

## 2012-2013 Approved Schemes (Up to 31 March 2013)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments	Total No. of Approved Schemes	Total Budget 2008-09 to 2012-13	Total Committed 2008-09 to 2012-13	Balance Remaining 2008-09 to 2012-13
					Start	Completion					
HO125306	S.L.Reed	Wansbeck Bothal	Contribution towards purchase of new minibus for Morpeth Air Training Corps	£5,000.00			Contribution made to Air Training Corps 404 Squadron on 1 February 2013.				
HO125500	S.L.Reed	Wansbeck Bothal	Footpath reconstruction and installation of dropped kerbs, U6502 Northumberland Close, Ashington	£10,000.00			8. Scheme completed	10	£75,000.00	£73,071.00	£1,929.00
HO125319	J.Reid	Blyth Valley Plessey	Installation of new bus shelter, A193 Rotary Way, Blyth	£11,750.00			8. Scheme completed				
HO125495	J.Reid	Blyth Valley Plessey	Contribution towards construction of new toilet facilities at Blyth Sea Scouts Neptune HQ, South Beach, Blyth	£4,382.00			Contribution made to Blyth Sea Scouts on 30 May 2013.				
			<u>2011/2012 Carried Over Schemes</u>								
HO115215	J.Reid	Blyth Valley Plessey	Contribution towards construction of new car park and drainage system, Blyth Rugby Club - Estimated cost £14,710	£0.00			Contribution made to Blyth Rugby Club on 22 May 2012.	10	£75,000.00	£75,000.00	£0.00
HO125270	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Contribution towards refurbishment of Astley High School Swimming Pool	£7,500.00			Contribution has now been made to this scheme.				
HO125284	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Resurfacing of Seghill Rugby Club Car Park, U9719 Front Street to Pit Lane Road, Seghill	£10,000.00			8. Scheme completed				
HO125526	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Traffic calming (One Way Street Restriction) U9535 Manners Gardens, Seaton Delaval	£5,000.00	Feb-15	Mar-16	3. Third public consultation exercise to be carried out - Scheme budget revised down to £5,000.00 after discussion with Cllr. Richards.				
			<u>2011/2012 Carried Over Schemes</u>								
HO115176	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Installation of dropped kerbs, Blyth Street Estate and Seghill area - Estimated cost £5,000	£0.00			8. Scheme completed				
HO115177	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Contribution towards purchase and installation of new disabled swing at Astley Park, Seaton Delaval - Estimated cost £3,000	£0.00			8. Scheme completed	10	£75,000.00	£75,000.00	£0.00
<b>Sub total Estimated Cost</b>				<b>£53,632.00</b>							