



Northumberland County Council

Wellbeing and Community Health

Agenda Item 6

SCHOOLS FORUM

15 January 2020

2018/19 School Balances Information

1. Purpose of the Report

To update the Schools Forum regarding the latest 2018/19 information published by the Department for Education (DfE) regarding the revenue balances held by local authority maintained schools. There is no equivalent information published for academies, as academy balances are held and reported on by the Trust, not at individual school level.

2. Recommendations

Schools Forum is asked to note the attached information.

3. Background

In October 2019 Schools Forum received a report that reported the aggregated surplus and deficit balances held by maintained schools, as at March 2019. No individual school data was published as part of the report, but it did highlight that overall balances held by maintained schools had stabilised, as opposed to the falls reported for 2016/17 and 2017/18.

In December each year, as part of their statistics on LA and School expenditure, the DfE publishes a range of information on expenditure by local authorities and schools on Education and wider Children and Young People's services. The latest information published, including individual maintained school balances for the financial year 2018/19 is now available at the link below:

<https://www.gov.uk/government/statistics/la-and-school-expenditure-2018-to-2019-financial-year>

4. Findings

A range of information is covered including aggregated balances held at a LA level (Table 11) and individual school (Table 12) basis. The summary local authority (LA) level data from Northumberland and the other NE LAs is shown at Appendix A. Northumberland's 135 Schools are shown to have aggregated balance of £4.551 million, or an average of £33,712 per school. The position has improved in comparison to 2017/18, in that the average has increased by £16,439 from £17,273 to £33,712 and Northumberland now has the 4th lowest average school balance of the 12 NE LAs, whereas in 2017/18 Northumberland was the lowest.

School Forum members may also recall this figure is higher than the £3.689 million reported to Schools Forum in October 2019. The £0.862 million difference is a result of the inclusion of Schools who academised or closed at any point during 2018/19 in the DfE list.

What remains evident is that on average schools in Northumberland have:

- an average revenue balance some 69% lower than the national average, and 55% lower than the NE regions average balance.
- 31 (23%) of the 135 schools were in deficit as at 31 March 2019 compared to increasing regional and national averages of 15% and 11% respectively.

In relation to both the average balances per school figure, it should be remembered that the larger number of smaller schools in Northumberland is a significant contributory factor to this.

Bruce Parvin

Education and Skills Business Manager

06 January 2020

Table 11: School level revenue balances for all local authority maintained schools by local authority in England

Year: 2018-19

Coverage: England

LA Code			Total (all schools)						
			Total number of schools	Total revenue balance (£) (3)	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
						Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
ENGLAND			13,936	1,541,747,235	110,631	1,376	-233,259,412	12,459	1,775,006,647
NORTH EAST			805	60,464,373	75,111	105	-24,447,570	688	84,911,941
E06000005	841	Darlington	7	943,355	134,765	2	-110,144	5	1,053,499
E06000047	840	Durham	232	18,456,728	79,555	24	-7,147,186	207	25,603,914
E08000020	390	Gateshead	71	6,527,142	91,932	6	-456,208	65	6,983,350
E06000001	805	Hartlepool	25	291,533	11,661	5	-1,967,482	18	2,259,016
E06000002	806	Middlesbrough	18	3,037,121	168,729	2	-56,846	16	3,093,966
E08000021	391	New castle upon Tyne	62	9,168,969	147,887	6	-243,265	56	9,412,233
E08000022	392	North Tyneside	74	1,548,358	20,924	14	-7,434,354	60	8,982,712
E06000048	929	Northumberland	135	4,551,063	33,712	31	-3,610,057	104	8,161,120
E06000003	807	Redcar and Cleveland	22	2,789,557	126,798	3	-161,718	19	2,951,274
E08000023	393	South Tyneside	54	1,399,811	25,922	8	-2,917,277	46	4,317,088
E06000004	808	Stockton-on-Tees	38	3,703,872	97,470	1	-114,312	31	3,818,184
E08000024	394	Sunderland	67	8,046,864	120,102	3	-228,721	61	8,275,585

For Northumberland at 31 March 2019, of the 135 reported above, this included the 6 Pele Trust Schools which academised Spring 2019, 9 Tyne Community Learning Trust Schools which academised Sept 2019, Hexham Priory Special School, which academised Sept 2018, and 3 schools which closed in July 2018

Appendix B

School Name	DrE Reference Number	LA/ESTAB number	2017-18					2018-19					Academy or Maintained?
			Total revenue balance (£)	of which			Total revenue balance (1) as a % of total revenue income (%)	Total revenue balance (£)	of which			Total revenue balance (1) as a % of total revenue income (%)	
				Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)		
Acklington Church of England Controlled First School	3001	9293001	£(100,619)	£0	£(100,619)	£0	-57.9%	£(159,360)	£0	£(159,360)	£0	-233.6%	Closed
Acomb First School	2002	9292002	£19,786	£0	£19,786	£0	5.1%	£(1,109)	£0	£(1,109)	£0	-0.3%	Maintained
Allendale Primary School	2009	9292009	£(34,158)	£0	£(34,158)	£0	-6.3%	£(8,423)	£0	£(8,423)	£0	-1.4%	Maintained
Amble First School	2019	9292019	£33,957	£0	£33,957	£0	4.6%	£65,343	£0	£65,343	£0	8.5%	Maintained
Amble Links First School	2018	9292018	£76,455	£0	£76,455	£0	9.3%	£101,246	£10,907	£90,339	£0	11.5%	Maintained
Astley Community High School	5400	9295400	£207,623	£0	£196,655	£10,968	6.0%	£184,417	£0	£166,892	£17,525	5.4%	Maintained
Atkinson House School	7024	9297024	£131,572	£36,765	£94,807	£0	9.9%	£225,019	£54,134	£170,885	£0	15.3%	Maintained
Barndale House School	7010	9297010	£(170,378)	£0	£(170,378)	£0	-15.0%	£(221,996)	£0	£(221,996)	£0	-19.8%	Maintained
Beaconhill Community Primary School	2076	9292076	£24,501	£0	£24,501	£0	2.2%	£41,741	£0	£41,741	£0	3.5%	Maintained
Beaufront First School	2227	9292227	£23,369	£0	£23,369	£0	5.6%	£(22,163)	£0	£(22,163)	£0	-4.9%	Maintained
Bedlington Station Primary School	2032	9292032	£108,714	£0	£108,714	£0	9.5%	£67,436	£0	£67,436	£0	5.7%	Maintained
Bedlington West End First School	2030	9292030	£50,407	£0	£50,407	£0	4.0%	£79,362	£0	£79,362	£0	6.1%	Maintained
Bedlington Whitley Memorial Church of England First School	3333	9293333	£83,406	£2,595	£80,811	£0	5.9%	£79,857	£0	£79,857	£0	5.5%	Maintained
Belford Primary School	2325	9292325	£99,027	£60,295	£22,071	£16,660	20.8%	£14,440	£0	£8,517	£5,923	3.2%	Maintained
Bellingham First School	2043	9292043	£43,611	£2,073	£41,538	£0	12.3%	£22,112	£0	£22,112	£0	7.0%	Maintained
Bellingham Middle School and Sports College	4361	9294361	£91,638	£37,820	£53,818	£0	11.3%	£9,083	£0	£9,083	£0	1.3%	Maintained
Belsay Primary School	2044	9292044	£72,209	£26,924	£45,285	£0	15.5%	£99,377	£0	£99,377	£0	21.5%	Academy
Berwick Middle School	4404	9294404	£(30,054)	£0	£(30,054)	£0	-1.7%	£(46,713)	£0	£(46,713)	£0	-2.7%	Maintained
Berwick St Mary's Church of England First School	3046	9293046	£66,327	£0	£66,327	£0	9.9%	£99,678	£27,744	£71,934	£0	14.7%	Maintained
Bothal Primary School	2291	9292291	£(16,678)	£0	£(16,678)	£0	-0.6%	£(120,780)	£0	£(120,780)	£0	-4.0%	Maintained
Branton Community Primary School	2053	9292053	£22,829	£0	£22,829	£0	8.1%	£48,680	£20,908	£27,772	£0	16.0%	Maintained
Broomhaugh Church of England First School	3355	9293355	£46,415	£0	£46,415	£0	11.6%	£36,346	£0	£36,346	£0	9.2%	Maintained
Broomhill First School	2098	9292098	£38,531	£6,566	£31,965	£0	7.2%	£45,852	£0	£45,852	£0	8.3%	Maintained
Broomley First School	2056	9292056	£7,837	£0	£7,837	£0	1.2%	£9,243	£0	£9,243	£0	1.4%	Academy TCLT
Burnside Primary School	2527	9292527	£125,829	£0	£125,829	£0	7.4%	£98,618	£0	£98,618	£0	5.9%	Maintained
Cambo First School	2246	9292246	£18,014	£4,500	£13,514	£0	5.6%	£50,722	£50,722	£0	£0	13.5%	Maintained
Cambois Primary School	2035	9292035	£16,548	£0	£16,548	£0	3.1%	£30,692	£0	£30,692	£0	5.5%	Maintained
Central Primary School	2531	9292531	£27,547	£0	£27,547	£0	0.7%	£43,203	£0	£43,203	£0	1.1%	Maintained
Chollerton Church of England Aided First School	3065	9293065	£(3,152)	£0	£(3,152)	£0	-1.1%	£3,835	£0	£3,835	£0	1.3%	Maintained
Choppington Primary School	2037	9292037	£62,868	£2,945	£59,923	£0	9.7%	£51,889	£0	£51,889	£0	7.9%	Maintained
Cleaswell Hill School	7003	9297003	£651,344	£540,000	£111,344	£0	20.9%	£277,101	£0	£277,101	£0	8.2%	Maintained
Collingwood School & Media Arts College	7022	9297022	£248,046	£0	£248,046	£0	10.7%	£253,560	£0	£253,560	£0	10.4%	Maintained
Corbridge Church of England Aided First School	3367	9293367	£62,391	£0	£62,391	£0	8.9%	£93,641	£14,343	£79,298	£0	13.3%	Maintained
Corbridge Middle School	4079	9294079	£99,827	£0	£99,827	£0	6.7%	£147,261	£7,579	£139,682	£0	9.1%	Maintained

Appendix B

School Name	DfE Reference Number	LA/ESTAB number	2017-18					2018-19					Academy or Maintained?
			Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (2)	Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (2)	
				Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)		
Cragside CofE Controlled Primary School	3918	9293918	£23,560	£0	£23,560	£0	1.6%	£12,041	£0	£12,041	£0	0.8%	Maintained
Cramlington Eastlea Primary School	2074	9292074	£(29,608)	£0	£(29,608)	£0	-2.7%	£(72,520)	£0	£(72,520)	£0	-7.0%	Maintained
Cramlington Hillcrest School	7006	9297006	£173,686	£0	£173,686	£0	10.9%	£295,562	£46,944	£248,618	£0	16.8%	Maintained
Cramlington Northburn Primary School	2530	9292530	£26,595	£0	£26,595	£0	1.9%	£(11,165)	£0	£(11,165)	£0	-0.8%	Maintained
Cramlington Shanklea Primary School	2077	9292077	£(132,722)	£0	£(125,114)	£(7,608)	-7.8%	£(155,984)	£0	£(160,978)	£4,994	-8.9%	Maintained
Darras Hall Primary School	2526	9292526	£44,583	£0	£44,319	£264	2.2%	£36,024	£0	£36,024	£0	2.0%	Academy
Ellingham Church of England Aided Primary School	3403	9293403	£5,002	£0	£5,002	£0	1.2%	£37,473	£0	£37,473	£0	7.8%	Maintained
Ellington Primary School	2103	9292103	£7,348	£0	£7,348	£0	0.7%	£44,318	£0	£44,318	£0	4.2%	Maintained
Embleton Vincent Edwards Church of England Primary School	3408	9293408	£1,058	£0	£1,058	£0	0.5%	£1,083	£0	£1,083	£0	0.4%	Maintained
Felton Church of England Primary School	3095	9293095	£6,940	£0	£6,940	£0	1.8%	£5,386	£0	£5,386	£0	1.2%	Maintained
Glendale Middle School	4370	9294370	£58,607	£32,724	£25,883	£0	7.0%	£74,271	£14,790	£59,481	£0	9.7%	Maintained
Grange View Church of England Voluntary Controlled First School	3923	9293923	£19,160	£0	£19,160	£0	2.6%	£9,660	£0	£9,660	£0	1.3%	Maintained
Greenhaugh First School	2234	9292234	£30,447	£0	£30,447	£0	11.1%	£36,419	£3,429	£32,990	£0	14.0%	Maintained
Greenhead Church of England Primary School	3349	9293349	£(197,106)	£0	£(197,106)	£0	-73.3%	£(125,581)	£0	£(125,581)	£0	-34.4%	Maintained
Hareside Primary School	2529	9292529	£241,137	£153,653	£87,484	£0	12.1%	£220,371	£0	£220,371	£0	11.5%	Maintained
Haydon Bridge Community High School and Sports College	4130	9294130	£(1,030,073)	£0	£(1,030,073)	£0	-38.0%	£(1,406,302)	£0	£(1,406,302)	£0	-58.6%	Maintained
Heddon-On-the-Wall, St Andrew's Church of England Primary School	3133	9293133	£47,664	£0	£25,092	£22,571	5.4%	£(10,191)	£0	£(10,191)	£0	-1.2%	Academy
Henshaw Church of England Voluntary Aided Primary School	3135	9293135	£(51,612)	£0	£(51,612)	£0	-13.8%	£(11,796)	£0	£(11,796)	£0	-2.7%	Maintained
Hexham First School	2142	9292142	£(70,661)	£0	£(65,749)	£(4,913)	-9.7%	£(53,441)	£0	£(38,294)	£(15,147)	-6.9%	Maintained
Hexham Priory School	7018	9297018	£63,771	£0	£63,771	£0	3.0%	£7,533	£0	£7,533	£0	0.9%	Academy
Highfield Middle School	4198	9294198	£206,768	£104,344	£102,424	£0	9.6%	£222,779	£49,731	£173,048	£0	9.7%	Academy TCLT
Hipsburn Primary School	2525	9292525	£54,751	£0	£54,751	£0	8.1%	£91,871	£16,916	£74,955	£0	12.8%	Maintained
Holy Island Church of England First School	3447	9293447	£44,117	£22,972	£21,145	£0	32.0%	£47,851	£0	£47,851	£0	34.0%	Maintained
Holy Trinity Church of England First School	3346	9293346	£15,187	£0	£15,187	£0	2.1%	£9,305	£0	£9,305	£0	1.2%	Maintained
Holywell Village First School	2091	9292091	£74,922	£0	£74,922	£0	9.4%	£112,575	£23,588	£88,987	£0	14.8%	Maintained
Horton Grange Primary School	2397	9292397	£168,796	£95,000	£73,796	£0	7.8%	£217,490	£0	£217,490	£0	9.0%	Maintained
Hugh Joicey Church of England First School, Ford	3411	9293411	£(19,000)	£0	£(19,000)	£0	-5.0%	£(2,421)	£0	£(2,421)	£0	-0.6%	Maintained
Humshaugh Church of England First School	3454	9293454	£12,762	£0	£12,762	£0	5.0%	£16,962	£0	£16,962	£0	5.7%	Maintained
James Calvert Spence College	4439	9294439	£(9,766)	£0	£(9,766)	£0	-0.2%	£(65,347)	£0	£(65,347)	£0	-1.4%	Maintained
Kielder Community First School	2254	9292254	£49,979	£23,000	£26,979	£0	21.0%	£32,004	£20,000	£12,004	£0	15.2%	Maintained
Linton Primary School	2105	9292105	£619	£0	£619	£0	0.2%	£(12,400)	£0	£(12,400)	£0	-4.4%	Maintained
Longhorsley St Helen's Church of England Aided First School	3347	9293347	£6,306	£0	£6,306	£0	1.3%	£2,849	£0	£2,849	£0	0.6%	Maintained
Longhoughton Church of England Primary School	3173	9293173	£(1,194)	£0	£(1,194)	£0	-0.2%	£(12,110)	£0	£(12,110)	£0	-1.9%	Maintained
Lowick Church of England Voluntary Controlled First School	3922	9293922	£53,139	£22,028	£31,111	£0	14.2%	£43,000	£0	£43,000	£0	12.5%	Maintained

Appendix B

School Name	DfE Reference Number	LA/ESTAB number	2017-18					2018-19					Academy or Maintained?
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				Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)		
Mickley First School	2219	9292219	£14,556	£0	£8,938	£5,618	2.8%	£7,103	£0	£1,493	£5,610	1.2%	Academy TCTL
Morpeth All Saints Church of England Aided First School	3487	9293487	£51,914	£0	£51,914	£0	5.7%	£2,270	£0	£2,270	£0	0.2%	Maintained
Morpeth First School	2185	9292185	£77,605	£0	£77,605	£0	5.5%	£69,442	£0	£69,442	£0	4.9%	Maintained
Morpeth Stobhillgate First School	2360	9292360	£32,030	£0	£32,030	£0	3.5%	£(16,330)	£0	£(16,330)	£0	-1.9%	Maintained
Mowbray Primary School	2323	9292323	£74,173	£0	£74,173	£0	5.1%	£88,764	£0	£88,764	£0	5.9%	Maintained
Netherton Northside First School	2189	9292189	£6,918	£0	£6,918	£0	4.3%	£37,473	£0	£37,473	£0	24.0%	Closed
New Delaval Primary School	2407	9292407	£149,671	£68,083	£81,588	£0	11.1%	£121,313	£0	£121,313	£0	9.5%	Maintained
New Hartley First School	2229	9292229	£(47,353)	£0	£(47,353)	£0	-6.8%	£20,846	£0	£20,846	£0	2.8%	Maintained
Newbrough Church of England Primary School	3492	9293492	£14,933	£0	£14,933	£0	4.2%	£38,583	£0	£38,583	£0	9.4%	Maintained
Newsham Primary School	2415	9292415	£82,048	£0	£82,048	£0	3.6%	£62,519	£0	£62,519	£0	2.8%	Maintained
Norham St Cewulf's CofE Controlled First School	3920	9293920	£43,484	£9,829	£33,655	£0	14.2%	£34,271	£5,000	£29,271	£0	12.7%	Maintained
Northumberland Pupil Referral Unit	1100	9291100	£111,168	£94,365	£16,803	£0	12.2%	£64,240	£27,279	£36,961	£0	6.4%	Maintained
Otterburn First School	2209	9292209	£46,023	£11,741	£37,514	£(3,233)	14.4%	£83,897	£0	£66,452	£17,445	25.1%	Maintained
Ovingham Church of England First School	3210	9293210	£43,655	£0	£43,655	£0	7.3%	£5,841	£0	£5,841	£0	1.0%	Academy TCTL
Ovingham Middle School	4199	9294199	£(88,407)	£0	£(88,407)	£0	-5.5%	£(81,932)	£0	£(81,932)	£0	-4.8%	Academy TCTL
Pegsworth Primary School	2212	9292212	£(45,231)	£0	£(45,231)	£0	-4.5%	£(16,466)	£0	£(16,466)	£0	-1.6%	Maintained
Ponteland High School	4426	9294426	£427,846	£31,000	£396,846	£0	7.6%	£423,641	£0	£423,641	£0	8.5%	Academy
Ponteland Primary School	2215	9292215	£37,684	£0	£37,684	£0	2.3%	£91,612	£0	£91,612	£0	5.8%	Academy
Prudhoe Castle First School	2217	9292217	£6,759	£0	£(879)	£7,638	1.5%	£48,595	£0	£34,433	£14,162	9.2%	Academy TCTL
Prudhoe Community High School	4369	9294369	£312,469	£49,068	£263,401	£0	7.4%	£514,685	£295,227	£219,458	£0	11.8%	Academy TCTL
Red Row First School	2101	9292101	£(14,360)	£0	£(14,360)	£0	-2.0%	£19,940	£0	£19,940	£0	2.7%	Maintained
Richard Coates Church of England School	4800	9294800	£46,124	£0	£46,124	£0	2.1%	£81,481	£0	£81,481	£0	4.2%	Academy
Ringway Primary School	2370	9292370	£17,022	£0	£17,022	£0	2.1%	£74	£0	£74	£0	0.0%	Maintained
Rothbury First School	2224	9292224	£(13,696)	£0	£(13,696)	£0	-2.6%	£(10,285)	£0	£(10,285)	£0	-1.8%	Maintained
Scremerston First School	2372	9292372	£20,706	£0	£20,706	£0	4.9%	£24,618	£0	£24,618	£0	5.3%	Maintained
Seahouses Primary School	2207	9292207	£88,778	£29,164	£59,614	£0	16.6%	£29,432	£0	£29,432	£0	6.0%	Maintained
Seaton Delaval First School	2228	9292228	£98,672	£0	£98,672	£0	9.4%	£118,066	£0	£118,066	£0	11.3%	Maintained
Seaton Sluice First School	2268	9292268	£66,425	£0	£66,425	£0	8.7%	£80,111	£0	£80,111	£0	10.1%	Maintained
Seaton Sluice Middle School	4161	9294161	£41,340	£0	£41,340	£0	2.6%	£59,941	£0	£59,941	£0	3.4%	Maintained
Seghill First School	2232	9292232	£945	£0	£945	£0	0.2%	£(382)	£0	£(382)	£0	-0.1%	Maintained
Shilbottle Primary School	2281	9292281	£5,254	£0	£5,254	£0	0.7%	£(3,592)	£0	£(3,592)	£0	-0.4%	Maintained
Slaley First School	2236	9292236	£574	£0	£574	£0	0.2%	£3,983	£0	£3,983	£0	1.1%	Maintained
Spittal Community School	2046	9292046	£72,888	£0	£74,127	£(1,239)	8.9%	£98,337	£0	£99,686	£(1,349)	10.8%	Maintained
St Aidan's Roman Catholic Voluntary Aided Primary School	3726	9293726	£7,275	£0	£7,275	£0	0.7%	£51,844	£0	£51,844	£0	4.1%	Maintained

Appendix B

School Name	DfE Reference Number	LA/ESTAB number	2017-18					2018-19					Academy or Maintained?
			Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income	Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income	
				Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)		
St Bede's Roman Catholic Voluntary Aided Primary School	3732	9293732	£80,654	£0	£80,654	£0	7.6%	£136,097	£9,380	£126,717	£0	13.0%	Maintained
St Cuthbert's Roman Catholic Voluntary Aided First School	3746	9293746	£59,672	£7,000	£52,672	£0	12.5%	£74,026	£0	£74,026	£0	15.9%	Maintained
St Joseph's Roman Catholic Voluntary Aided Middle School	4654	9294654	£136,303	£6,000	£130,303	£0	8.0%	£130,395	£0	£130,395	£0	8.1%	Maintained
St Mary's Church of England Middle School	4818	9294818	£(36,808)	£0	£(36,808)	£0	-5.7%	£10,732	£0	£10,732	£0	3.2%	Closed
St Mary's Roman Catholic Voluntary Aided First School	3840	9293840	£8,641	£0	£8,641	£0	1.6%	£(3,985)	£0	£(3,985)	£0	-0.7%	Maintained
St Michael's Church of England Primary School	3312	9293312	£67,371	£0	£67,371	£0	8.1%	£63,641	£0	£63,641	£0	8.2%	Maintained
St Paul's RC Voluntary Aided Primary School	3713	9293713	£106,481	£0	£106,481	£0	10.9%	£76,169	£0	£76,169	£0	7.0%	Maintained
St Robert's Roman Catholic Voluntary Aided First School	3888	9293888	£76,841	£0	£66,617	£10,224	9.9%	£50,120	£0	£37,535	£12,585	6.2%	Maintained
St Wilfrid's Roman Catholic Voluntary Aided Primary School	3711	9293711	£101,159	£0	£101,159	£0	6.8%	£151,671	£0	£151,671	£0	9.9%	Maintained
Stakeford Primary School	2033	9292033	£(14,345)	£0	£(14,345)	£0	-1.8%	£(28,074)	£0	£(28,074)	£0	-3.2%	Maintained
Stamfordham Primary School	2138	9292138	£(207,772)	£0	£(207,772)	£0	-47.2%	£(380,711)	£0	£(380,711)	£0	-78.4%	Maintained
Stannington First School	2239	9292239	£28,352	£2,916	£25,436	£0	5.1%	£27,667	£1,223	£26,444	£0	4.5%	Maintained
Stead Lane Primary School	2041	9292041	£125,965	£0	£125,965	£0	10.6%	£149,469	£4,845	£144,624	£0	12.0%	Maintained
Swansfield Park Primary School	2015	9292015	£(71,020)	£0	£(71,020)	£0	-5.0%	£3,395	£0	£3,395	£0	0.2%	Maintained
Swarland Primary School	2293	9292293	£77,244	£22,511	£54,733	£0	18.5%	£85,836	£25,500	£60,336	£0	19.8%	Maintained
The Dales School	7021	9297021	£13,246	£0	£13,246	£0	0.7%	£111,150	£0	£111,150	£0	4.8%	Maintained
The Duchess's Community High School	4438	9294438	£(668,127)	£0	£(668,127)	£0	-9.1%	£(531,015)	£0	£(531,015)	£0	-6.1%	Maintained
The Grove Special School	7012	9297012	£48,630	£0	£48,630	£0	4.8%	£95,504	£0	£95,504	£0	9.3%	Maintained
The Sele First School	2299	9292299	£38,916	£0	£36,388	£2,528	2.1%	£166,867	£0	£167,757	£(890)	8.5%	Maintained
Tritlington Church of England First School	3542	9293542	£23,189	£0	£23,189	£0	7.0%	£(4,848)	£0	£(4,848)	£0	-1.4%	Maintained
Twedmouth Community Middle School	4332	9294332	£148,222	£46,415	£101,807	£0	9.1%	£238,208	£97,227	£140,981	£0	13.8%	Maintained
Twedmouth Prior Park First School	2050	9292050	£5,941	£0	£5,941	£0	0.7%	£74,466	£0	£74,466	£0	8.2%	Maintained
Twedmouth West First School	2047	9292047	£40,369	£0	£40,369	£0	5.9%	£30,239	£0	£30,239	£0	4.4%	Maintained
Wark Church of England First School	3548	9293548	£12,901	£0	£12,901	£0	4.3%	£8,905	£0	£8,905	£0	2.8%	Maintained
Warkworth Church of England Primary School	3550	9293550	£9,330	£0	£9,330	£0	1.8%	£29,440	£0	£29,440	£0	5.0%	Maintained
West Woodburn First School	2070	9292070	£(3,427)	£4,065	£(7,492)	£0	-1.5%	£23,590	£0	£23,590	£0	9.6%	Maintained
Whalton Church of England Aided Primary School	3560	9293560	£30,442	£0	£30,442	£0	8.7%	£25,087	£0	£25,087	£0	6.8%	Maintained
Whitley Chapel Church of England First School	3443	9293443	£11,032	£0	£11,032	£0	4.5%	£8,663	£0	£8,663	£0	3.1%	Maintained
Whittingham Church of England Primary School	3264	9293264	£16,541	£0	£16,541	£0	3.5%	£56,968	£0	£56,968	£0	11.4%	Maintained
Whittonstall First School	2270	9292270	£5,945	£0	£5,945	£0	1.4%	£30,788	£0	£30,788	£0	6.9%	Academy TCLT
Whytrig Community Middle School	4162	9294162	£60,861	£0	£60,861	£0	5.4%	£104,452	£0	£104,452	£0	8.1%	Maintained
Wooler First School	2277	9292277	£70,559	£18,832	£39,833	£11,893	9.2%	£58,073	£0	£47,005	£11,068	7.3%	Maintained
Wylam First School	2278	9292278	£(36,609)	£0	£(36,609)	£0	-5.2%	£(12,635)	£0	£(12,635)	£0	-1.7%	Academy TCLT