

Early Years Funding Consultation for 2017/18

Background to the consultation

- In 2017/18 the Northumberland Early Years Block allocation will be funded at £5.20 per hour for 2 year olds and £4.30 per hour for 3/4 year olds (This is the national minimum). The LA aim to pass on as much of the available funding to providers as possible.
- Central costs to support all Early Years provision, sufficiency and administration is planned to total 4.58% of the Early Years Block (7% is the maximum allowed)
- Local 'supplements' (IDACI payments) are planned to total either 2% or 8% of the Early Years Block, see below for options (10% maximum is allowed)
- Any Pupil Premium payments remain at 53p per hour

Current and 17/18 possible hourly rates for Northumberland-

	Current 16/17		Option A 17/18		Option B 17/18	
	Universal	Supplements	Universal	Supplements	Universal**	Supplements
3-4 year olds	£3.15	Any IDACI* and Pupil Premium	£3.74	Any IDACI* (@8%) and PP	£4.00	Any IDACI (@2%) and PP
2 year olds (disadvantaged)	£4.13	Any IDACI*	£4.78	Any IDACI* (@8%)	£5.20	None

* IDACI calculated at 8% of the Early Years Block (of which 6% is notional SEND funding) and is allocated through 6 bands

** Universal includes 6% notional SEND funding

Additional SEND funding for 'top up' will continue to come from the High Needs Block