

West Area Committee  
Local Improvement Schemes  
2012 - 2013  
Progress Report - 31 March 2013

**SUMMARY**

<i>STATUS</i>			Value Total Budget 2008 to 2012		Total No. Schemes 2008 to 2012		Total Expenditure 2008 to 2012
<b>Total Budget Available to County Council Members for the above initiative</b>			<b>£240,000.00</b>	<b>£1,188,919.00</b>			(Excludes £6,809.00 Revenue contribution)
<b>APPROVED SCHEMES</b>	<b>99No.</b>	<b>@</b>	<b>£401,541.75</b>		<b>272No.</b>	<b>@</b>	<b>£1,175,604.75</b>
<b>Status:</b>							
Schemes completed	23No.	@	£101,038.00		80No.	@	£352,642.00
Schemes to commence/on-going	4No.	@	£19,000.00		4No.	@	£19,000.00
Design/Consultation Stage	3No.	@	£25,850.00		3No.	@	£25,850.00
Contributions to external Organisations	67No.	@	£237,653.75		179No.	@	£721,912.75
Schemes Cancelled	2No.	@	£18,000.00		6No.	@	£56,200.00
	<u>99No.</u>		<u>£401,541.75</u>		<u>272No.</u>		<u>£1,175,604.75</u>
<b>OUTSTANDING BIDS</b>	<b>1No.</b>				<b>1No.</b>		
Under consideration	1No.				1No.		
Awaiting Approval	0No.				0No.		

*CONTACT*

For any further information please contact any of the following officers:

Reuben Morgan 01670 624098

*KEY TO SCHEME STATUS*

Scheme Status Key:-

- |   |  |
|---|--|
| 1. Under discussion with Councillor   | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation   | 6. Works order issued                    |
| 3. Assessment of public consultation/<br>Spokesperson Approval or Committee<br>Approval | 7. Works commenced on site               |
| 4. Design in progress   | 8. Scheme completed                      |