

West Area Committee
Local Improvement Schemes
2010 - 2011
Progress Report - 31 March 2011

SUMMARY

STATUS

	Value	Total Budget	Total No. Schemes	Total Expenditure		
	£240,000.00	£719,500.00	2008 to 2010	2008 to 2010		
Total Budget Available to County Council Members for the above initiative			(Excludes £500.00 Revenue contribution)			
APPROVED SCHEMES	46No.	@	£219,038.00	110No.	@	£552,695.00
Status:						
Schemes completed	14No.	@	£64,814.00	33No.	@	£176,989.00
Schemes to commence/on-going	0No.	@	£0.00	1No.	@	£6,700.00
Design/Consultation Stage	0No.	@	£0.00	2No.	@	£14,900.00
Contributions to external Organisations	30No.	@	£133,324.00	72No.	@	£335,106.00
Schemes Cancelled	2No.	@	£20,900.00	2No.	@	£19,000.00
	46No.		£219,038.00	110No.		£552,695.00
OUTSTANDING BIDS	8No.			8No.		
Under consideration	8No.			8No.		
Awaiting Approval	0No.			0No.		

CONTACT

For any further information please contact any of the following officers:

Reuben Morgan 01670 534274

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/
Spokesperson Approval or Committee
Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |