

# APPENDIX A

Single factor affordability analysis 1: per pupil funding available from combined Element 1 place funding and Element 2 notional SEND. Data sorted largest to smallest per-pupil funding

| School Name | Elements 1 and 2     |                     | Elements 1 and 2       | No of Pupils with SEN Support @ May 2016 | No of pupils with Top Up | Pupil Premium (FSM only) per school |
|-------------|----------------------|---------------------|------------------------|--|--------------------------|-------------------------------------|
|             | 2016/17 Budget Share | No on Roll May 2016 | 16-17 per pupil Budget |  |                          |                                     |

| School Name | Elements 1 and 2     |                     | Elements 1 and 2       |  | No of Pupils with SEN Support @ May 2016 | No of pupils with Top Up | Pupil Premium (FSM only) per school |
|-------------|----------------------|---------------------|------------------------|--|--|--------------------------|-------------------------------------|
|             | 2016/17 Budget Share | No on Roll May 2016 | 16-17 per pupil Budget |  |  |                          |                                     |
|             |                      |                     |                        |  |  |                          |                                     |
|             | 137,254.65           | 4                   | 34,313.66              |  | 1  | 1                        | -                                   |
|             | 149,425.20           | 9                   | 16,602.80              |  | 0  | 1                        | 1,320                               |
|             | 205,008.89           | 13                  | 15,769.91              |  | 0  | 2                        | 3,960                               |
|             | 153,817.21           | 12                  | 12,818.10              |  | 4  | 0                        | 3,960                               |
|             | 185,073.73           | 18                  | 10,281.87              |  | 3  | 2                        | 3,960                               |
|             | 189,120.23           | 19                  | 9,953.70               |  | 7  | 1                        | 2,640                               |
|             | 184,263.20           | 20                  | 9,213.16               |  | 5  | 0                        | -                                   |
|             | 238,965.55           | 26                  | 9,190.98               |  | 5  | 1                        | 14,520                              |
|             | 177,260.12           | 21                  | 8,440.96               |  | 4  | 0                        | 2,640                               |
|             | 197,361.80           | 25                  | 7,894.47               |  | 5  | 2                        | 2,640                               |
|             | 192,158.43           | 25                  | 7,686.34               |  | 1  | 1                        | 3,960                               |
|             | 221,576.45           | 30                  | 7,385.88               |  | 10                                       | 2                        | 7,920                               |
|             | 204,244.02           | 29                  | 7,042.90               |  | 7  | 1                        | 1,320                               |
|             | 216,217.09           | 31                  | 6,974.74               |  | 4  | 1                        | 3,960                               |
|             | 201,077.13           | 29                  | 6,933.69               |  | 1  | 1                        | 2,640                               |
|             | 2,325,395.87         | 354                 | 6,568.91               |  | 75                                       | 8                        | 71,060                              |
|             | 229,774.59           | 35                  | 6,564.99               |  | 6  | 3                        | 1,320                               |
|             | 225,396.67           | 35                  | 6,439.90               |  | 4  | 1                        | 11,880                              |
|             | 255,779.59           | 40                  | 6,394.49               |  | 3  | 0                        | 7,920                               |
|             | 257,697.38           | 41                  | 6,285.30               |  | 3  | 0                        | 11,880                              |
|             | 1,639,529.53         | 261                 | 6,281.72               |  | 40                                       | 8                        | 99,110                              |
|             | 249,243.24           | 40                  | 6,231.08               |  | 6  | 4                        | 9,240                               |
|             | 366,538.40           | 59                  | 6,212.52               |  | 17                                       | 9                        | 54,120                              |
|             | 215,669.64           | 35                  | 6,161.99               |  | 3  | 0                        | 1,320                               |
|             | 249,235.34           | 41                  | 6,078.91               |  | 9  | 2                        | 1,320                               |
|             | 473,284.26           | 80                  | 5,916.05               |  | 40                                       | 6                        | 72,600                              |

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|-------------|----------------------|---------------------|------------------------|--|--------------------------|-------------------------------------|
|             | 2016/17 Budget Share | No on Roll May 2016 | 16-17 per pupil Budget |  |                          |                                     |

|  |              |      |          |     |    |         |
|--|--------------|------|----------|-----|----|---------|
|  | 383,495.74   | 65   | 5,899.93 | 10  | 5  | 21,120  |
|  | 291,868.56   | 50   | 5,837.37 | 9   | 0  | 11,880  |
|  | 3,099,130.65 | 541  | 5,728.52 | 65  | 7  | 234,685 |
|  | 502,647.58   | 88   | 5,711.90 | 24  | 5  | 15,015  |
|  | 2,214,053.84 | 390  | 5,677.06 | 33  | 17 | 111,265 |
|  | 271,884.24   | 48   | 5,664.26 | 4   | 1  | 3,960   |
|  | 4,123,466.89 | 731  | 5,640.86 | 274 | 21 | 360,910 |
|  | 280,491.27   | 51   | 5,499.83 | 6   | 1  | 2,640   |
|  | 290,187.95   | 53   | 5,475.24 | 11  | 2  | 9,240   |
|  | 251,698.14   | 46   | 5,471.70 | 1   | 0  | 7,920   |
|  | 288,678.06   | 53   | 5,446.76 | 6   | 0  | 9,240   |
|  | 383,390.54   | 71   | 5,399.87 | 10  | 2  | 6,600   |
|  | 413,324.93   | 78   | 5,299.04 | 8   | 6  | 6,600   |
|  | 241,925.92   | 46   | 5,259.26 | 9   | 1  | 3,960   |
|  | 313,935.39   | 60   | 5,232.26 | 10  | 2  | 5,280   |
|  | 2,531,857.75 | 484  | 5,231.11 | 122 | 20 | 123,420 |
|  | 2,691,040.35 | 518  | 5,195.06 | 72  | 5  | 74,800  |
|  | 453,390.82   | 88   | 5,152.17 | 1   | 0  | 16,088  |
|  | 617,129.79   | 120  | 5,142.75 | 12  | 1  | 37,785  |
|  | 303,150.43   | 59   | 5,138.14 | 7   | 0  | 5,280   |
|  | 5,310,310.23 | 1036 | 5,125.78 | 176 | 8  | 349,690 |
|  | 429,844.43   | 84   | 5,117.20 | 26  | 4  | 29,040  |
|  | 3,762,906.32 | 739  | 5,091.89 | 98  | 11 | 120,615 |
|  | 962,400.29   | 192  | 5,012.50 | 38  | 0  | 147,840 |
|  | 300,733.08   | 60   | 5,012.22 | 5   | 0  | 7,920   |
|  | 4,497,004.00 | 899  | 5,002.23 | 53  | 14 | 187,935 |
|  | 338,833.33   | 68   | 4,982.84 | 17  | 3  | 13,200  |
|  | 472,592.98   | 95   | 4,974.66 | 23  | 4  | 48,840  |
|  | 292,307.80   | 59   | 4,954.37 | 11  | 2  | 10,560  |
|  | 547,968.15   | 111  | 4,936.65 | 38  | 4  | 50,160  |
|  | 3,787,106.51 | 768  | 4,931.13 | 67  | 10 | 74,800  |
|  | 4,332,884.10 | 886  | 4,890.39 | 52  | 11 | 33,894  |
|  | 311,915.28   | 64   | 4,873.68 | 8   | 2  | 15,840  |
|  | 492,765.21   | 102  | 4,831.03 | 13  | 5  | 18,755  |
|  | 672,728.84   | 140  | 4,805.21 | 15  | 3  | 24,420  |
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| School Name | Elements 1 and 2     |                     | Elements 1 and 2       | No of Pupils with SEN Support @ May 2016 | No of pupils with Top Up | Pupil Premium (FSM only) per school |
|-------------|----------------------|---------------------|------------------------|--|--------------------------|-------------------------------------|
|             | 2016/17 Budget Share | No on Roll May 2016 | 16-17 per pupil Budget |  |                          |                                     |

|  |              |      |          |     |    |           |
|--|--------------|------|----------|-----|----|-----------|
|  | 826,421.97   | 172  | 4,804.78 | 20  | 3  | 53,515    |
|  | 4,640,024.39 | 968  | 4,793.41 | 113 | 19 | 112,200   |
|  | 329,790.33   | 69   | 4,779.57 | 20  | 3  | 19,800    |
|  | 362,649.25   | 76   | 4,771.70 | 12  | 6  | 14,520    |
|  | 899,194.82   | 189  | 4,757.64 | 41  | 4  | 62,205    |
|  | 465,755.48   | 98   | 4,752.61 | 26  | 1  | 42,240    |
|  | 320,947.62   | 68   | 4,719.82 | 6   | 3  | 3,960     |
|  | 328,951.98   | 70   | 4,699.31 | 16  | 4  | 2,640     |
|  | 7,766,533.26 | 1656 | 4,689.94 | 124 | 32 | 313,693   |
|  | 557,103.60   | 119  | 4,681.54 | 29  | 11 | 69,960    |
|  | 340,802.51   | 73   | 4,668.53 | 2   | 1  | 5,280     |
|  | 9,458,334.82 | 2027 | 4,666.17 | 658 | 61 | 1,202,465 |
|  | 363,923.68   | 78   | 4,665.69 | 10  | 4  | 11,880    |
|  | 345,022.65   | 74   | 4,662.47 | 9   | 2  | 11,880    |
|  | 599,816.45   | 129  | 4,649.74 | 14  | 4  | 60,720    |
|  | 530,068.66   | 114  | 4,649.73 | 39  | 5  | 42,240    |
|  | 325,125.50   | 70   | 4,644.65 | 7   | 0  | 2,640     |
|  | 380,112.80   | 82   | 4,635.52 | 12  | 1  | 10,560    |
|  | 1,641,717.16 | 359  | 4,573.03 | 42  | 12 | 158,895   |
|  | 445,836.70   | 98   | 4,549.35 | 14  | 3  | 36,960    |
|  | 335,853.79   | 74   | 4,538.56 | 7   | 4  | 9,240     |
|  | 688,019.52   | 152  | 4,526.44 | 30  | 5  | 47,190    |
|  | 1,486,765.05 | 329  | 4,519.04 | 50  | 11 | 118,965   |
|  | 1,700,563.57 | 377  | 4,510.78 | 96  | 3  | 320,760   |
|  | 432,436.15   | 96   | 4,504.54 | 20  | 4  | 39,600    |
|  | 832,034.93   | 185  | 4,497.49 | 69  | 5  | 114,840   |
|  | 776,742.64   | 173  | 4,489.84 | 29  | 7  | 87,120    |
|  | 349,009.48   | 78   | 4,474.48 | 12  | 0  | -         |
|  | 532,159.29   | 119  | 4,471.93 | 30  | 6  | 56,760    |
|  | 455,512.30   | 102  | 4,465.81 | 13  | 4  | 38,280    |
|  | 628,894.79   | 141  | 4,460.25 | 44  | 6  | 68,640    |
|  | 889,928.08   | 200  | 4,449.64 | 47  | 1  | 118,800   |
|  | 1,486,805.07 | 339  | 4,385.86 | 103 | 12 | 213,840   |
|  | 732,116.55   | 168  | 4,357.84 | 42  | 19 | 68,640    |
|  | 795,250.58   | 184  | 4,322.01 | 32  | 3  | 104,280   |

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|  |              |          |          |     |    |         |
|--|--------------|----------|----------|-----|----|---------|
|  | 578,379.62   | 134      | 4,316.27 | 30  | 10 | 36,960  |
|  | 624,284.56   | 146      | 4,275.92 | 25  | 3  | 67,320  |
|  | 486,656.39   | 114      | 4,268.92 | 17  | 0  | 26,400  |
|  | 6,542,135.37 | 153<br>9 | 4,250.90 | 161 | 29 | 275,825 |
|  | 1,739,138.71 | 412      | 4,221.21 | 60  | 6  | 224,400 |
|  | 687,803.02   | 163      | 4,219.65 | 26  | 10 | 23,760  |
|  | 881,700.78   | 209      | 4,218.66 | 22  | 11 | 81,950  |
|  | 463,216.97   | 110      | 4,211.06 | 24  | 2  | 15,840  |
|  | 1,765,712.87 | 420      | 4,204.08 | 66  | 13 | 152,955 |
|  | 419,545.97   | 100      | 4,195.46 | 15  | 5  | 9,240   |
|  | 2,504,907.58 | 598      | 4,188.81 | 154 | 16 | 435,600 |
|  | 1,628,902.88 | 389      | 4,187.41 | 42  | 6  | 219,120 |
|  | 509,709.08   | 122      | 4,177.94 | 11  | 1  | 19,800  |
|  | 1,191,368.32 | 286      | 4,165.62 | 53  | 18 | 84,205  |
|  | 870,048.29   | 209      | 4,162.91 | 26  | 3  | 26,675  |
|  | 1,310,930.15 | 315      | 4,161.68 | 33  | 7  | 84,040  |
|  | 639,046.36   | 154      | 4,149.65 | 22  | 1  | 42,240  |
|  | 509,120.51   | 123      | 4,139.19 | 15  | 1  | 25,080  |
|  | 635,554.26   | 154      | 4,126.98 | 23  | 2  | 44,880  |
|  | 1,632,149.22 | 396      | 4,121.59 | 72  | 4  | 204,600 |
|  | 609,482.09   | 149      | 4,090.48 | 37  | 4  | 50,160  |
|  | 436,448.40   | 107      | 4,078.96 | 15  | 1  | 7,920   |
|  | 839,168.82   | 207      | 4,053.96 | 34  | 4  | 22,440  |
|  | 1,751,654.64 | 435      | 4,026.79 | 27  | 13 | 99,440  |
|  | 1,399,891.01 | 350      | 3,999.69 | 36  | 10 | 42,075  |
|  | 563,733.33   | 141      | 3,998.11 | 23  | 3  | 18,480  |
|  | 510,195.76   | 128      | 3,985.90 | 21  | 3  | 22,440  |
|  | 744,082.78   | 187      | 3,979.05 | 27  | 9  | 46,420  |
|  | 572,808.15   | 144      | 3,977.83 | 21  | 3  | 26,400  |
|  | 433,180.77   | 109      | 3,974.14 | 19  | 2  | 21,120  |
|  | 1,094,214.31 | 278      | 3,936.02 | 81  | 1  | 80,520  |
|  | 1,221,826.30 | 311      | 3,928.70 | 26  | 7  | 35,695  |
|  | 2,003,991.38 | 512      | 3,914.05 | 67  | 11 | 94,710  |
|  | 519,258.63   | 133      | 3,904.20 | 33  | 3  | 22,440  |
|  | 1,028,528.81 | 264      | 3,895.94 | 54  | 12 | 93,720  |
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|  |              |     |          |    |    |         |
|--|--------------|-----|----------|----|----|---------|
|  | 535,790.52   | 138 | 3,882.54 | 18 | 5  | 6,600   |
|  | 1,291,557.39 | 335 | 3,855.40 | 30 | 19 | 44,880  |
|  | 716,028.33   | 186 | 3,849.61 | 34 | 1  | 18,480  |
|  | 1,695,241.89 | 443 | 3,826.73 | 61 | 11 | 43,702  |
|  | 784,659.83   | 206 | 3,809.03 | 27 | 2  | 47,520  |
|  | 551,446.27   | 145 | 3,803.08 | 16 | 2  | 13,200  |
|  | 687,764.66   | 181 | 3,799.80 | 42 | 4  | 47,520  |
|  | 543,101.03   | 143 | 3,797.91 | 13 | 1  | 17,160  |
|  | 512,078.59   | 135 | 3,793.17 | 25 | 5  | 7,920   |
|  | 970,292.67   | 256 | 3,790.21 | 59 | 17 | 77,880  |
|  | 522,697.10   | 138 | 3,787.66 | 12 | 2  | 5,280   |
|  | 971,750.16   | 257 | 3,781.13 | 34 | 2  | 83,160  |
|  | 548,202.97   | 145 | 3,780.71 | 22 | 1  | 23,760  |
|  | 517,423.17   | 137 | 3,776.81 | 43 | 4  | 9,240   |
|  | 1,807,167.91 | 480 | 3,764.93 | 70 | 9  | 62,535  |
|  | 507,857.67   | 135 | 3,761.91 | 17 | 0  | 22,440  |
|  | 2,273,735.77 | 607 | 3,745.86 | 55 | 8  | 65,945  |
|  | 1,544,553.38 | 413 | 3,739.84 | 74 | 6  | 137,280 |
|  | 482,254.46   | 129 | 3,738.41 | 26 | 8  | 18,480  |
|  | 1,940,843.20 | 520 | 3,732.39 | 93 | 13 | 74,580  |
|  | 2,028,604.39 | 551 | 3,681.68 | 62 | 13 | 142,560 |
|  | 1,208,120.44 | 338 | 3,574.32 | 24 | 2  | 50,325  |
|  | 1,057,292.82 | 298 | 3,547.96 | 17 | 6  | 26,400  |
|  | 986,735.39   | 279 | 3,536.69 | 29 | 6  | 72,600  |
|  | 1,237,510.68 | 351 | 3,525.67 | 55 | 12 | 62,040  |
|  | 1,039,925.59 | 295 | 3,525.17 | 25 | 6  | 46,200  |
|  | 1,052,301.40 | 301 | 3,496.02 | 33 | 5  | 34,320  |
|  | 1,253,618.86 | 362 | 3,463.04 | 35 | 3  | 80,520  |
|  | 606,033.84   | 178 | 3,404.68 | 28 | 7  | 17,160  |
|  | 1,016,648.16 | 302 | 3,366.38 | 75 | 6  | 44,880  |
|  | 1,348,679.01 | 406 | 3,321.87 | 18 | 3  | 17,160  |
|  | 1,265,998.27 | 388 | 3,262.88 | 35 | 7  | 50,160  |
|  | 1,438,480.07 | 446 | 3,225.29 | 25 | 4  | 9,240   |