

Addendum to Schools Forum report – Setting the Dedicated Schools Grant (DSG) 2017/18

This is an addendum to the De-delegation item on page 5 of the report.

Please note that next year it is predicted that there will be an additional pressure on the DSG of £1m due to school closures and academy conversions.

As a contingency to offset this predicted liability there are 2 options:

- Spread the liability of £1m over the next 2 financial years and build it into the 2017/18 and 2018/19 settlement by setting aside a contingency of £500k in 2017/18 and adopting the same principle in 2018/19. The impact of this creating this contingency will be £20 per pupil, which will be applied to all maintained schools.

We request that Schools Forum note and approve this additional de-delegation proposal as part of **Recommendation 9**.

- Should Schools Forum reject this proposal the entire £1m will have to be met from the 2018/19 budget. This will put an additional pressure on maintained schools budgets at a time when the National Funding Formula is about to be implemented.