of total pre MFG funding (%)
(AWPU)	Primary (Years R-6)	£2,89		59.		£170,687		53.51%
(AWI 0)	Key Stage 3 (Years 7-9)	£4,01		0.0	00	£0	£170,687	0.00%
	Key Stage 4 (Years 10-11)	£4,66	2.00	0.0	00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£563.00	£563.00	0.00	0.00	£0		0.00%
	FSM Ever 6	£560.00	£815.00	0.95	0.00	£533		0.17%
	IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956		0.61%
2) Deprivation	IDACI Band E	£250.00	£405.00	2.07	0.00	£518	£3,007	0.16%
2) Deprivation	IDACI Band D	£375.00	£535.00	0.00	0.00	£0	13,007	0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£485.00	£675.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.	00	0.0	00	£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.60		0.00		£0		0.00%
Language (EAL)	EAL 3 Secondary		£1,440.40		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0	£6,195	0.00%
	Primary Low prior attainment	£630.00		9.83		£6,195		1.94%
6) Prior attainment	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor		Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum		£114,000	35.74%
8) Sparsity Factor	£23,327 £0	7.31%	
9) Fringe Payments	0.00%		
10) Split Sites		£0	0.00%
11) Total 20-21 Rate	es (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)	£1,768	0.55%
20-21 Rates	£1,768 19-20 Rates adjustment	£0	
12) PFI funding		£0	0.00%
13) Exceptional circ	cumstances (can only be used with prior agreement of ESFA)		
Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum	n for schools amalgamated during FY19-20	£0	0.00%
Additional sparsity lu	ump sum for small schools	£0	0.00%
Rent		£0	0.00%
Exceptional Circums	stance4	£0	0.00%
Exceptional Circums		£0	0.00%
Exceptional Circums		£0	0.00%
Exceptional Circums	stance7	£0	0.00%
		_	-
Total Funding for Se	Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)	f	318,983
Other Adjustment to	to 19-20 Budget shares		£0
	ling to meet minimum per pupil funding level		£0
	Schools Block Formula (excluding MFG Funding Total) (£)	f	318.983
	ling Guarantee (gains may be capped above a specific ceiling and/or scaled)		
		60	0.00%
MFG Funding Total		£0	0.00%
MFG Funding Total	Schools Block Formula (£)		0.00% 818,983
MFG Funding Total	Schools Block Formula (£)		
MFG Funding Total Total Funding For S Total De delegation	Schools Block Formula (£)	£	318,983
MFG Funding Total Total Funding For S Total De delegation	Schools Block Formula (£)	£0	0.00%
MFG Funding Total Total Funding For S Total De delegation Education functions Notional SEN	Schools Block Formula (£)	£0 0 £0 £0	0.00%
MFG Funding Total Total Funding For S Total De delegation Education functions Notional SEN Total Funding For S	Schools Block Formula (£)	1 01 0 02 0 02 0 1 1 0	0.00% 0.00% 0.00%

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Proforma table

Whittonstall First School

Pupil Led Factors

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	Reception uplift	No Pupil Units		0.		.00		
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,919.00		59.00		£172,221	£172,221	53.79%
	Key Stage 3 (Years 7-9)	£4,018.00		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£4,763.00		0.00		£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£563.00	£563.00	0.00	0.00	£0	£3,007	0.00%
	FSM Ever 6	£560.00	£815.00	0.95	0.00	£533		0.17%
	IDACI Band F	£210.00	£300.00	9.32	0.00	£1,956		0.61%
	IDACI Band E	£250.00	£405.00	2.07	0.00	£518		0.16%
	IDACI Band D	£375.00	£535.00	0.00	0.00	£0		0.00%
	IDACI Band C	£405.00	£580.00	0.00	0.00	£0		0.00%
	IDACI Band B	£435.00	£625.00	0.00	0.00	£0		0.00%
	IDACI Band A	£598.00	£840.00	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		0.00		£0		0.00%
4 English as an Additional	EAL 3 Primary	£535.00		0.00		£0	£5,458	0.00%
Language (EAL)	EAL 3 Secondary		£1,440.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	2.08	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£555.00		9.83		£5,458		1.70%
	Secondary pupils not achieving (KS2 English or Maths)		£1,612.00		0.00	£0		0.00%

Factor				Total (£)	Proportion of total pre MFG funding (%)		
7) Lump Sum			£114,400	35.73%			
8) Sparsity Factor			£23,327	7.29%			
9) Fringe Payments			£0	0.00%			
10) Split Sites			£0	0.00%			
	um of 20-21 Rates and 19-20 Rates adjustment. Ple		£1,768	0.55%			
20-21 Rates	£1,768	19-20 Rates adjustment	£0				
12) PFI funding				£0	0.00%		
13) Exceptional circums	tances (can only be used with prior agreement of	ESFA)					
Factor	Description		Total (£)	Proportion of total pre MFG funding (%)			
Additional lump sum for s	schools amalgamated during FY19-20		£0	0.00%			
Additional sparsity lump s	sum for small schools			£0	0.00%		
Rent				£0	0.00%		
Exceptional Circumstanc			£0	0.00%			
Exceptional Circumstanc			£0	0.00%			
Exceptional Circumstanc			£0	0.00%			
Exceptional Circumstanc	e7		£0	0.00%			
-			-		-		
Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)							
Other Adjustment to 19	-20 Budget shares				£0		
	o meet minimum per pupil funding level		f0				
	ols Block Formula (excluding MFG Funding Total)		£320,180				
15) Minimum Funding G	uarantee (gains may be capped above a specific co	iling and/or scaled)					
MFG Funding Total			-£7.340	-2.35%			
Total Funding For Schoo	ols Block Formula (£)		£312,840				
-							
Total De delegation			£0	0.00%			
Education functions for I	maintained schools		£0	0.00%			
Notional SEN			£0	0.00%			
Total Funding For Schoo	ols Block Formula (after deduction of de delegatio		£312,840				
% Distributed through E	Basic Entitlement		53.79%				
% Pupil Led Funding			56.43%				