

		2017/18			Annex 1	
		Pupils	Unit Value		Funded	
					Hourly Rate	
Schools Block	Main	38956	4531.29	176,520,933		
	ESG Retained Duties			636,105		
				177,157,038		
	Home to School Transport from High Needs Block			1,174,920		
	ESG Retained Duties			-636,105		
				177,695,853		
Early Years Block	3/4 Year Olds	4,441.5	2450.99	10,886,052	4.30	
	2 Year Olds	841.9	2964.16	2,495,523	5.20	
	3/4 - 30 hours (7/12)	763.00	2451	1,870,113	4.30	
	DLA			61,500		
				15,313,188		
	3/4 Pupil Premium	504.96	302.1	152,548	0.53	
				15,465,736		
High Needs Block	2017/18 Allocation			32,229,468		
	HN deductions - EFA directly funded places			-3,236,000		
				28,993,468		
	Home to School Transport to Schools Block			-1,174,920		
				27,818,548		
DSG				224,852,242		