

APPENDIX B

Single factor affordability analysis 3: 1.5% of main budget allocated to SEND service costs. Data organised by largest to smallest contributions.

School Name	2016/17 Budget Share	No on Roll May 2016	16-17 per pupil Budget	No of Pupils with SEN Support @ May 2016	No of pupils with Top Up	1.5% of budget share if allocated to SEND service costs
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	9,458,334.82	2027	4,666.17	658	61	141,875
	7,766,533.26	1656	4,689.94	124	32	116,498
	6,542,135.37	1539	4,250.90	161	29	98,132
	5,310,310.23	1036	5,125.78	176	8	79,655
	4,640,024.39	968	4,793.41	113	19	69,600
	4,497,004.00	899	5,002.23	53	14	67,455
	4,332,884.10	886	4,890.39	52	11	64,993
	4,123,466.89	731	5,640.86	274	21	61,852
	3,787,106.51	768	4,931.13	67	10	56,807
	3,762,906.32	739	5,091.89	98	11	56,444
	3,099,130.65	541	5,728.52	65	7	46,487
	2,691,040.35	518	5,195.06	72	5	40,366
	2,531,857.75	484	5,231.11	122	20	37,978
	2,504,907.58	598	4,188.81	154	16	37,574
	2,325,395.87	354	6,568.91	75	8	34,881
	2,273,735.77	607	3,745.86	55	8	34,106
	2,214,053.84	390	5,677.06	33	17	33,211
	2,028,604.39	551	3,681.68	62	13	30,429
	2,003,991.38	512	3,914.05	67	11	30,060
	1,940,843.20	520	3,732.39	93	13	29,113
	1,807,167.91	480	3,764.93	70	9	27,108
	1,765,712.87	420	4,204.08	66	13	26,486
	1,751,654.64	435	4,026.79	27	13	26,275
	1,739,138.71	412	4,221.21	60	6	26,087
	1,700,563.57	377	4,510.78	96	3	25,508

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	1,695,241.89	443	3,826.73	61	11	25,429
	1,641,717.16	359	4,573.03	42	12	24,626
	1,639,529.53	261	6,281.72	40	8	24,593
	1,632,149.22	396	4,121.59	72	4	24,482
	1,628,902.88	389	4,187.41	42	6	24,434
	1,544,553.38	413	3,739.84	74	6	23,168
	1,486,805.07	339	4,385.86	103	12	22,302
	1,486,765.05	329	4,519.04	50	11	22,301
	1,438,480.07	446	3,225.29	25	4	21,577
	1,399,891.01	350	3,999.69	36	10	20,998
	1,348,679.01	406	3,321.87	18	3	20,230
	1,310,930.15	315	4,161.68	33	7	19,664
	1,291,557.39	335	3,855.40	30	19	19,373
	1,265,998.27	388	3,262.88	35	7	18,990
	1,253,618.86	362	3,463.04	35	3	18,804
	1,237,510.68	351	3,525.67	55	12	18,563
	1,221,826.30	311	3,928.70	26	7	18,327
	1,208,120.44	338	3,574.32	24	2	18,122
	1,191,368.32	286	4,165.62	53	18	17,871
	1,094,214.31	278	3,936.02	81	1	16,413
	1,057,292.82	298	3,547.96	17	6	15,859
	1,052,301.40	301	3,496.02	33	5	15,785
	1,039,925.59	295	3,525.17	25	6	15,599
	1,028,528.81	264	3,895.94	54	12	15,428
	1,016,648.16	302	3,366.38	75	6	15,250
	986,735.39	279	3,536.69	29	6	14,801
	971,750.16	257	3,781.13	34	2	14,576
	970,292.67	256	3,790.21	59	17	14,554
	962,400.29	192	5,012.50	38	0	14,436
	899,194.82	189	4,757.64	41	4	13,488
	889,928.08	200	4,449.64	47	1	13,349
	881,700.78	209	4,218.66	22	11	13,226
	870,048.29	209	4,162.91	26	3	13,051
	839,168.82	207	4,053.96	34	4	12,588
	832,034.93	185	4,497.49	69	5	12,481
	826,421.97	172	4,804.78	20	3	12,396
	795,250.58	184	4,322.01	32	3	11,929
	784,659.83	206	3,809.03	27	2	11,770

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	776,742.64	173	4,489.84	29	7	11,651
	744,082.78	187	3,979.05	27	9	11,161
	732,116.55	168	4,357.84	42	19	10,982
	716,028.33	186	3,849.61	34	1	10,740
	688,019.52	152	4,526.44	30	5	10,320
	687,803.02	163	4,219.65	26	10	10,317
	687,764.66	181	3,799.80	42	4	10,316
	672,728.84	140	4,805.21	15	3	10,091
	639,046.36	154	4,149.65	22	1	9,586
	635,554.26	154	4,126.98	23	2	9,533
	628,894.79	141	4,460.25	44	6	9,433
	624,284.56	146	4,275.92	25	3	9,364
	617,129.79	120	5,142.75	12	1	9,257
	609,482.09	149	4,090.48	37	4	9,142
	606,033.84	178	3,404.68	28	7	9,091
	599,816.45	129	4,649.74	14	4	8,997
	578,379.62	134	4,316.27	30	10	8,676
	572,808.15	144	3,977.83	21	3	8,592
	563,733.33	141	3,998.11	23	3	8,456
	557,103.60	119	4,681.54	29	11	8,357
	551,446.27	145	3,803.08	16	2	8,272
	548,202.97	145	3,780.71	22	1	8,223
	547,968.15	111	4,936.65	38	4	8,220
	543,101.03	143	3,797.91	13	1	8,147
	535,790.52	138	3,882.54	18	5	8,037
	532,159.29	119	4,471.93	30	6	7,982
	530,068.66	114	4,649.73	39	5	7,951
	522,697.10	138	3,787.66	12	2	7,840
	519,258.63	133	3,904.20	33	3	7,789
	517,423.17	137	3,776.81	43	4	7,761
	512,078.59	135	3,793.17	25	5	7,681
	510,195.76	128	3,985.90	21	3	7,653
	509,709.08	122	4,177.94	11	1	7,646
	509,120.51	123	4,139.19	15	1	7,637
	507,857.67	135	3,761.91	17	0	7,618
	502,647.58	88	5,711.90	24	5	7,540
	492,765.21	102	4,831.03	13	5	7,391
	486,656.39	114	4,268.92	17	0	7,300

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	482,254.46	129	3,738.41	26	8	7,234
	473,284.26	80	5,916.05	40	6	7,099
	472,592.98	95	4,974.66	23	4	7,089
	465,755.48	98	4,752.61	26	1	6,986
	463,216.97	110	4,211.06	24	2	6,948
	455,512.30	102	4,465.81	13	4	6,833
	453,390.82	88	5,152.17	1	0	6,801
	445,836.70	98	4,549.35	14	3	6,688
	436,448.40	107	4,078.96	15	1	6,547
	433,180.77	109	3,974.14	19	2	6,498
	432,436.15	96	4,504.54	20	4	6,487
	429,844.43	84	5,117.20	26	4	6,448
	419,545.97	100	4,195.46	15	5	6,293
	413,324.93	78	5,299.04	8	6	6,200
	383,495.74	65	5,899.93	10	5	5,752
	383,390.54	71	5,399.87	10	2	5,751
	380,112.80	82	4,635.52	12	1	5,702
	366,538.40	59	6,212.52	17	9	5,498
	363,923.68	78	4,665.69	10	4	5,459
	362,649.25	76	4,771.70	12	6	5,440
	349,009.48	78	4,474.48	12	0	5,235
	345,022.65	74	4,662.47	9	2	5,175
	340,802.51	73	4,668.53	2	1	5,112
	338,833.33	68	4,982.84	17	3	5,082
	335,853.79	74	4,538.56	7	4	5,038
	329,790.33	69	4,779.57	20	3	4,947
	328,951.98	70	4,699.31	16	4	4,934
	325,125.50	70	4,644.65	7	0	4,877
	320,947.62	68	4,719.82	6	3	4,814
	313,935.39	60	5,232.26	10	2	4,709
	311,915.28	64	4,873.68	8	2	4,679
	303,150.43	59	5,138.14	7	0	4,547
	300,733.08	60	5,012.22	5	0	4,511
	292,307.80	59	4,954.37	11	2	4,385
	291,868.56	50	5,837.37	9	0	4,378
	290,187.95	53	5,475.24	11	2	4,353
	288,678.06	53	5,446.76	6	0	4,330
	280,491.27	51	5,499.83	6	1	4,207

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	271,884.24	48	5,664.26	4	1	4,078
	257,697.38	41	6,285.30	3	0	3,865
	255,779.59	40	6,394.49	3	0	3,837
	251,698.14	46	5,471.70	1	0	3,775
	249,243.24	40	6,231.08	6	4	3,739
	249,235.34	41	6,078.91	9	2	3,739
	241,925.92	46	5,259.26	9	1	3,629
	238,965.55	26	9,190.98	5	1	3,584
	229,774.59	35	6,564.99	6	3	3,447
	225,396.67	35	6,439.90	4	1	3,381
	221,576.45	30	7,385.88	10	2	3,324
	216,217.09	31	6,974.74	4	1	3,243
	215,669.64	35	6,161.99	3	0	3,235
	205,008.89	13	15,769.91	0	2	3,075
	204,244.02	29	7,042.90	7	1	3,064
	201,077.13	29	6,933.69	1	1	3,016
	197,361.80	25	7,894.47	5	2	2,960
	192,158.43	25	7,686.34	1	1	2,882
	189,120.23	19	9,953.70	7	1	2,837
	185,073.73	18	10,281.87	3	2	2,776
	184,263.20	20	9,213.16	5	0	2,764
	177,260.12	21	8,440.96	4	0	2,659
	153,817.21	12	12,818.10	4	0	2,307
	149,425.20	9	16,602.80	0	1	2,241
	137,254.65	4	34,313.66	1	1	2,059