North Area Committee Members Local Improvement Schemes 2010 - 2011

Progress Report - 31 March 2011



Page 1 of 5 North Area Committee - Monthly Report - 31 March 2011

2010-2011 Approved Schemes (Up to 31 March 2011)

Job	Councillor	Electoral	Scheme Description	Estimated	-	Target Date	Current Scheme Status/Comments	Total No.	Total Budget	Total Committed	Balance Remain
Number		Division		Cost	Start	Completion		of Approved Schemes	2008 to 2010	2008 to 2010	2008 to 2010
			Contribution towards construction of new lay-by, A1068 between								
IO104922	G.R.Arckless	Amble	Amble and Warkworth	£5,000.00			8. Scheme completed				
			Contribution towards purchase and installation of Freeway adjustable trolley and				Contribution made towards this scheme on 23 February				
IO104982	G.R.Arckless	Amble	Romedic manual hoist, The Pottergate Disabled Swimming Project, Alnwick	£4,011.00			2011.				
			Traffic calming (Roadmarkings and road narrow warning signs)								
HO104997	G.R.Arckless	Amble	Hauxley	£4,000.00			8. Scheme completed	6	£45,000.00	£23,193.00	£21,807.00
0104331	O.M.ATOMICSS	Allibio		24,000.00				•	240,000.00	220,100.00	221,007.00
	M.Armstrong	Ponteland East	See West Area Committee Report	£0.00							
	Wi.Armstrong	Fonteiand East	See West Area Committee Report	20.00							
		_									
	E.Armstrong	Ponteland East	See West Area Committee Report	£0.00							
			Contribution towards installation of new double glazed windows and loft insulation, Jubilee Institute, Rothbury				Contribution made to Jubilee Institute Rothbury on 15				
10104955	S.C.Bridgett	Rothbury		£2,140.00			November 2010.				
			Contribution towards installation of new play equipment and								
O104998	S.C.Bridgett	Rothbury	fencing at Thropton Playing Field	£10,000.00			8. Scheme completed	9	£45,000.00	£34,029.00	£10,971.00
			Contribution towards lighting and access improvements,				Contribution made to Alnwick Development Trust 0n 6 July				
10104873	G.Castle	Alnwick	Greenwell Lane, Alnwick	£4,000.00			2010.				
			Traffic calming (No waiting at any time) C421 Prudhoe and								
HO104874	G.Castle	Alnwick	Lisburn Streets, Alnwick	£2,000.00			8. Scheme completed				
			Contribution towards the commissioning and erection of Harry				Contribution made to Alnwick Development Trust on 27				
HO104899	G.Castle	Alnwick	Hotspur Statue in Alnwick	£5,875.00			July 2010.	6	£45,000.00	£19,240.00	£25,760.00
			Contribution towards changing room improvements, Wallington								
HO104903	R.R.Dodd	Ponteland North	Football Club	£3,000.00			Contribution made to Wallington FC on 9 September 2010.	3	£45,000.00	£28,000.00	£17,000.00
	2 22 22			,=====					,,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	B.Douglas	Berwick North		£0.00				3	£45,000.00	£23,002.00	£21,998.00
	D.Douglas	DCI WICK HOLLII		20.00				<u> </u>	۳۵,000.00	220,002.00	221,330.00
	MIDougles	Lynamauth	See South East Area Committee Report	£0.00							
	M.I.Douglas	Lynemouth	See South East Area Committee Report	20.00							
10407000	=	B	Contribution towards erection of new street lighting columns, Dean Drive, Prior Park Estate, Tweedmouth						0.17.000	044.000.00	
HO105003	E.I.Hunter	Berwick West with Ord	The fact Locato, Production	£13,000.00			8. Scheme completed	6	£45,000.00	£44,828.00	£172.00
	·										

Sub Total Estimated Cost £53,026.00

Page 2 of 5

North Area Committee - Monthly Report - 31 March 2011

2010-2011 Approved Schemes (Up to 31 March 2011)

Job	Councillor	Electoral	Scheme Description	Estimated	Propose	d Target Date	Current Scheme Status/Comments	Total No.	Total Budget	Total Committed	Balance Remaing
Number		Division		Cost	Start	Completion	4	of Approved Schemes	2008 to 2010	2008 to 2010	2008 to 2010
			Verge hardening outside No's. 1 - 7 Choppington Road,		2 33.11 3			- пристои остои		2000 00 2010	
HO104973	I.P.Lindley	Morpeth Stobhill	Stobhill, Morpeth - Scheme cancelled	£8,100.00			Scheme Cancelled				
	,		Contribution towards erection of new streetlighting on Public								
HO104995	I.P.Lindley	Morpeth Stobhill	Right of Way, rear of Plough Inn, Mitford	£1,000.00			8. Scheme completed	4	£45,000.00	£15,499.00	£29,501.00
			Contribution towards refurbishment of T & G Allan's (Old				Contribution made to Morpeth & District Chamber of				
HO105014	D.Moore	Morpeth North	Nags) Alleyway, Morpeth	£5,000.00			Trade on 1 August 2011.	4	£45,000.00	£30,370.00	£14,630.00
110404070	A 11 M	We also	Contribution towards erection of ornamental street light at Chatton Village Hall	6967.00			Contribution made to Tillside Parish Council on 27 July 2010.				
HO104870	A.H.Murray	Wooler	Contribution towards gym refurbishment, Glendale	£867.00							+
HO104926	A.H.Murray	Wooler	Community Middle School, Wooler	£7,000.00			Contribution made to Glendale Community Middle School in March 2011.				
110104320	Allimaray	**************************************	Contribution towards installation of new boiler and central	27,000.00			Contribution made to Wooler First School in March				
HO104936	A.H.Murray	Wooler	heating system, Wooler First School	£7,000.00			2011.				
			Contribution towards installation of new emergency lighting	,			Contribution made to Milfield Reading Room on 6				
HO104983	A.H.Murray	Wooler	system at Milfield Reading Room	£306.00			January 2011.				
	-		Contribution towards purchase and installation of new play equipment				Contribution made to Branton Community First School				
HO104984	A.H.Murray	Wooler	at Branton Community First School	£1,648.00			in March 2011.	14	£45,000.00	£38,248.00	£6,752.00
			Footpath resurfacing, U6005 Hadston Road, west side, north								
HO104912	H.G.H.Sanderson	Chevington with Longhorsley	and south sides of 'give way'	£3,959.00			8. Scheme completed				
			Footpath resurfacing, U6005 Hadston Road, east side, south	24 255 22							
HO104913	H.G.H.Sanderson	Chevington with Longhorsley	side from road junction to new surface	£1,955.00			8. Scheme completed				
HO104914	H.G.H.Sanderson	Chevington with Longhorsley	Footpath resurfacing, U6083 Drummonds Close, Longhorsley at Lay-by park on west road, south side	£4,983.00			8. Scheme completed	0	£45,000.00	£24,248.00	£20,752.00
110104314	11.O.11.OanderSon	Chevington with Longhorsley		24,303.00			o. ocheme completed		243,000.00	224,240.00	220,732.00
HO104861	P.A.Scott	Bamburgh	Refurbishment of public toilet block at Seahouses	£20,200.00			8. Scheme completed				
HO104869	P.A.Scott	Bamburgh	Erection of Village Gateway Signing at Belford	£3,100.00			8. Scheme completed				
HO104883	P.A.Scott	Bamburgh	Erection of new street lighting columns in Bamburgh	£3,000.00			8. Scheme completed				
			Traffic calming (Extension of double yellow lines) B1340 King								
HO104902	P.A.Scott	Bamburgh	Street, Seahouses (Scheme cancelled)	£3,000.00			Scheme cancelled after public consultation				
HO104927	P.A.Scott	Bamburgh	Contribution towards construction of new ladies toilet, Beadnell WI Community Hall	£1,000.00			Contribution made to Beadnell Womens Inistitute on 10 November 2010.	7	£45,000.00	£38,188.00	£6,812.00
110104321	1 .A.30011	Damburgii		21,000.00			HOTEIINGI ZUTU.	, , , , , , , , , , , , , , , , , , ,	270,000.00	200,100.00	20,012.00
			Footpath resurfacing, Riverside Road, Tweedmouth - Public								
HO104965	J.E.Smith	Berwick East	Bridleway No. 237/020	£1,800.00			8. Scheme completed	6	£45,000.00	£15,919.00	£29,081.00
			Contribution towards erection of new handrails, north side of Lesbury								
HO104867	R.Styring	Lesbury	Wynding (Steppey Lane) Footbridge	£10,000.00			8. Scheme completed				
11040400	D Ctarrit		Traffic calming (Prohibition of Driving) U3144 Allerburn Lea, Alnwick	00 500 00			Cohomo consellad				
HO104937	R.Styring	Lesbury		£3,500.00			Scheme cancelled				
HO104952	R.Styring	Lesbury	Construction of 3No. Dropped kerbs, Junction of A1068 / U3144 West Acres, Alnwick	£2,000.00			8. Scheme completed	Q	£45,000.00	£32,297.00	£12,703.00
110104332	N.Styring	Lesnury		22,000.00			o. ocheme completed	3	240,000.00	LUZ,Z31.UU	212,703.00
									<u> </u>		

Sub Total Estimated Cost £89,418.00

North Area Committee - Monthly Report - 31 March 2011

2010-2011 Approved Schemes (Up to 31 March 2011) **Scheme Description** Total No. **Total Budget Total Committed** Councillor **Proposed Target Date Current Scheme Status/Comments Balance Remaing** Electoral Completion 2008 to 2010 2008 to 2010 Division of Approved Schemes 2008 to 2010 Cost £5,500.00 HO104891 J.A.Taylor Longhoughton Erection of interactive speed signs in Eglingham 8. Scheme completed Contribution made to Longhoughton Parish Council on 19 Contribution towards construction of new car park and fencing, New Allotments, Longhoughton £2,000.00 HO104930 Longhoughton J.A.Taylor Contribution towards construction of new car park at Embleton Contribution made to Embleton Parish Council on 19 Play Park October 2010. J.A.Taylor Longhoughton HO104931 £1,000.00 Contribution towards refurbishment of Bolton Village Hall Contribution made to Bolton Village Hall on 16 August 2011 J.A.Taylor Longhoughton £10,000.00 £45,000.00 £34,006.00 HO105006 £10,994.00 Contribution made to Morpeth Town Council on 27 May Contribution towards construction of new disabled toilet facilities at Story Park Community Centre, Morpeth £5,000.00 A.Tebbutt Morpeth Kirkhill HO104853 Contribution made to Barnabas Safe & Sound on 16 Contribution towards installation of new boilers and electrical improvements, Wellwood House, Morpeth Morpeth Kirkhill September 2010. £4,300.00 HO104919 A.Tebbutt Installation of new lighting, T & G Allan's (Old Nags) Alleyway, £1,200.00 Morpeth Kirkhill HO104996 A.Tebbutt 8. Scheme completed Contribution towards refurbishment of T & G Allan's (Old Nags) Contribution made to Morpeth & District Chamber of Trade Alleyway, Morpeth A.Tebbutt Morpeth Kirkhill £3,500.00 on 1 August 2011. £45,000.00 HO105015 £24,370.00 £20,630.00 Contribution made to Longframlington Parish Council on 26 Contribution towards erection of new fencing and basket ball equipment at Longframlington Sports Court £8,000.00 HO104868 Shilbottle T.N.Thorne Traffic calming (parking improvements) Rothbury Road, Longframlington Shilbottle £2,000.00 Scheme cancelled HO104909 T.N.Thorne Traffic calming ('Slow' roadmarkings) Swarland Shilbottle £2,500.00 8. Scheme completed £45,000.00 £41,477.00 £3,523.00 T.N.Thorne HO104910 Ulgham £5,000.00 D. J. Towns Erection of interactive speed sign, B1337 Ulgham 8. Scheme completed HO104860 Contribution made to Hepscott Parish Council on 6 July Contribution towards installation of new drainage and safety surfacing, Manor Estate Play Area, Stobhill, Morpeth Ulgham £6,010.00 D. J. Towns HO104889 Ulgham Erection of interactive speed sign in Hebron £3,800.00 HO104948 D. J. Towns 8. Scheme completed Contribution towards installation of new heating system, Mitford **Contribution made to Mitford Parish Council on 3 November Community Centre** Ulgham £42,301.00 £7,060.00 £45,000.00 D. J. Towns £2,699.00 HO104953 Additional contribution towards construction of new extension, Contribution made to Norham Village Hall on 12 August Norham Village Hall £3,000.00 R.J.D.Watkin Norham and Islandshires HO104900 Contribution made to Horncliffe Parish Council on 12 Contribution towards construction of new disabled toilet at **Horncliffe Public Toilets August 2010.** £3,000.00 R.J.D.Watkin Norham and Islandshires HO104901 Contribution towards construction of new access, Berwick Animal Rescue Contribution made to Berwick Animal Rescue Kennels on 6 Kennels, Ramparts Business Park, Berwick upon Tyne R.J.D.Watkin £8,500.00 £44,525.00 Norham and Islandshires £45,000.00 £475.00 HO104987 January 2011. Contribution towards construction of new lay-by, A1068 between **Amble and Warkworth** £45,000.00 £10,000.00 £39,494.00 £5,506.00 J.G.Watson 8. Scheme completed HO104921 **Amble West with Warkworth** Construction of new car park, John Street, Pegswood £10,000.00 **Pegswood** 8. Scheme completed **D.Woodard** HO104846 HO104847 **D.Woodard Pegswood** Construction of new drainage, St. John's Church, Longhirst £9,700.00 8. Scheme completed Contribution made to Pegswood Community Project Ltd. on Contribution towards installation of new loft insulation at the Pegswood Community Project, Longhirst Road, Pegswood 18 June 2010. £999.00 Pegswood HO104876 **D.Woodard** Contribution towards construction of new community garden, John Street, Pegswood £1,000.00 HO104884 **D.Woodard Pegswood** 8. Scheme completed Contribution made to Pegswood Community Project Ltd. on Contribution towards installation of new boiler and central heating system at the Pegswood Community Project, Longhirst Road, Pegswood 7 March 2011. £1,000.00 £45,000.00 £34,400.00 £10,600.00 **D.Woodard** Pegswood HO104964 10

Sub Total Estimated Cost £114,069.00

Total Estimated Cost £256,513.00

Page 4 of 5 North Area Committee - Monthly Report - 31 March 2011

2010-2011 Schemes Under Consideration Councillor **Electoral** Log Estimate provided No. Division **Scheme Description Other Comments** Street Lighting improvements, Wellwood Street / Northumbria Terrace, Awaiting further information from Cllr. Arckless 2010/049 G.R.Arckless **Amble** 2010/152 **Berwick West with Ord** Erection of new street light, C57 Millfield Place, East Ord Awaiting estimate from Highways and Transport Division E.I.Hunter Contribution towards car park resurfacing, Alnmouth Football Club Awaiting further information from Cllr. Styring R.Styring Lesbury 2010/108 Contribution towards refurbishment of public toilets at Morpeth Library Awaiting further information from Cllr. Woodard **D.Woodard** Pegswood 2010/156 Car Park

For any further information please contact Reuben Morgan on 01670 534274

North Area Committee Members Local Improvement Schemes 2010 - 2011 Progress Report - 31 March 2011

SUMMARY

STATUS

Total Dudget Available to County Council Members for the above initiative			Value	Total Budget Total No. Schemes 2008 to 2010 2008 to 2010	Total Expenditure 2008 to 2010		
Total Budget Available to County Council Members for the above initiative			£300,000.00	£869,280.00 (Excludes £30,720.00	00 (Excludes £30,720.00 Revenue contributions)		
APPROVED SCHEMES	54No.	@	£256,513.00	142No.	@	£612,510.00	
Status:							
Schemes completed	24No.	@	£134,697.00	45No.	@	£250,158.00	
Schemes to commence/on-going	0No.	@	£0.00	0No.	@	£0.00	
Design/Consultation Stage	1No.	@	£2,000.00	4No.	@	£22,500.00	
Contributions to external Orginisations	26No.	@	£105,216.00	87No.	@	£327,705.00	
Cancelled schemes	3No.	@	£14,600.00	6No.	@	£12,147.00	
	54No.		£256,513.00	142No.	_	£612,510.00	
OUTSTANDING BIDS	4No.			4No.			
Under consideration	4No.			4No.			
Awaiting Approval	0No.			0No.			

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 534274

KEY TO SCHEME STATUS

Scheme Status Key:-

- 1. Under discussion with Councillor
- 2. Out to public consultation
- 3. Assessment of public consultation/ Spokesperson Approval or Committee Approval
- 4. Design in progress

- 5. Formal advertisment (if appropriate)
- 6. Works order issued
- 7. Works commenced on site
- 8. Scheme completed