

ILLUSTRATIVE POTENTIAL FUNDING ALLOCATIONS NB STILL BASED ON OCTOBER 2018 DATA

2019/20 APT DATA				ALTERNATIVE BUDGET ALLOCATIONS			ANNUAL INCREASE(%)		
LAESTAB	School Name	19-20 Post MFG Budget	Oct 2018 Pupil Nos						
				Vers 1	Vers 2	Vers 3	Vers 1	Vers 2	Vers 3
9292527	Burnside Primary School	£1,333,500.00	381	£ 1,467,054	£ 1,467,054	£ 1,467,054	10.02%	10.02%	10.02%
9292299	The Sele First School	£1,414,000.00	404	£ 1,543,728	£ 1,543,728	£ 1,543,728	9.17%	9.17%	9.17%
9292526	Darras Hall Primary School	£1,648,500.00	471	£ 1,781,672	£ 1,781,672	£ 1,781,672	8.08%	8.08%	8.08%
9292015	Swansfield Park Primary School	£1,085,756.94	306	£ 1,172,050	£ 1,172,050	£ 1,172,050	7.95%	7.95%	7.95%
9292215	Ponteland Primary School	£1,340,500.00	383	£ 1,445,171	£ 1,445,171	£ 1,445,171	7.81%	7.81%	7.81%
9292354	Abbeyfields First School	£1,008,000.00	288	£ 1,083,860	£ 1,083,860	£ 1,083,860	7.53%	7.53%	7.53%
9292077	Cramlington Shanklea Primary School	£1,196,950.33	336	£ 1,279,640	£ 1,279,640	£ 1,279,640	6.91%	6.91%	6.91%
9292530	Cramlington Northburn Primary School	£1,045,198.36	289	£ 1,119,534	£ 1,119,534	£ 1,119,534	7.11%	7.11%	7.11%
9294079	Corbridge Middle School	£1,406,316.48	346	£ 1,505,610	£ 1,505,610	£ 1,505,610	7.06%	7.06%	7.06%
9292185	Morpeth First School	£1,000,944.97	281	£ 1,068,848	£ 1,068,848	£ 1,068,848	6.78%	6.78%	6.78%
9293918	Cragside CofE Controlled Primary School	£1,245,294.38	349	£ 1,328,521	£ 1,328,521	£ 1,328,521	6.68%	6.68%	6.68%
9294441	Hexham Middle School	£1,838,700.00	454	£ 1,951,104	£ 1,951,104	£ 1,951,104	6.11%	6.11%	6.11%
9294000	Morpeth Chantry Middle School	£2,211,300.00	546	£ 2,343,221	£ 2,343,221	£ 2,343,221	5.97%	5.97%	5.97%
9294309	Morpeth Newminster Middle School	£2,126,250.00	525	£ 2,252,953	£ 2,252,953	£ 2,252,953	5.96%	5.96%	5.96%
9294417	Queen Elizabeth High School	£4,434,743.40	906	£ 4,677,508	£ 4,677,508	£ 4,677,508	5.47%	5.47%	5.47%
9294199	Ovingham Middle School	£1,423,560.47	348	£ 1,495,058	£ 1,495,058	£ 1,495,058	5.02%	5.02%	5.02%
9294654	St Joseph's Roman Catholic Voluntary Aided Primary School	£1,357,883.71	332	£ 1,425,046	£ 1,425,046	£ 1,425,046	4.95%	4.95%	4.95%
9293447	Holy Island Church of England First School	£136,940.34	1	£ 143,621	£ 143,595	£ 143,621	4.88%	4.86%	4.88%
9294361	Bellingham Middle School and Sports Centre	£513,999.13	95	£ 563,192	£ 564,437	£ 545,236	9.57%	9.81%	6.08%
9294501	The King Edward VI Academy	£4,800,670.18	972	£ 5,021,152	£ 5,021,152	£ 5,021,152	4.59%	4.59%	4.59%
9292291	Bothal Primary School	£2,162,688.96	587	£ 2,268,355	£ 2,268,355	£ 2,268,355	4.89%	4.89%	4.89%
9294370	Glendale Middle School	£625,921.74	116	£ 663,772	£ 665,733	£ 646,788	6.05%	6.36%	3.33%
9293403	Ellingham Church of England Aided Primary School	£349,745.10	72	£ 375,392	£ 375,818	£ 366,511	7.33%	7.45%	4.79%
9293095	Felton Church of England Primary School	£362,380.04	77	£ 389,420	£ 389,575	£ 380,299	7.46%	7.50%	4.94%
9294802	Dr Thomlinson Church of England Middle School	£962,720.57	225	£ 1,012,855	£ 1,015,798	£ 1,004,658	5.21%	5.51%	4.36%
9292044	Belsay Primary School	£374,600.95	82	£ 399,537	£ 399,337	£ 390,780	6.66%	6.60%	4.32%
9292246	Cambo First School	£270,086.86	48	£ 292,432	£ 292,119	£ 283,837	8.27%	8.16%	5.09%
9293264	Whittingham Church of England Primary School	£421,080.45	96	£ 445,858	£ 445,677	£ 439,395	5.88%	5.84%	4.35%
9292138	Stamfordham Primary School	£393,218.48	89	£ 416,988	£ 416,001	£ 409,819	6.04%	5.79%	4.22%
9293492	Newbrough Church of England Primary School	£300,653.59	59	£ 322,048	£ 321,436	£ 314,571	7.12%	6.91%	4.63%
9293355	Broomhaugh Church of England First School	£331,433.86	72	£ 352,920	£ 352,062	£ 346,212	6.48%	6.22%	4.46%
9296905	Bede Academy	£7,039,020.66	1,580	£ 7,267,112	£ 7,244,889	£ 7,282,306	3.24%	2.92%	3.46%
9294439	James Calvert Spence College	£3,418,370.16	658	£ 3,530,830	£ 3,534,774	£ 3,542,851	3.29%	3.41%	3.64%
9292005	Shaftoe Trust Academy	£471,774.65	114	£ 495,381	£ 495,500	£ 490,740	5.00%	5.03%	4.02%
9292270	Whittonstall First School	£299,116.04	59	£ 320,219	£ 319,383	£ 312,840	7.05%	6.78%	4.59%
9294198	Highfield Middle School	£1,781,925.19	419	£ 1,839,217	£ 1,843,935	£ 1,843,571	3.22%	3.48%	3.46%
9294424	Cramlington Learning Village	£8,495,736.13	1,724	£ 8,770,765	£ 8,723,395	£ 8,789,875	3.24%	2.68%	3.46%
9293411	Hugh Joicey Church of England First School	£332,979.61	68	£ 353,232	£ 353,077	£ 347,255	6.08%	6.04%	4.29%
9292293	Swarland Primary School	£379,350.45	84	£ 401,508	£ 400,965	£ 395,207	5.84%	5.70%	4.18%
9292372	Scremerston First School	£347,657.87	71	£ 367,646	£ 367,953	£ 362,256	5.75%	5.84%	4.20%
9293713	St Paul's RC Voluntary Aided Primary School	£711,881.53	180	£ 737,615	£ 739,874	£ 737,165	3.61%	3.93%	3.55%
9294009	Haltwhistle Middle Academy	£719,412.93	142	£ 752,351	£ 754,396	£ 747,412	4.58%	4.86%	3.89%
9293732	St Bede's Roman Catholic Voluntary Aided Primary School	£796,826.26	209	£ 824,265	£ 826,214	£ 824,476	3.44%	3.69%	3.47%
9294161	Seaton Sluice Middle School	£1,448,892.53	322	£ 1,495,220	£ 1,501,461	£ 1,498,869	3.20%	3.63%	3.45%
9292009	Allendale Primary School	£472,420.94	113	£ 497,141	£ 496,321	£ 491,764	5.23%	5.06%	4.09%
9294404	Berwick Middle School	£1,332,440.88	305	£ 1,377,748	£ 1,381,315	£ 1,380,262	3.40%	3.67%	3.59%
9293542	Tritlington Church of England First School	£245,634.67	38	£ 263,737	£ 263,549	£ 256,854	7.37%	7.29%	4.57%
9292529	Hareside Primary School	£1,486,387.79	385	£ 1,529,394	£ 1,535,011	£ 1,534,081	2.89%	3.27%	3.21%
9293560	Whalton Church of England Aided Primary School	£271,830.50	47	£ 290,147	£ 290,030	£ 283,705	6.74%	6.70%	4.37%
9292220	Prudhoe West Academy	£925,668.69	253	£ 954,863	£ 955,041	£ 957,638	3.15%	3.17%	3.45%
9293487	Morpeth All Saints Church of England Primary School	£686,054.28	189	£ 712,580	£ 712,580	£ 712,608	3.87%	3.87%	3.87%
9292525	Hipsburn Primary School	£476,723.86	117	£ 497,637	£ 496,633	£ 493,059	4.39%	4.18%	3.43%
9292323	Mowbray Primary School	£1,074,272.44	255	£ 1,101,667	£ 1,108,154	£ 1,106,527	2.55%	3.15%	3.00%
9292236	Slaley First School	£255,634.90	41	£ 273,836	£ 273,620	£ 267,060	7.12%	7.04%	4.47%
9294438	The Duchess's Community High School	£6,148,908.21	1,169	£ 6,351,008	£ 6,312,732	£ 6,360,912	3.29%	2.66%	3.45%
9293770	Ss Peter and Paul's Catholic Primary Aided Primary School	£772,854.92	192	£ 796,304	£ 798,895	£ 798,780	3.03%	3.37%	3.35%
9293065	Chollerton Church of England Aided First School	£231,315.24	36	£ 249,118	£ 248,414	£ 242,056	7.70%	7.39%	4.64%
9294130	Haydon Bridge Community High School	£1,621,136.58	290.0	£ 1,676,392	£ 1,662,670	£ 1,676,371	3.41%	2.56%	3.41%
9294168	Meadowdale Academy	£1,649,338.60	379	£ 1,688,902	£ 1,699,429	£ 1,694,323	2.40%	3.04%	2.73%
9292007	Haltwhistle First Academy	£692,659.24	179	£ 714,014	£ 715,792	£ 715,927	3.08%	3.34%	3.36%
9293726	St Aidan's Roman Catholic Voluntary Aided Primary School	£900,737.78	232	£ 928,512	£ 931,966	£ 929,697	3.08%	3.47%	3.22%
9295400	Astley Community High School	£2,216,038.14	394	£ 2,265,073	£ 2,245,177	£ 2,270,733	2.21%	1.31%	2.47%
9293173	Longhoughton Church of England Primary School	£489,108.34	122	£ 513,334	£ 512,539	£ 510,050	4.95%	4.79%	4.28%
9293888	St Robert's Roman Catholic Voluntary Aided Primary School	£542,147.38	137	£ 561,737	£ 561,801	£ 560,599	3.61%	3.63%	3.40%
9294369	Prudhoe Community High School	£2,903,033.51	571	£ 2,994,634	£ 2,966,665	£ 2,999,142	3.16%	2.19%	3.31%
9292281	Shilbottle Primary School	£605,308.21	151	£ 625,183	£ 626,210	£ 625,505	3.28%	3.45%	3.34%
9293346	Holy Trinity Church of England First School	£546,319.98	141	£ 566,587	£ 565,476	£ 565,016	3.71%	3.51%	3.42%
9293135	Henshaw Church of England Voluntary Aided Primary School	£316,569.42	60	£ 334,226	£ 334,135	£ 329,184	5.58%	5.55%	3.98%
9292091	Holywell Village First School	£575,152.35	144	£ 594,475	£ 594,509	£ 593,613	3.36%	3.37%	3.21%
9292224	Rothbury First School	£396,014.44	89	£ 413,241	£ 413,114	£ 409,615	4.35%	4.32%	3.43%
9295201	Thropton Village First School	£227,498.66	32	£ 243,390	£ 243,376	£ 237,340	6.99%	6.98%	4.33%
9292000	Cramlington Village Primary School	£704,186.62	166	£ 720,926	£ 724,058	£ 723,886	2.38%	2.82%	2.80%
9292212	Pegswood Primary School	£791,666.82	190	£ 809,550	£ 812,357	£ 812,561	2.26%	2.61%	2.64%
9292239	Stannington First School	£400,258.13	94	£ 416,259	£ 415,219	£ 412,683	4.00%	3.74%	3.10%

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LAESTAB	School Name	19-20 Post MFG Budget	Oct 2018 Pupil Nos	Vers 1	Vers 2	Vers 3	Vers 1	Vers 2	Vers 3
9293917	St Matthew's Catholic Primary School	£482,911.34	119	£ 500,097	£ 499,438	£ 499,197	3.56%	3.42%	3.37%
9294437	Berwick Academy	£2,286,086.65	409	£ 2,348,740	£ 2,329,147	£ 2,355,100	2.74%	1.88%	3.02%
9293312	St Michael's Church of England Primary	£501,507.66	113	£ 516,425	£ 517,942	£ 517,512	2.97%	3.28%	3.19%
9292278	Wylam First School	£493,752.45	127	£ 510,174	£ 509,127	£ 509,099	3.33%	3.11%	3.11%
9293840	St Mary's Roman Catholic Voluntary A	£436,922.47	100	£ 452,141	£ 452,111	£ 451,321	3.48%	3.48%	3.30%
9292268	Seaton Sluice First School	£594,371.61	152	£ 611,391	£ 611,104	£ 612,007	2.86%	2.82%	2.97%
9293349	Greenhead Church of England Primary	£241,729.63	34	£ 256,189	£ 256,717	£ 251,162	5.98%	6.20%	3.90%
9292047	Tweedmouth West First School	£563,320.63	137	£ 580,553	£ 580,497	£ 581,039	3.06%	3.05%	3.15%
9292001	Adderlane Academy	£450,780.49	98	£ 462,499	£ 464,882	£ 464,442	2.60%	3.13%	3.03%
9294005	Ashington Academy	£4,830,832.31	883	£ 4,952,535	£ 4,939,234	£ 4,969,910	2.52%	2.24%	2.88%
9292003	Whitfield CofE Primary School	£230,200.38	33	£ 245,008	£ 244,831	£ 239,436	6.43%	6.36%	4.01%
9294332	Tweedmouth Community Middle School	£1,424,996.28	302	£ 1,456,188	£ 1,464,660	£ 1,459,986	2.19%	2.78%	2.46%
9293423	Harbottle Church of England First School	£210,661.40	26	£ 224,735	£ 224,937	£ 219,071	6.68%	6.78%	3.99%
9292056	Broomley First School	£528,485.96	139	£ 543,298	£ 542,035	£ 543,450	2.80%	2.56%	2.83%
9292219	Mickley First School	£374,320.86	88	£ 388,213	£ 387,306	£ 386,635	3.71%	3.47%	3.29%
9293367	Corbridge Church of England Aided First	£511,724.23	133	£ 526,790	£ 525,510	£ 527,031	2.94%	2.69%	2.99%
9292207	Seahouses Primary School	£417,638.81	88	£ 428,579	£ 429,018	£ 426,115	2.62%	2.72%	2.03%
9292228	Seaton Delaval First School	£770,556.76	181	£ 786,834	£ 789,310	£ 789,367	2.11%	2.43%	2.44%
9292032	Bedlington Station Primary School	£899,619.47	202	£ 911,952	£ 918,000	£ 915,824	1.37%	2.04%	1.80%
9294002	The Blyth Academy	£4,397,582.45	742	£ 4,497,252	£ 4,494,004	£ 4,519,082	2.27%	2.19%	2.76%
9292074	Cramlington Eastlea Primary School	£728,831.60	157	£ 738,581	£ 744,599	£ 742,619	1.34%	2.16%	1.89%
9292076	Beaconhill Community Primary School	£793,387.73	173	£ 803,600	£ 811,229	£ 807,815	1.29%	2.25%	1.82%
9293711	St Wilfrid's Roman Catholic Voluntary	£1,198,071.97	299	£ 1,218,056	£ 1,223,674	£ 1,222,360	1.67%	2.14%	2.03%
9293133	Heddon-On-the-Wall, St Andrew's Church	£630,246.58	166	£ 643,448	£ 641,336	£ 643,932	2.09%	1.76%	2.17%
9292370	Ringway Primary School	£738,893.08	181	£ 752,512	£ 753,729	£ 754,268	1.84%	2.01%	2.08%
9293347	Longhorsley St Helen's Church of England	£370,210.06	85	£ 384,010	£ 382,727	£ 382,004	3.73%	3.38%	3.19%
9293550	Warkworth Church of England Primary	£396,721.27	90	£ 408,558	£ 408,746	£ 408,306	2.98%	3.03%	2.92%
9293408	Embleton Vincent Edwards Church of Eng	£216,256.89	27	£ 229,168	£ 229,498	£ 224,306	5.97%	6.12%	3.72%
9293922	Lowick Church of England Voluntary C	£206,807.50	26	£ 220,555	£ 219,982	£ 214,954	6.65%	6.37%	3.94%
9292142	Hexham First School	£507,112.30	108	£ 517,012	£ 518,179	£ 518,803	1.95%	2.18%	2.31%
9293923	Grange View Church of England Volun	£529,047.72	118	£ 539,037	£ 540,261	£ 540,362	1.89%	2.12%	2.14%
9292217	Prudhoe Castle First School	£298,867.79	60	£ 308,735	£ 308,671	£ 307,153	3.30%	3.28%	2.77%
9292006	NCEA Bishop's Primary School	£5,426,177.24	1,332	£ 5,495,406	£ 5,544,545	£ 5,522,097	1.28%	2.18%	1.77%
9293443	Whitley Chapel Church of England First	£215,286.50	29	£ 228,573	£ 228,012	£ 223,402	6.17%	5.91%	3.77%
9293920	Norham St Ceolwulfs CofE Controlled	£199,955.03	22	£ 212,815	£ 212,679	£ 207,612	6.43%	6.36%	3.83%
9292227	Beaufront First School	£339,116.59	73	£ 350,162	£ 349,594	£ 349,030	3.26%	3.09%	2.92%
9292098	Broomhill First School	£359,052.09	72	£ 368,839	£ 370,348	£ 369,002	2.73%	3.15%	2.77%
9292019	Amble First School	£517,113.05	114	£ 526,433	£ 528,339	£ 528,131	1.80%	2.17%	2.13%
9292050	Tweedmouth Prior Park First School	£650,608.26	143	£ 658,670	£ 663,100	£ 660,556	1.24%	1.92%	1.53%
9294632	St Benet Biscop Catholic Academy	£4,935,142.88	952	£ 5,050,749	£ 5,026,975	£ 5,062,778	2.34%	1.86%	2.59%
9293046	Berwick St Mary's Church of England P	£462,620.89	99	£ 470,556	£ 471,970	£ 471,690	1.72%	2.02%	1.96%
9292103	Ellington Primary School	£713,143.42	176	£ 725,417	£ 727,060	£ 726,109	1.72%	1.95%	1.82%
9292070	West Woodburn First School	£184,346.15	16	£ 195,733	£ 195,933	£ 191,018	6.18%	6.29%	3.62%
9292002	Acomb First School	£283,480.04	54	£ 291,448	£ 291,363	£ 290,907	2.81%	2.78%	2.62%
9294008	Bedlington Academy	£3,567,880.55	623	£ 3,634,432	£ 3,630,038	£ 3,649,570	1.87%	1.74%	2.29%
9292232	Seghill First School	£459,533.36	94.0	£ 465,615	£ 467,158	£ 467,252	1.32%	1.66%	1.68%
9292046	Spittal Community School	£688,413.75	163	£ 697,370	£ 700,556	£ 699,586	1.30%	1.76%	1.62%
9293746	St Cuthbert's Roman Catholic Volunta	£326,358.59	61	£ 331,571	£ 332,358	£ 332,342	1.60%	1.84%	1.83%
9292415	Newsham Primary School	£1,697,203.38	403	£ 1,712,712	£ 1,724,831	£ 1,721,598	0.91%	1.63%	1.44%
9292531	Central Primary School	£2,900,349.28	675	£ 2,923,100	£ 2,958,695	£ 2,942,900	0.78%	2.01%	1.47%
9292010	Croftway Academy	£1,487,924.07	368	£ 1,501,648	£ 1,508,800	£ 1,508,125	0.92%	1.40%	1.36%
9293333	Bedlington Whitley Memorial Church	£1,036,504.25	265	£ 1,048,505	£ 1,053,355	£ 1,051,809	1.16%	1.63%	1.48%
9292277	Wooler First School	£509,160.53	127	£ 523,193	£ 522,786	£ 523,662	2.76%	2.68%	2.85%
9292053	Branton Community Primary School	£184,484.04	16	£ 192,890	£ 192,834	£ 189,554	4.56%	4.53%	2.75%
9292018	Amble Links First School	£571,112.85	122	£ 575,450	£ 578,876	£ 577,639	0.76%	1.36%	1.14%
9296906	NCEA Duke's Secondary School	£4,500,433.56	808	£ 4,699,806	£ 4,697,124	£ 4,720,292	4.43%	4.37%	4.89%
9292033	Stakeford Primary School	£627,709.66	135	£ 630,199	£ 632,029	£ 631,100	0.40%	0.69%	0.54%
9292030	Bedlington West End First School	£995,761.25	251	£ 998,556	£ 1,000,331	£ 1,000,846	0.28%	0.46%	0.51%
9292405	Morpeth Road Academy	£1,697,186.99	370	£ 1,705,033	£ 1,705,588	£ 1,705,033	0.46%	0.49%	0.46%
9293210	Ovingham Church of England First Sch	£519,449.34	129	£ 522,820	£ 521,734	£ 523,193	0.65%	0.44%	0.72%
9292360	Morpeth Stobhillgate First School	£605,188.73	139	£ 606,438	£ 607,384	£ 606,572	0.21%	0.36%	0.23%
9292041	Stead Lane Primary School	£913,790.33	203	£ 916,350	£ 917,738	£ 916,350	0.28%	0.43%	0.28%
9292008	Malvin's Close Academy	£1,691,700.90	408	£ 1,699,520	£ 1,699,520	£ 1,699,520	0.46%	0.46%	0.46%
9292101	Red Row First School	£476,609.35	93	£ 477,650	£ 478,250	£ 477,650	0.22%	0.34%	0.22%
9292037	Choppington Primary School	£471,547.91	81	£ 472,504	£ 472,504	£ 472,504	0.20%	0.20%	0.20%
9292035	Cambois Primary School	£355,563.46	54	£ 356,745	£ 356,745	£ 356,745	0.33%	0.33%	0.33%
9292325	Belford Primary School	£404,015.93	76	£ 405,303	£ 405,303	£ 405,303	0.32%	0.32%	0.32%
9293454	Humshaugh Church of England First S	£260,691.73	41	£ 261,408	£ 261,408	£ 261,408	0.27%	0.27%	0.27%
9292105	Linton Primary School	£234,082.09	25	£ 234,674	£ 234,674	£ 234,674	0.25%	0.25%	0.25%

ILLUSTRATIVE POTENTIAL FUNDING ALLOCATIONS NB STILL BASED ON OCTOBER 2018 DATA

2019/20 APT DATA				ALTERNATIVE BUDGET ALLOCATIONS			ANNUAL INCREASE(%)		
LAESTAB	School Name	19-20 Post MFG Budget	Oct 2018 Pupil Nos						
				Vers 1	Vers 2	Vers 3	Vers 1	Vers 2	Vers 3
9292043	Bellingham First School	£316,308.28	63.92	£ 306,556	£ 306,060	£ 300,820	-3.08%	-3.24%	-4.90%
9292234	Greenhaugh First School	£209,683.41	25.33	£ 215,827	£ 215,614	£ 210,937	2.93%	2.83%	0.60%
9293548	Wark Church of England First School	£229,834.13	32.92	£ 235,735	£ 235,749	£ 230,517	2.57%	2.57%	0.30%
9292209	Otterburn First School	£249,573.03	38.50	£ 255,148	£ 255,296	£ 249,504	2.23%	2.29%	-0.03%
9292254	Kielder Community First School	£194,243.46	13.17	£ 189,801	£ 189,801	£ 189,801	-2.29%	-2.29%	-2.29%
9294800	Richard Coates Church of England Sch	£1,404,079.02	367.58	£ 2,069,908	£ 2,071,766	£ 2,027,211	47.42%	47.55%	44.38%
9294162	Whytrig Community Middle School	£1,110,647.74	250	£ 1,071,747	£ 1,076,003	£ 1,074,848	-3.50%	-3.12%	-3.22%
9294150	Ponteland Community Middle School	£1,676,362.50	413.92	£ 2,426,197	£ 2,426,197	£ 2,426,197	44.73%	44.73%	44.73%
9294426	Ponteland High School	£5,254,400.00	1,094.67	£ 4,109,418	£ 4,109,418	£ 4,109,418	-21.79%	-21.79%	-21.79%
9292229	New Hartley First School	£502,870.57	121.33	£ 513,205	£ 513,708	£ 512,133	2.06%	2.16%	1.84%
9292397	Horton Grange Primary School	£1,701,639.11	397.50	£ 1,649,287	£ 1,650,145	£ 1,649,287	-3.08%	-3.03%	-3.08%
9292407	New Delaval Primary School	£1,022,992.67	207.75	£ 990,214	£ 990,214	£ 990,214	-3.20%	-3.20%	-3.20%
		£177,927,593.06	39,111.58	£183,889,301.95	£183,887,232.60	£183,880,303.78	3.35%	3.35%	3.35%