



# Northumberland County Council

## Wellbeing and Community Health

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### Agenda Item 7

### SCHOOLS FORUM 16 January 2019 2017/18 School Balances Information

#### 1. Purpose of the Report

To update the Schools Forum regarding the latest 2017/18 information published by the Department for Education (DfE) regarding the revenue balances held by local authority maintained schools. There is no equivalent information published for academies, as academy balances are held and reported on by the Trust, not at individual school level.

#### 2. Recommendations

Schools Forum is asked to note the attached information.

#### 3. Background

In September 2018 Schools Forum received a report that reported the aggregated surplus and deficit balances held by maintained schools, as at March 2018. No individual school data was published as part of the report, but it did highlight an overall fall of in balances held by maintained schools. It was also disclosed that individual maintained school balances are published by the DfE and further information was requested in respect of this.

In December each year, as part of their statistics on LA and School expenditure, the DfE publishes a range of information on expenditure by local authorities and schools on Education and wider Children and Young People's services. The latest information published, for the financial year 2017/18 is now available at the link below:

<https://www.gov.uk/government/statistics/la-and-school-expenditure-2017-to-2018-financial-year>

#### 4. Findings

A range of information is covered including aggregated balances held at a LA level (Table 11) and individual school (Table 12) basis. The summary level LA data from Northumberland and the other NE LAs is shown at Appendix A. Northumberland's 150 Schools are shown to have aggregated balance of £2.590 million, or an average of £17,273 per school.

What is evident is that on average schools in Northumberland have:

- the lowest level of revenue balances in the North East Region, and a level some 83% lower than the national average.
- The highest proportion of schools in deficit ; and
- 34 (22.6%) of the county's 150 schools were in deficit as at 31 March 2018 compared to a regional average of 12% and national figure of 9%.

The large number of smaller schools in Northumberland is a significant contributory factor here.

School Forum members may also recall this figure is lower than the £4.186 million reported to Schools Forum in September 2018. The £1.5 million difference is a result of the inclusion of Schools who academised or closed at any point during 2017/18 in the DfE list.

**Bruce Parvin**

**Education and Skills Business Manager**

**03 January 2019**



# Northumberland County Council

## Appendix A

**Table 11: School level revenue balances for all local authority maintained schools by local authority in England**

Year: 2017-18

Coverage: England

LA code	Total (all schools)						
				Schools in deficit	Schools in surplus		
	Total number of schools	Total revenue balance (£) (4)	Average revenue balance (£) per school	Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
<b>ENGLAND</b>	<b>15,050</b>	<b>1,560,739,561</b>	<b>103,704</b>	<b>1,532</b>	<b>-233,247,584</b>	<b>13,336</b>	<b>1,793,987,128</b>
<b>NORTH EAST</b>	<b>867</b>	<b>58,541,650</b>	<b>67,522</b>	<b>109</b>	<b>-23,041,673</b>	<b>740</b>	<b>81,583,328</b>
841 Darlington	7	706,035	100,862	2	-153,788	5	859,823
840 Durham	237	18,076,405	76,272	21	-5,681,033	215	23,757,439
390 Gateshead	73	5,185,996	71,041	5	-496,367	68	5,682,365
805 Hartlepool	27	1,364,720	50,545	1	-1,259,730	24	2,624,450
806 Middlesbrough	22	3,989,556	181,343	2	-136,312	20	4,125,868
391 New castle upon Tyne	71	8,005,799	112,758	9	-1,051,091	62	9,056,890
392 North Tyneside	75	2,640,626	35,208	10	-6,371,985	65	9,012,612
929 Northumberland	150	2,590,905	17,273	34	-5,383,342	111	7,974,247
807 Redcar and Cleveland	34	3,244,582	95,429	2	-77,699	32	3,322,282
393 South Tyneside	55	1,998,162	36,330	13	-2,016,213	42	4,014,375
808 Stockton-on-Tees	44	4,009,151	91,117	1	-29,064	38	4,038,215
394 Sunderland	72	6,729,713	93,468	9	-385,049	58	7,114,762

# For Northumberland at 31 March 2018: 111 Schools reported a surplus balance, 34 a deficit balance, and 5 schools were at a "break even" position

**Table 12: School level revenue balances (1) for all local authority maintained schools (2)(3)(4)**

Years: 2010-11 to 2017-18

Coverage: England

Government Office Region	Phase of school (5)	School Name	DFE Reference Number	LA/ESTAB number	2016-17					2017-18				
					Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (6)	Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (6)
						Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)	
North East	PRU	Northumberland Pupil Referral Unit	1100	9291100	£46,064	£21,202	£24,862	£0	5.5%	£111,168	£94,365	£16,803	£0	12.2%
North East	Primary	Acomb First School	2002	9292002	£35,443	£14,899	£20,544	£0	9.0%	£19,786	£0	£19,786	£0	5.1%
North East	Primary	Allendale Primary School	2009	9292009	£35,080	£3,999	£31,081	£0	6.3%	£(34,158)	£0	£(34,158)	£0	-6.3%
North East	Primary	Swansfield Park Primary School	2015	9292015	£(22,818)	£0	£(16,019)	£(6,799)	-1.9%	£(71,020)	£0	£(71,020)	£0	-5.0%
North East	Primary	Amble Links First School	2018	9292018	£141,608	£91,838	£49,770	£0	16.2%	£76,455	£0	£76,455	£0	9.3%
North East	Primary	Amble First School	2019	9292019	£(905)	£2,951	£(3,856)	£0	-0.1%	£33,957	£0	£33,957	£0	4.6%
North East	Primary	Bedlington West End First School	2030	9292030	£106,229	£52,118	£54,111	£0	8.8%	£50,407	£0	£50,407	£0	4.0%
North East	Primary	Bedlington Station Primary School	2032	9292032	£150,092	£76,154	£73,938	£0	13.5%	£108,714	£0	£108,714	£0	9.5%
North East	Primary	Stakeford Primary School	2033	9292033	£(1,599)	£0	£(1,599)	£0	-0.2%	£(14,345)	£0	£(14,345)	£0	-1.8%
North East	Primary	Cambois Primary School	2035	9292035	£(9,292)	£3,215	£(12,507)	£0	-1.8%	£16,548	£0	£16,548	£0	3.1%
North East	Primary	Choppington Primary School	2037	9292037	£41,855	£0	£41,855	£0	6.1%	£62,868	£2,945	£59,923	£0	9.7%
North East	Primary	Stead Lane Primary School	2041	9292041	£147,921	£144,687	£3,234	£0	12.2%	£125,965	£0	£125,965	£0	10.6%
North East	Primary	Bellingham First School	2043	9292043	£35,325	£11,864	£23,461	£0	9.8%	£43,611	£2,073	£41,538	£0	12.3%
North East	Primary	Belsay Primary School	2044	9292044	£28,388	£2,671	£25,717	£0	7.0%	£72,209	£26,924	£45,285	£0	15.5%
North East	Primary	Spittal Community School	2046	9292046	£54,722	£11,508	£43,214	£0	7.2%	£72,888	£0	£74,127	£(1,239)	8.9%
North East	Primary	Tw eedmouth West First School	2047	9292047	£13,384	£0	£13,384	£0	1.9%	£40,369	£0	£40,369	£0	5.9%
North East	Primary	Tw eedmouth Prior Park First School	2050	9292050	£36,577	£0	£36,577	£0	4.3%	£5,941	£0	£5,941	£0	0.7%
North East	Primary	Branton Community Primary School	2053	9292053	£14,746	£1,102	£13,644	£0	5.8%	£22,829	£0	£22,829	£0	8.1%
North East	Primary	Broomley First School	2056	9292056	£34,143	£4,971	£29,172	£0	5.4%	£7,837	£0	£7,837	£0	1.2%
North East	Primary	West Woodburn First School	2070	9292070	£11,834	£5,700	£6,134	£0	5.5%	£(3,427)	£4,065	£(7,492)	£0	-1.5%
North East	Primary	Cramlington Eastlea Primary School	2074	9292074	£25,153	£0	£25,153	£0	2.2%	£(29,608)	£0	£(29,608)	£0	-2.7%
North East	Primary	Beaconhill Community Primary School	2076	9292076	£32,872	£2,959	£29,913	£0	2.8%	£24,501	£0	£24,501	£0	2.2%
North East	Primary	Cramlington Shanklea Primary School	2077	9292077	£(87,522)	£0	£(70,116)	£(17,406)	-5.2%	£(132,722)	£0	£(125,114)	£(7,608)	-7.8%
North East	Primary	Holywell Village First School	2091	9292091	£40,291	£0	£40,291	£0	5.5%	£74,922	£0	£74,922	£0	9.4%
North East	Primary	Broomhill First School	2098	9292098	£28,490	£1,376	£27,114	£0	6.1%	£38,531	£6,566	£31,965	£0	7.2%
North East	Primary	Red Row First School	2101	9292101	£(7,183)	£2,789	£(9,972)	£0	-1.1%	£(14,360)	£0	£(14,360)	£0	-2.0%
North East	Primary	Ellington Primary School	2103	9292103	£21,509	£5,384	£16,125	£0	2.2%	£7,348	£0	£7,348	£0	0.7%
North East	Primary	Linton Primary School	2105	9292105	£44,635	£26,035	£18,600	£0	15.1%	£619	£0	£619	£0	0.2%
North East	Primary	Stamfordham Primary School	2138	9292138	£(91,441)	£1,146	£(92,587)	£0	-18.8%	£(207,772)	£0	£(207,772)	£0	-47.2%
North East	Primary	Hexham First School	2142	9292142	£39,527	£7,639	£24,301	£7,587	5.1%	£(70,661)	£0	£(65,749)	£(4,913)	-9.7%
North East	Primary	Morpeth First School	2185	9292185	£65,580	£15,018	£50,562	£0	4.8%	£77,605	£0	£77,605	£0	5.5%
North East	Primary	Netherton Northside First School	2189	9292189	£15,613	£5,221	£10,392	£0	9.0%	£6,918	£0	£6,918	£0	4.3%
North East	Primary	Seahouses Primary School	2207	9292207	£36,753	£2,796	£33,957	£0	7.8%	£88,778	£29,164	£59,614	£0	16.6%
North East	Primary	Otterburn First School	2209	9292209	£47,014	£13,988	£33,026	£0	17.3%	£46,023	£11,741	£37,514	£(3,233)	14.4%
North East	Primary	Pegswood Primary School	2212	9292212	£(15,004)	£0	£(15,004)	£0	-1.7%	£(45,231)	£0	£(45,231)	£0	-4.5%
North East	Primary	Ponteland Primary School	2215	9292215	£(47,859)	£(22,000)	£(25,859)	£0	-3.4%	£37,684	£0	£37,684	£0	2.3%
North East	Primary	Prudhoe Castle First School	2217	9292217	£6,497	£721	£5,776	£0	1.4%	£6,759	£0	£(879)	£7,638	1.5%
North East	Primary	Mickleley First School	2219	9292219	£11,177	£0	£11,176	£1	2.1%	£14,556	£0	£8,938	£5,618	2.8%
North East	Primary	Prudhoe West Academy	2220	9292220	£181,238	£100,404	£79,467	£1,367	12.4%	£194,133	£194,025	£0	£108	41.2%
North East	Primary	Rothbury First School	2224	9292224	£8,620	£1,528	£7,092	£0	1.5%	£(13,696)	£0	£(13,696)	£0	-2.6%
North East	Primary	Beaufront First School	2227	9292227	£39,634	£14,738	£24,896	£0	9.5%	£23,369	£0	£23,369	£0	5.6%
North East	Primary	Seaton Delaval First School	2228	9292228	£77,214	£0	£77,214	£0	7.5%	£98,672	£0	£98,672	£0	9.4%
North East	Primary	New Hartley First School	2229	9292229	£(71,442)	£0	£(71,442)	£0	-11.3%	£(47,353)	£0	£(47,353)	£0	-6.8%
North East	Primary	Seghill First School	2232	9292232	£(31,284)	£0	£(31,284)	£0	-5.2%	£945	£0	£945	£0	0.2%
North East	Primary	Greenhaugh First School	2234	9292234	£22,063	£7,831	£14,232	£0	8.8%	£30,447	£0	£30,447	£0	11.1%
North East	Primary	Slaley First School	2236	9292236	£(2,306)	£2,090	£(4,396)	£0	-0.7%	£574	£0	£574	£0	0.2%
North East	Primary	Stannington First School	2239	9292239	£34,812	£8,276	£26,536	£0	6.8%	£28,352	£2,916	£25,436	£0	5.1%
North East	Primary	Cambo First School	2246	9292246	£22,658	£22,570	£88	£0	7.4%	£18,014	£4,500	£13,514	£0	5.6%

**Table 12: School level revenue balances (1) for all local authority maintained schools (2)(3)(4)**

Years: 2010-11 to 2017-18

Coverage: England

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					Total revenue balance (1)	of which		Total revenue balance (1) as a % of total revenue income (6)	Total revenue balance (1)	of which		Total revenue balance (1) as a % of total revenue income (6)		
						Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)			Community focused extended school revenue balance (B06)	Committed Revenue Balance (B01)		Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)
North East	Primary	Kielder Community First School	2254	9292254	£29,588	£13,204	£16,384	£0	11.6%	£49,979	£23,000	£26,979	£0	21.0%
North East	Primary	Seaton Sluice First School	2268	9292268	£38,093	£3,656	£34,437	£0	5.1%	£66,425	£0	£66,425	£0	8.7%
North East	Primary	Whittonstall First School	2270	9292270	£10,711	£2,891	£7,820	£0	2.7%	£5,945	£0	£5,945	£0	1.4%
North East	Primary	Wooler First School	2277	9292277	£76,445	£17,596	£39,222	£19,627	10.0%	£70,559	£18,832	£39,833	£11,893	9.2%
North East	Primary	Wylam First School	2278	9292278	£(9,676)	£0	£(9,676)	£0	-1.4%	£(36,609)	£0	£(36,609)	£0	-5.2%
North East	Primary	Shilbottle Primary School	2281	9292281	£41,088	£24,480	£16,608	£0	6.3%	£5,254	£0	£5,254	£0	0.7%
North East	Primary	Bothal Primary School	2291	9292291	£52,117	£0	£52,117	£0	1.5%	£(16,678)	£0	£(16,678)	£0	-0.6%
North East	Primary	Sw arland Primary School	2293	9292293	£36,773	£9,976	£26,797	£0	9.4%	£77,244	£22,511	£54,733	£0	18.5%
North East	Primary	The Sele First School	2299	9292299	£230,674	£186,287	£44,387	£0	11.7%	£38,916	£0	£36,388	£2,528	2.1%
North East	Primary	Mow bray Primary School	2323	9292323	£86,427	£0	£86,427	£0	6.2%	£74,173	£0	£74,173	£0	5.1%
North East	Primary	Belford First School	2325	9292325	£110,161	£63,940	£30,119	£16,102	21.9%	£99,027	£60,295	£22,071	£16,660	20.8%
North East	Primary	Abbeyfields First School	2354	9292354	£52,456	£0	£52,456	£0	3.6%	£0	£0	£0	£0	0.0%
North East	Primary	Morpeth Stobhillgate First School	2360	9292360	£16,150	£8,617	£7,533	£0	1.9%	£32,030	£0	£32,030	£0	3.5%
North East	Primary	Ringway Primary School	2370	9292370	£41,500	£8,414	£33,086	£0	5.3%	£17,022	£0	£17,022	£0	2.1%
North East	Primary	Scramerton First School	2372	9292372	£39,846	£12,462	£27,384	£0	9.0%	£20,706	£0	£20,706	£0	4.9%
North East	Primary	Horton Grange Primary School	2397	9292397	£229,407	£160,185	£69,222	£0	11.1%	£168,796	£95,000	£73,796	£0	7.8%
North East	Primary	New Delaval Primary School	2407	9292407	£126,761	£60,058	£66,703	£0	9.1%	£149,671	£68,083	£81,588	£0	11.1%
North East	Primary	New sham Primary School	2415	9292415	£129,446	£63,696	£65,750	£0	6.0%	£82,048	£0	£82,048	£0	3.6%
North East	Primary	Hipsburn Primary School	2525	9292525	£35,696	£11,589	£24,107	£0	6.0%	£54,751	£0	£54,751	£0	8.1%
North East	Primary	Darras Hall Primary School	2526	9292526	£35,397	£5,111	£20,839	£9,447	1.9%	£44,583	£0	£44,319	£264	2.2%
North East	Primary	Burnside Primary School	2527	9292527	£89,323	£0	£89,323	£0	5.5%	£125,829	£0	£125,829	£0	7.4%
North East	Primary	Hareside Primary School	2529	9292529	£298,061	£0	£298,061	£0	15.2%	£241,137	£153,653	£87,484	£0	12.1%
North East	Primary	Cramlington Northburn Primary School	2530	9292530	£(952)	£0	£(952)	£0	-0.1%	£26,595	£0	£26,595	£0	1.9%
North East	Primary	Central Primary School	2531	9292531	£184,812	£18,315	£166,497	£0	4.2%	£27,547	£0	£27,547	£0	0.7%
North East	Primary	Acklington Church of England Controlled First School	3001	9293001	£(19,517)	£587	£(20,104)	£0	-11.1%	£(100,619)	£0	£(100,619)	£0	-57.9%
North East	Primary	Berwick St Mary's Church of England First School	3046	9293046	£36,280	£39,041	£(2,761)	£0	5.9%	£66,327	£0	£66,327	£0	9.9%
North East	Primary	Chollerton Church of England Aided First School	3065	9293065	£(6,459)	£1,275	£(7,734)	£0	-2.3%	£(3,152)	£0	£(3,152)	£0	-1.1%
North East	Primary	Felton Church of England Primary School	3095	9293095	£31,626	£10,279	£21,347	£0	8.6%	£6,940	£0	£6,940	£0	1.8%
North East	Primary	Haydon Bridge Shaftoe Trust Primary School	3129	9293129	£(3,001)	£0	£(3,001)	£0	-0.4%	£(91,021)	£0	£(91,021)	£0	-16.3%
North East	Primary	Heddon-On-the-Wall, St Andrew's Church of England Primary	3133	9293133	£1,793	£2,622	£(18,535)	£17,706	0.2%	£47,664	£0	£25,092	£22,571	5.4%
North East	Primary	Henshaw Church of England Voluntary Aided Primary School	3135	9293135	£(47,344)	£2,447	£(49,791)	£0	-13.6%	£(51,612)	£0	£(51,612)	£0	-13.8%
North East	Primary	Longhoughton Church of England Primary School	3173	9293173	£5,176	£1,987	£3,189	£0	1.0%	£(1,194)	£0	£(1,194)	£0	-0.2%
North East	Primary	Ovingham Church of England First School	3210	9293210	£39,672	£319	£39,353	£0	6.5%	£43,655	£0	£43,655	£0	7.3%
North East	Primary	Whittingham Church of England Primary School	3264	9293264	£4,599	£3,417	£1,182	£0	1.2%	£16,541	£0	£16,541	£0	3.5%
North East	Primary	St Michael's Church of England Primary School	3312	9293312	£11,675	£0	£11,675	£0	1.6%	£67,371	£0	£67,371	£0	8.1%
North East	Primary	Bedlington Whitley Memorial Church of England First School	3333	9293333	£76,030	£11,571	£64,459	£0	5.7%	£83,406	£2,595	£80,811	£0	5.9%
North East	Primary	Holy Trinity Church of England First School	3346	9293346	£13,268	£0	£13,268	£0	1.8%	£15,187	£0	£15,187	£0	2.1%
North East	Primary	Longhorsley St Helen's Church of England Aided First School	3347	9293347	£25,282	£16,129	£9,153	£0	5.6%	£6,306	£0	£6,306	£0	1.3%
North East	Primary	Greenhead Church of England Primary School	3349	9293349	£(140,421)	£0	£(140,421)	£0	-51.9%	£(197,106)	£0	£(197,106)	£0	-73.3%
North East	Primary	Broomhaugh Church of England First School	3355	9293355	£68,799	£42,916	£25,883	£0	18.1%	£46,415	£0	£46,415	£0	11.6%
North East	Primary	Corbridge Church of England Aided First School	3367	9293367	£89,861	£46,588	£43,273	£0	12.9%	£62,391	£0	£62,391	£0	8.9%
North East	Primary	Ellingham Church of England Aided Primary School	3403	9293403	£18,720	£24,047	£(5,325)	£(2)	4.8%	£5,002	£0	£5,002	£0	1.2%
North East	Primary	Embleton Vincent Edwards Church of England Primary School	3408	9293408	£12,659	£1,228	£11,431	£0	5.2%	£1,058	£0	£1,058	£0	0.5%
North East	Primary	Hugh Joicey Church of England First School, Ford	3411	9293411	£(15,460)	£636	£(16,096)	£0	-4.0%	£(19,000)	£0	£(19,000)	£0	-5.0%
North East	Primary	Harbottle Church of England Voluntary Aided First School	3423	9293423	£9,407	£368	£9,039	£0	4.1%	£0	£0	£0	£0	0.0%
North East	Primary	Whitley Chapel Church of England First School	3443	9293443	£4,186	£1,325	£2,861	£0	1.8%	£11,032	£0	£11,032	£0	4.5%
North East	Primary	Holy Island Church of England First School	3447	9293447	£111,538	£0	£111,538	£0	80.2%	£44,117	£22,972	£21,145	£0	32.0%
North East	Primary	Humshaugh Church of England First School	3454	9293454	£24,217	£7,794	£16,423	£0	10.0%	£12,762	£0	£12,762	£0	5.0%

Table 12: School level revenue balances (1) for all local authority maintained schools (2)(3)(4)

Years: 2010-11 to 2017-18

Coverage: England

Government Office Region	Phase of school (5)	School Name	DfE Reference Number	LA/ESTAB number	2016-17					2017-18				
					Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (6)	Total revenue balance (1)	of which			Total revenue balance (1) as a % of total revenue income (6)
						Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)			Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school revenue balance (B06)	
North East	Primary	Morpeth All Saints Church of England Aided First School	3487	9293487	£24,265	£6,613	£17,652	£0	2.9%	£51,914	£0	£51,914	£0	5.7%
North East	Primary	Newbrough Church of England Primary School	3492	9293492	£19,152	£1,945	£17,207	£0	5.6%	£14,933	£0	£14,933	£0	4.2%
North East	Primary	Tritlington Church of England First School	3542	9293542	£21,763	£0	£21,763	£0	7.5%	£23,189	£0	£23,189	£0	7.0%
North East	Primary	Wark Church of England First School	3548	9293548	£(5,379)	£650	£(6,029)	£0	-2.0%	£12,901	£0	£12,901	£0	4.3%
North East	Primary	Warkworth Church of England Primary School	3550	9293550	£2,410	£2,192	£218	£0	0.5%	£9,330	£0	£9,330	£0	1.8%
North East	Primary	Whalton Church of England Aided Primary School	3560	9293560	£42,050	£19,569	£22,481	£0	12.7%	£30,442	£0	£30,442	£0	8.7%
North East	Primary	Whitfield Church of England Voluntary Aided Primary School	3561	9293561	£(77,322)	£0	£(77,322)	£0	-25.3%	£(102,791)	£0	£(102,791)	£0	-97.6%
North East	Primary	St Wilfrid's Roman Catholic Voluntary Aided Primary School	3711	9293711	£152,609	£0	£152,609	£0	11.0%	£101,159	£0	£101,159	£0	6.8%
North East	Primary	St Paul's RC Voluntary Aided Primary School	3713	9293713	£183,878	£129,758	£54,120	£0	21.4%	£106,481	£0	£106,481	£0	10.9%
North East	Primary	St Aidan's Roman Catholic Voluntary Aided Primary School	3726	9293726	£1,164	£0	£1,164	£0	0.1%	£7,275	£0	£7,275	£0	0.7%
North East	Primary	St Bede's Roman Catholic Voluntary Aided Primary School	3732	9293732	£21,561	£4,340	£17,221	£0	2.1%	£80,654	£0	£80,654	£0	7.6%
North East	Primary	St Cuthbert's Roman Catholic Voluntary Aided First School, Be	3746	9293746	£29,628	£1,975	£27,653	£0	6.3%	£59,672	£7,000	£52,672	£0	12.5%
North East	Primary	St Mary's Roman Catholic Voluntary Aided First School	3840	9293840	£4,618	£6,933	£(2,315)	£0	0.9%	£8,641	£0	£8,641	£0	1.6%
North East	Primary	St Robert's Roman Catholic Voluntary Aided First School	3888	9293888	£16,013	£19,282	£8,966	£(12,235)	2.3%	£76,841	£0	£66,617	£10,224	9.9%
North East	Primary	Cragside CofE Controlled Primary School	3918	9293918	£74,021	£0	£74,021	£0	4.9%	£23,560	£0	£23,560	£0	1.6%
North East	Primary	Norham St Ceolwulf's CofE Controlled First School	3920	9293920	£15,655	£166	£15,489	£0	5.1%	£43,484	£9,829	£33,655	£0	14.2%
North East	Primary	Lowick Church of England Voluntary Controlled First School	3922	9293922	£(10,836)	£3,500	£(14,336)	£0	-3.2%	£53,139	£22,028	£31,111	£0	14.2%
North East	Primary	Grange View Church of England Voluntary Controlled First Sc	3923	9293923	£(16,539)	£2,281	£(18,820)	£0	-2.7%	£19,160	£0	£19,160	£0	2.6%
North East	Secondary	Seahouses Middle School	4001	9294001	£63,558	£53,521	£10,037	£0	10.0%	£(89,047)	£0	£(89,047)	£0	-34.9%
North East	Secondary	Corbridge Middle School	4079	9294079	£123,720	£68,789	£54,931	£0	8.7%	£99,827	£0	£99,827	£0	6.7%
North East	Secondary	Haydon Bridge Community High School and Sports College	4130	9294130	£(641,330)	£0	£(641,330)	£0	-19.0%	£(1,030,073)	£0	£(1,030,073)	£0	-38.0%
North East	Secondary	Ponteland Community Middle School	4150	9294150	£85,231	£28,335	£56,896	£0	2.9%	£0	£0	£0	£0	0.0%
North East	Secondary	Seaton Sluice Middle School	4161	9294161	£94,128	£29,247	£64,881	£0	5.6%	£41,340	£0	£41,340	£0	2.6%
North East	Secondary	Whytrig Community Middle School	4162	9294162	£36,044	£2,056	£33,988	£0	3.3%	£60,861	£0	£60,861	£0	5.4%
North East	Secondary	Highfield Middle School	4198	9294198	£308,105	£437,209	£(129,104)	£0	14.6%	£206,768	£104,344	£102,424	£0	9.6%
North East	Secondary	Ovingham Middle School	4199	9294199	£90,252	£0	£90,252	£0	5.4%	£(88,407)	£0	£(88,407)	£0	-5.5%
North East	Secondary	Alnwick Lindisfarne Middle School	4328	9294328	£(62,869)	£0	£(62,869)	£0	-4.0%	£(431,942)	£0	£(431,942)	£0	-78.4%
North East	Secondary	Tweedmouth Community Middle School	4332	9294332	£154,914	£91,612	£63,302	£0	8.8%	£148,222	£46,415	£101,807	£0	9.1%
North East	Secondary	Bellingham Middle School and Sports College	4361	9294361	£96,467	£64,256	£32,211	£0	11.7%	£91,638	£37,820	£53,818	£0	11.3%
North East	Secondary	Prudhoe Community High School	4369	9294369	£195,166	£17,058	£178,108	£0	5.0%	£312,469	£49,068	£263,401	£0	7.4%
North East	Secondary	Glendale Middle School	4370	9294370	£19,782	£10,083	£9,699	£0	2.4%	£58,607	£32,724	£25,883	£0	7.0%
North East	Secondary	Alnwick the Dukes Middle School	4401	9294401	£(20,016)	£0	£(20,016)	£0	-2.2%	£(162,944)	£0	£(162,944)	£0	-45.7%
North East	Secondary	Berwick Middle School	4404	9294404	£48,533	£18,080	£30,453	£0	2.9%	£(30,054)	£0	£(30,054)	£0	-1.7%
North East	Secondary	Ashington High School	4415	9294415	£639,344	£416,571	£221,888	£885	9.1%	£351,544	£351,544	£0	£0	9.2%
North East	Secondary	Ponteland High School	4426	9294426	£522,517	£285,018	£231,541	£5,958	9.2%	£427,846	£31,000	£396,846	£0	7.6%
North East	Secondary	Bedlingtonshire Community High School	4434	9294434	£(735,651)	£0	£(735,651)	£0	-17.2%	£(1,195,131)	£0	£(1,195,131)	£0	-27.7%
North East	Secondary	The Duchess's Community High School	4438	9294438	£(621,074)	£0	£(621,074)	£0	-10.8%	£(668,127)	£0	£(668,127)	£0	-9.1%
North East	Secondary	James Calvert Spence College	4439	9294439	£85,971	£86,045	£(74)	£0	2.0%	£(9,766)	£0	£(9,766)	£0	-0.2%
North East	Secondary	St Benedict's Roman Catholic Voluntary Aided Middle School	4620	9294620	£14,862	£0	£14,862	£0	1.6%	£(166,530)	£0	£(166,530)	£0	-47.3%
North East	Secondary	St Joseph's Roman Catholic Voluntary Aided Middle School	4654	9294654	£12,830	£0	£12,830	£0	0.8%	£136,303	£6,000	£130,303	£0	8.0%
North East	Primary	Richard Coates Church of England School	4800	9294800	£111,709	£30,267	£81,442	£0	5.4%	£46,124	£0	£46,124	£0	2.1%
North East	Secondary	Dr Thomlinson Church of England Middle School	4802	9294802	£62,587	£19,724	£42,863	£0	5.6%	£0	£0	£0	£0	0.0%
North East	Secondary	St Paul's RC Voluntary Aided Middle School	4810	9294810	£133,310	£119,437	£13,873	£0	14.1%	£27,294	£0	£27,294	£0	7.8%
North East	Secondary	St Mary's Church of England Middle School	4818	9294818	£(62,085)	£10,827	£(72,912)	£0	-10.1%	£(36,808)	£0	£(36,808)	£0	-5.7%
North East	Primary	Thropton Village First School	5201	9295201	£33,845	£13,430	£20,415	£0	9.5%	£0	£0	£0	£0	0.0%
North East	Secondary	Astley Community High School	5400	9295400	£189,357	£48,733	£140,624	£0	5.4%	£207,623	£0	£196,655	£10,968	6.0%