

North Area Committee
Members Local Improvement Schemes
2013 - 2014
Progress Report - 31 March 2014



North Area Committee - Monthly Report

2013-2014 Approved Schemes (Up to 31 March 2014)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status /Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135553	G.R.Arckless	Amble	Contribution towards the cost of constructing a new access ramp at Amble First School	£2,900.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.						
HO135632	G.R.Arckless	Amble	Purchase of new grit bin to be located in Togston	£200.00			Contribution made to Togston Parish Council on 13 December 2013.	2	£8,083.49	£15,000.00	£23,083.49	£3,100.00	£19,983.49
HO135570	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6109 High Stanners, Morpeth	£3,500.00	Apr-14	Jun-14	2. Out to 2nd public consultation - Scheme carried forward into 2014/2015 financial year.						
HO135571	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Apr-14	Jun-14	1. Under discussion with Councillor - To be assessed after introduction of Free Car Parking - Scheme carried forward into 2014/2015 financial year	2	£0.00	£15,000.00	£15,000.00	£5,250.00	£9,750.00

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HO135557	S.C.Bridgett	Rothbury	Contribution towards purchase and installation of new solar panels at Thropton Village First School	£2,500.00			Contribution has now been made to Thropton Village First School.						
HO135672	S.C.Bridgett	Rothbury	Contribution towards construction of new porch at the Jubilee Institute, Rothbury	£2,500.00			Contribution made to Jubilee Institute on 18 March 2014.						
HO135690	S.C.Bridgett	Rothbury	Contribution towards carriageway and footway resurfacing, U4080 Church Street / Front Street Footpath, Rothbury	£10,000.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	3	£3,412.88	£15,000.00	£18,412.88	£15,000.00	£3,412.88
Sub Total													
Estimated Cost				£23,350.00									

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					Start	Completion			from 2012-2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
	H.Cairns	Alnwick		£0.00				0	£9,496.59	£15,000.00	£24,496.59	£2,480.00	£22,016.59
HO135554	G.Castle	Alnwick	Contribution towards the costs of purchase and installation of a new boiler at Alnwick Gallery Youth Project premises, Bondgate Within, Alnwick	£1,900.00			Contribution made to Alnwick Young Peoples Association on 29 July 2013.						
HO135623	G.Castle	Alnwick	Contribution towards erection of new fencing at Ratten Row Community Allotment, Alnwick	£820.00			Contribution made to Alnwick Young Peoples Association on 18 November 2013.	2	-£4,965.16	£15,000.00	£10,034.84	£7,720.00	£2,314.84
HO135575	S.Dickinson	Druridge Bay	Contribution towards footpath resurfacing, U6088 The Gables, Widdrington Station	£5,000.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	1	£307.86	£15,000.00	£15,307.86	£5,000.00	£10,307.86
Sub Total Estimated Cost				£7,720.00									

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					Start	Completion			from 2012-2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135576	E.I.Hunter	Berwick West with Ord	Contribution towards erection of new fencing at Prior Park First School, Berwick upon Tweed	£7,843.00			Contribution has now been made to Prior Park First School.						
HO135592	E.I.Hunter	Berwick West with Ord	Contribution towards purchase and installation of new play equipment at Mordington Avenue Play Area, Hiveacreas, East Ord	£10,000.00			Contribution made to Ord Parish Council on 22 October 2013.						
HO135593	E.I.Hunter	Berwick West with Ord	Contribution towards purchase and installation of new play equipment at Ord Green Play Area, East Ord	£2,725.00			Contribution made to Ord Parish Council on 22 October 2013.						
HO135697	E.I.Hunter	Berwick West with Ord	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	£1,875.00	Apr-14	Jul-14	4. Design in progress Scheme carried forward into 2014/2015 financial year.	4	£6,920.31	£15,000.00	£21,920.31	£22,443.00	-£522.69
	G.W.Jones	Berwick North		£0.00				0	£8,939.21	£15,000.00	£23,939.21	£0.00	£23,939.21

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HO135572	I.P.Lindley	Morpeth Stobhill	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Apr-14	Jun-14	1. Under discussion with Councillor - To be assessed after introduction of Free Car Parking - Scheme carried forward into 2014/2015 financial year	1	-£17,846.13	£15,000.00	-£2,846.13	£18,173.00	-£21,019.13
Sub Total													
Estimated Cost				£24,193.00									

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2013-2014 Approved Schemes (Up to 31 March 2014)

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					Start	Completion			from 2012-2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135601	A.H.Murray	Wooler	Contribution towards the purchase and installation of new play equipment at Bryson Park, Wooler	£5,000.00			Contribution made to Wooler Parish Council on 24 October 2013.						
HO135602	A.H.Murray	Wooler	Contribution towards installation of new doors at Branxton Church	£1,500.00			Contribution Made to Flodden 500 Memorial Doors on 17 October 2013.						
HO135651	A.H.Murray	Wooler	Contribution towards purchase and installation of new interactive speed sign at Milfield	£1,956.00			Contribution made to Milfield Parish Council on 19 February 2014.						
HO135657	A.H.Murray	Wooler	Contribution towards purchase and installation of new interactive speed warning signs at Chatton Village	£2,000.00			Contribution made to Tillside Parish Council on 18 February 2014.						

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HO135658	A.H.Murray	Wooler	Contribution towards purchase and installation of new double glazed windows at Glendale Middle School	£8,800.00			Contribution has now been made to Glendale Middle School.	5	£11,496.29	£15,000.00	£26,496.29	£19,256.00	£7,240.29
HO135626	A.Sambrook	Pegswood	Contribution towards installation of new water supply to Stobswood Allotments	£1,764.00			Contribution made to Stobswood Allotments Association on 21 November 2013.	1	£1,138.15	£15,000.00	£16,138.15	£3,764.00	£12,374.15
HO135564	H.G.H. Sanderson	Chevington with Longhorsley	Traffic calming (Improved traffic sign and roadmarkings) B6342 Wallington Hall	£1,500.00			8. Scheme completed						
HO135676	H.G.H. Sanderson	Chevington with Longhorsley	Traffic calming (Single yellow line parking restrictions) Longhorsley First School, U6083 Drummonds Close, Longhorsley	£2,000.00	Apr-14	Jul-14	4. Design in progress - Scheme carried forward into 2014/2015 financial year.						
HO135677	H.G.H. Sanderson	Chevington with Longhorsley	Contribution towards construction of new disabled toilet at Netherwitton Village Hall	£3,150.00			Contribution made to Netherwitton Village Hall on 21 March 2014.						

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HO135678	H.G.H. Sanderson	Chevington with Longhorsley	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter	£2,116.00			Contribution has now been made to Northumbria Police						
HO135679	H.G.H. Sanderson	Chevington with Longhorsley	Carriageway resurfacing, Village Green Access Road & Adjcent Access Lanes, Longhorsley	£9,870.00			8. Scheme completed	5	£15,179.28	£15,000.00	£30,179.28	£18,636.00	£11,543.28
Sub Total													
Estimated Cost				£39,656.00									

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2013-2014 Approved Schemes (Up to 31 March 2014)

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					Start	Completion			from 2012-2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135587	J.E.Smith	Berwick East	Installation of new dropped kerb and H-Bar roadmarkings outside Hall, U112 Church Road, Tweedmouth	£1,685.00			8. Scheme completed						
HO135693	J.E.Smith	Berwick East	Installation of new play equipment at Spittal Splash Park	£5,855.00	Apr-14	Jul-14	4. Design in progress - Scheme carried forward into 2014/2015 financial year.						
HO135694	J.E.Smith	Berwick East	Footpath reconstruction, U114 Highcliffe Footpath, Berwick	£1,475.00	Apr-14	Jul-14	4. Design in progress - Scheme carried over into 2014/2015 financial year.	3	-£6,539.92	£15,000.00	£8,460.08	£9,015.00	-£554.92
HO135648	J.A.Taylor	Longhoughton	Purchase and installation of new interactive speed signs, A697 Powburn	£8,500.00	Apr-14	Jul-14	6. Works order issued - Scheme carried forward into 2014/2015 financial year.						

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HO135649	J.A.Taylor	Longhoughton	Contribution towards erection of new timber traffic bollards at Boulmer Village	£1,000.00			Contribution made to Longhoughton Parish Council on 18 February 2014.	2	£1,588.31	£15,000.00	£16,588.31	£9,500.00	£7,088.31
HO135674	A.Tebbutt	Morpeth Kirkhill	Contribution towards removal of water tanks and installation of new mains water supply at Abbeyfields First School, Morpeth	£7,600.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.						
HO135675	A.Tebbutt	Morpeth Kirkhill	Contribution towards purchase of new camera's for new TV Project at King Edward VI School, Morpeth	£250.00			Contribution made to the Three Rivers Learning Trust Ltd on 31 March 2014.	2	£235.42	£15,000.00	£15,235.42	£8,850.00	£6,385.42
Sub Total													
Estimated				£26,365.00									
Cost				_____									

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2013-2014 Approved Schemes (Up to 31 March 2014)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/ Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012-2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
	T.N.Thorne	Shilbottle		£0.00				0	£18,764.80	£15,000.00	£33,764.80	£0.00	£33,764.80
HO135586	R.J.D. Watkin	Norham and Islandshires	Reconstruction of Norham Footbridge, U40 South Lane, Norham	£2,175.00			8. Scheme completed						
HO135633	R.J.D. Watkin	Norham and Islandshires	Contribution towards the installation of new double glazed window units at Crookham Village Hall.	£5,500.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.						
HO135654	R.J.D. Watkin	Norham and Islandshires	Purchase and installation of new interactive speed sign and posts, C37 Main Street, Lowick	£4,600.00	Apr-14	Jun-14	6. Works order issued - Scheme carried over into 2014/2015 financial year.	3	£15.00	£15,000.00	£15,015.00	£12,275.00	£2,740.00
HO135567	J.G.Watson	Amble West with Warkworth	Installation of new dropped kerb at Castle Terrace, A1068 Wellfield to Castle Street, Warkworth	£2,100.00			8. Scheme completed						

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HO135568	J.G.Watson	Amble West with Warkworth	Contribution towards erection of new fencing at Amble Welfare Muga	£1,350.00			Contribution made to Amble Development Trust on 28 August 2013.							
HO135610	J.G.Watson	Amble West with Warkworth	Contribution towards installation of new central heating system at Acklington Village Hall	£4,500.00			Contribution made to Acklington Village Hall on 11 November 2013.							
HO135683	J.G.Watson	Amble West with Warkworth	Contribution towards the installation of grass grid reinforcement at the overflow car park, The Stanners, Warkworth	£6,500.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	4	£2,083.93	£15,000.00	£17,083.93	£14,450.00	£2,633.93	
	J.Woodman	Bamburgh		£0.00				0	£876.78	£15,000.00	£15,876.78	£0.00	£15,876.78	
Sub Total Estimated Cost				£26,725.00										
Total Estimated Cost				£148,009.00										

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2013-2014 Schemes Under Consideration

Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared	Estimate provided	Other Comments
2013/068	A.Sambrook	Pegswood	Construction of new footpath to entrance of Public Right of Way, B1337 Longhirst Village	√	√	√	√		Awaiting estimate from Highways and Neighbourhood Services
2013/149	A.Sambrook	Pegswood	warning signs and provide new slow roadmarkings) at Pegswood First School, C127 Longhirst Road, Pegswood	√	√	√	√		Awaiting estimate from Sustainable Services
2013/150	A.Sambrook	Pegswood	Traffic calming (No Waiting At Any Time Restrictions) U6055 Edward Street, Pegswood	√	√	√	√		Awaiting estimate from Sustainable Services
2013/151	A.Sambrook	Pegswood	Traffic calming (New roadmarkings and road humps) C125/U6050 Longhirst Colliery	√	√	√	n		Awaiting estimate from Sustainable Services

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SUMMARY

STATUS

	Value	Total Budget 2013 to 2014	Total No. Schemes 2013 to 2014	Total Expenditure 2013 to 2014
Total Budget Available to County Council Members for the above initiative	£285,000.00	£252,097.00		(Excludes £32,903.00 Revenue contributions)
APPROVED SCHEMES	40No. @ £148,009.00		40No. @	£0.00
Status:				
Schemes completed	5No. @ £17,330.00		5No. @	£17,330.00
Schemes to commence/on-going	2No. @ £13,100.00		2No. @	£13,100.00
Design/Consultation Stage	7No. @ £18,205.00		7No. @	£18,205.00
Contributions to external Organisations	26No. @ £99,374.00		26No. @	£99,374.00
Cancelled schemes	0No. @ £0.00		0No. @	£0.00
	40No. £148,009.00		40No.	£148,009.00
OUTSTANDING BIDS	4No.		4No.	
Under consideration	4No.		4No.	
Awaiting Approval	0No.		0No.	

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/
Spokesperson Approval or Committee
Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |

Sub Total Estimated Cost £50,177.00

Appendix 2 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125229	I.P.Lindley	Morpeth Stobhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125370	I.P.Lindley	Morpeth Stobhill	Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125524	I.P.Lindley	Morpeth Stobhill	Carriageway and footway improvements, U6067 First Avenue, Stobhill, Morpeth - Estimated cost £45,000.00.	£45,000.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125228	D.Moore	Morpeth North	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £3,500.00.	£3,500.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125331	D.Moore	Morpeth North	Traffic calming (Residents Parking) U6110 Carlisle View, Morpeth - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125453	D.Moore	Morpeth North	Installation of new street lighting at St. James's Car Park, U6106 Wellway, Morpeth - Estimate cost £15,500.00.	£15,500.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125548	A.H.Murray	Wooler	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00			Contribution has now been made to the purchase of this equipment.
			<u>2011/2012 Carried Over Schemes</u>				
HO115194	A.H.Murray	Wooler	Contribution towards installation of new double glazed window units at Glendale Community Middle School - Estimated cost £5,000.00.	£5,000.00			Contribution has now been made to Glendale Community Middle School.
			<u>2012/2013 Carried Over Schemes</u>				

HO125487	H.G.H.Sanderson	Chevington with Longhorsley	Construction of new kerbline and carriageway resurfacing at junction of C136 West Road / U6083 Drummonds Close, Longhorsley - Budget increased by £2,190.00 on 14 June 2013, revised estimated cost £7,000.00.	£7,000.00			8. Scheme completed
HO125488	H.G.H.Sanderson	Chevington with Longhorsley	Purchase and installation of new interactive speed sign, A697 Longhorsley - Estimated cost £3,750.00.	£3,750.00			8. Scheme completed
HO125525	H.G.H.Sanderson	Chevington with Longhorsley	Traffic calming (New slow roadmarkings) C136 West Road / C137 East Road, Longhorsley - Estimated cost £1,800.00.	£1,800.00			8. Scheme completed
Sub Total Estimated Cost				£91,456.00			

Appendix 3 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125316	P.A.Scott	Bamburgh	Contribution towards construction of new football pitches at Seahouses - Estimated cost £15,000.00.	£15,000.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125357	P.A.Scott	Bamburgh	Purchase of 4No. Grit bins for Seahouses - Estimated cost £800.00.	£800.00			8. Scheme completed
HO125448	P.A.Scott	Bamburgh	Traffic calming (New parking bays and parking spaces) U2013 Castle Wynd / U2057 Lindisfarne Avenue, Bamburgh - Estimated cost £17,000.00.	£17,000.00	Apr-14	Jul-14	7. Works substantially completed - Scheme carried forward into 2014/2015 Financial Year.
			<u>2012/2013 Carried Over Schemes</u>				
HO125266	J.E.Smith	Berwick East	Contribution towards construction of new timber classroom at Spittal First School - Estimated cost £2,300.00.	£2,300.00			Scheme cancelled.
HO125427	J.E.Smith	Berwick East	Erection of new anti-ram raid traffic bollards outside No.148 Eastcliffe, U114 Eastcliffe, Berwick-upon-Tweed - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125428	J.E.Smith	Berwick East	Construction of additional parking areas, U114 Highcliffe, Spittal - Estimated cost £25,500.00.	£25,500.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125388	R.Styring	Lesbury	Construction of new running strip at Alnmouth Football Club Car Park - Estimated cost £13,600.00.	£13,600.00			8. Scheme completed
HO125541	R.Styring	Lesbury	Contribution towards resurfacing Column Field Footpath, Alnwick - Estimated cost £700.00.	£700.00			Contribution made to Alnwick Town Council on 8 October 2013.
			<u>2011/2012 Carried Over Schemes</u>				

HO104937	R.Styring	Lesbury	Traffic calming (Prohibition of Driving) U3144 Allerburn Lea, Alnwick - Estimated cost £3,500.00.	£0.00			Scheme cancelled
			<u>2012/2013 Carried Over Schemes</u>				
HO125409	J.A.Taylor	Longhoughton	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00			Contribution approved but not made yet - scheme carried rorward into 2014/2015 Financial Year.
HO125507	J.A.Taylor	Longhoughton	Contribution towards refurbishment of toilet facilities at Howick Village Hall - Estimated cost £1,000.00.	£1,000.00			Contribution made to Howick Village Hall Trust on 2 May 2013.
			<u>2012/2013 Carried Over Schemes</u>				
HO125226	A.Tebbutt	Morpeth Kirkhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125479	A.Tebbutt	Morpeth Kirkhill	Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
Sub Total Estimated Cost				£84,806.00			

Appendix 4 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125498	T.N.Thorne	Shilbottle	Contribution towards construction of new footpath at Shilbottle Cemetery - Estimated cost £4,000.00.	£4,000.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125499	T.N.Thorne	Shilbottle	Contribution towards erection of a new War Memorial in Shilbottle - Estimated cost £3,500.00.	£3,500.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
			<u>2011/2012 Carried Over Schemes</u>				
HO104909	T.N.Thorne	Shilbottle	Traffic calming (parking improvements) Rothbury Road, Longframlington - Estimated cost £2,000.00	£0.00			Scheme cancelled
			<u>2012/2013 Carried Over Schemes</u>				
HO125369	D. J. Towns	Ulgham	Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125480	D. J. Towns	Ulgham	Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125313	R.J.D.Watkin	Norham and Islandshires	Contribution towards supply and installation of new play equipment at Scremerston First School - Estimated cost £4,500.00.	£4,500.00			Contribution has now been made to Scremerston First School.
			<u>2012/2013 Carried Over Schemes</u>				
HO125249	J.G.Watson	Amble West with Warkworth	Traffic calming (Playground warning signs) Churchill Way, Acklington - Estimated cost £714.00.	£714.00			8. Scheme completed
HO125542	J.G.Watson	Amble West with Warkworth	Erection of new street light opposite The Guildens, C105 Guilden Road, Warkworth - Estimated cost £1,600.00.	£1,600.00			8. Scheme completed

			<u>2012/2013 Carried Over Schemes</u>				
HO125230	D.Woodard	Pegswood	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £1,000.00.	£1,000.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
HO125482	D.Woodard	Pegswood	Construction of new footpath at B1337 / C130 Junction, Highleas, B1337 Whorral Bank to Longhirst Village Road - Estimated cost £17,000.00.	£17,000.00			Scheme on hold - Scheme budget carried forward into 2014/2015 financial year.
HO125483	D.Woodard	Pegswood	Contribution towards purchase of a Unipar SL700 Laser Speed Meter for Morpeth Speedwatch Project - Estimated cost £400.00.	£400.00			Contribution approved but not made yet - scheme carried forward into 2014/2015 Financial Year.
Sub Total Estimated Cost				£37,714.00			
Total Estimated Cost				£264,153.00			