

2011 - 2012 Approved Schemes (Up to 31 March 2012)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments	Total No. of Approved Schemes	Total Budget 2008 to 2011	Total Committed 2008 to 2011	Balance Remaining 2008 to 2011
					Start	Completion					
HO115050	E.Heslop	Humshaugh	Street lighting improvements on the C216 at Wark	£6,200.00			8. Scheme completed				
HO115111	E.Heslop	Humshaugh	Contribution towards installation of new 1/2 Pipe BMX / Skate Ramp at Humshaugh Playingfield	£2,000.00			Contribution made to Humshaugh Children's Playing Field on 18 October 2011.				
HO115131	E.Heslop	Humshaugh	Contribution towards construction of new disabled toilet at Wark Village Public Conveniences	£2,000.00			Contribution made to Wark Parish Council on 23 February 2012.	5	£60,000.00	£30,458.00	£29,542.00
HO115155	C.W.Horncastle	South Tynedale	Contribution towards purchase and installation of new climbing unit and BMX Bike Track at Staley Community Play and Sport Area	£4,474.00			Contribution made towards this scheme in March 2012.				
HO115208	C.W.Horncastle	South Tynedale	Contribution towards installation of new drainage, Village Green, Hedley On The Hill	£850.00			Contribution made to Hedley Parish Council on 9 March 2012.	10	£60,000.00	£40,138.00	£19,862.00
HO115029	I.Hutchinson	Haltwhistle	Erection of interactive speed sign, A686 Whitfield	£4,800.00			8. Scheme completed				
HO115112	I.Hutchinson	Haltwhistle	Erection of new street light, C324 Knarsdale Village Hall	£1,800.00			8. Scheme completed	8	£60,000.00	£34,500.00	£25,500.00
HO115068	P.A.Jackson	Ponteland South with Heddon	Contribution towards installation of new drainage system, Sporting Club of Ponteland	£10,000.00			Contribution has now been made towards this scheme.				
2010/2011 Carried Over Schemes											
HO104938	P.A.Jackson	Ponteland South with Heddon	Erection of new street lighting, U9083 Greenacres, Darras Hall, Ponteland - Estimated cost £12,900.00	£0.00			Scheme cancelled	4	£60,000.00	£47,402.00	£12,598.00
HO115059	V.Jones	Ponteland West	Contribution towards erection of interactive speed sign, Western Way, Darras Hall, Ponteland	£3,485.00			Contribution made to Ponteland Town Council on 6 July 2011.				
HO115060	V.Jones	Ponteland West	Contribution towards erection of new fencing at Stamfordham First School	£3,000.00			Contribution made to Stamfordham First School in August 2011.				
HO115069	V.Jones	Ponteland West	Contribution towards installation of new drainage system, Sporting Club of Ponteland	£10,000.00			Contribution has now been made towards this scheme.				
HO115097	V.Jones	Ponteland West	Construction of new footpath, U9019 Matfen Green	£4,200.00			8. Scheme completed				
HO115125	V.Jones	Ponteland West	Contribution towards installation of new safety surfacing at Stamfordham Village Hall Play Area	£1,743.00			Contribution made to Stamfordham Parish Council on 18 November 2012.				
2010/2011 Carried Over Schemes											
HO104947	V.Jones	Ponteland West	Contribution towards construction of new Skate Park in Ponteland - Estimated cost £2,000.00	£0.00			Contribution made to Ponteland Community Partnership on 8 November 2011.				
HO105021	V.Jones	Ponteland West	Construction of new footpath and dipping platform at Ponteland High School pond - Estimated cost £6,944.00	£0.00			Contribution made to Eco North Ecological Consultants on 22 June 2011.	13	£60,000.00	£59,062.00	£938.00
HO115063	P.Kelly	Bywell	Contribution towards construction of new disabled toilet and storage area at Horsley Village Hall	£4,360.00			Contribution made to Horsley WI on 18 August 2011.				
HO115165	P.Kelly	Bywell	Contribution towards construction of the new Ovington Community Garden and Play Area	£10,000.00			Contribution made to Ovington Parish Council on 10 January 2012.				
HO115182	P.Kelly	Bywell	Contribution towards carriageway resurfacing and creation of new parking spaces at The Old School Ovingham	£4,500.00			Contribution made to The Old School Ovingham on 10 May 2012.	8	£60,000.00	£59,936.00	£64.00

Sub total Estimated Cost £73,412.00