

North Area Committee  
Members Local Improvement Schemes  
2009 - 2010  
Progress Report - 31 March 2010

Area Committee	Councilor	Elect. Div.	No. of Completed Schemes	No. of Schemes to Complete	Uncompleted Schemes Job Number	Description of Uncompleted Schemes	Estimated Cost	Estimated Start Date	Estimated Completion Date	Comments	No. of Approved Schemes	Total Committed Costs 2008 to 2012	Total Capital Allocation 2008 to 2012	Total Balance Remaining 2008 to 2012
North	G.R.Arkless	Amble			HO094782	Contribution towards purchase of new mini-bus, Amble Youth Project	£5,000.00			Contribution made to Amble Youth Project on 30 October 2009.				
					HO094807	Street lighting improvements, North Street and North View, Amble	£1,200.00	Mar-10	Jul-10	4. Design in progress				
			2	1		<b>Total estimated cost uncompleted schemes</b>	<b>£6,200.00</b>				<b>3</b>	<b>£10,600.00</b>	<b>£30,000.00</b>	<b>£19,400.00</b>
	M.Armstrong	Ponteland East				See West Area Committee Report 31 March 2010 For Details of Cllr. Armstrong's Schemes	£0.00							
			0	0		<b>Total estimated cost uncompleted schemes</b>	<b>£0.00</b>				<b>0</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>

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North	S.C.Bridgett	Rothbury			HO094771	Contribution towards construction of new extension, The Thropton War Memorial Hall	£5,000.00			Contribution made to Thropton War Memorial Hall on 24 September 2009.				
					HO094772	Contribution towards the purchase and installation of a Ground Source Heat Pump at Elsdon Village Hall	£4,000.00			Contribution made to Elsdon Village Hall Trust on 21 September 2009.				
					HO094829	Contribution towards car park resurfacing, Whittingham Village Hall	£5,000.00			Contribution made to Whittingham Memorial Institute on 18 February 2010.				
			7	0		<b>Total estimated cost uncompleted schemes</b>	<b>£14,000.00</b>				<b>7</b>	<b>£21,893.00</b>	<b>£30,000.00</b>	<b>£8,107.00</b>
	G.Castle	Alnwick			HO094810	Contribution towards erection of new fencing at Children's Playground, Clayport Community Centre, Howling Lane, Alnwick	£2,905.00			Contribution made to Alnwick Community Development Trust on 21 January 2010				
					HO094838	Contribution towards traffic calming (double yellow lines) C421 Lisburn Street / Prudhoe Street, Alnwick	£2,000.00			Contribution approved but not yet made				
			2	1		<b>Total estimated cost uncompleted schemes</b>	<b>£4,905.00</b>				<b>3</b>	<b>£7,536.00</b>	<b>£30,000.00</b>	<b>£22,464.00</b>

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North	R.R.Dodd	Ponteland North			HO094714	Contribution towards purchase and installation of new CCTV camera's in Ponteland	£5,000.00			Contribution made to Ponteland Parish Council on 7 July 2009.				
					HO094765	Contribution towards construction of new pedestrian crossing, Thornhill Road, Ponteland	£20,000.00			Contribution made to 2009/2010 LtP scheme On 9 September 2009.				
			2	0		<b>Total estimated cost uncompleted schemes</b>	<b>£25,000.00</b>				<b>2</b>	<b>£25,000.00</b>	<b>£30,000.00</b>	<b>£5,000.00</b>
	B.Douglas	Berwick North			HO094708	Traffic calming (extension of traffic orders) Castlegate, Railway Street and Tweed Street, Berwick	£5,000.00	Mar-10	May-10	7. Works commenced on site				
					HO094709	Erection of interactive speed sign, A1167 North Road, Berwick	£2,800.00			8. Scheme completed				
					HO094752	Verge hardening, A1167 North Road, Berwick	£14,100.00			8. Scheme completed				
			2	1		<b>Total estimated cost uncompleted schemes</b>	<b>£21,900.00</b>				<b>3</b>	<b>£21,900.00</b>	<b>£30,000.00</b>	<b>£8,100.00</b>

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North	M.I.Douglas	Lynemouth			HO094726	Contribution towards the renovation of Ellington Library	£5,000.00			Contribution made to Ellington Village Hall Association on 8 July 2009.				
					HO094758	Erection of new street light outside No.20 Breamish, High Thorn Estate, Ellington	£4,000.00	Mar-10	May-10	4. Design in progress				
					HO094803	Contribution towards installation of new cavity wall and loft insulation at Lynemouth Resource Centre	£2,500.00			Contribution made to Lynemouth Community Trust on 19 January 2010				
					HO094804	Installation of new drainage, C110 Mill Farm, Ellington	£3,400.00	Mar-10	May-10	4. Design in progress				
					HO094812	Contribution towards the purchase and installation of additional CCTV camera at Ellington Social Welfare Centre	£1,483.00			Contribution made to Ellington Social Welfare Centre Ltd. on 28 January 2010				
			5	2		<b>Total estimated cost uncompleted schemes</b>	<b>£16,383.00</b>				<b>7</b>	<b>£23,883.00</b>	<b>£30,000.00</b>	<b>£6,117.00</b>
	E.I.Hunter	Berwick West with Ord			HO094707	Erection of interactive speed sign at Springhill, Berwick	£2,500.00			8. Scheme completed				
					HO094843	Installation of new play equipment and safety gate at Grove Garden South Play Area	£8,507.00	Apr-10	Jul-10	4. Design in progress				
			4	1		<b>Total estimated cost uncompleted schemes</b>	<b>£11,007.00</b>				<b>5</b>	<b>£26,828.00</b>	<b>£30,000.00</b>	<b>£3,172.00</b>

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North	I.P.Lindley	Morpeth Stobhill			HO094774	Contribution towards installation of new suspended ceiling and lighting at Stobhill Community Centre, Morpeth	£2,969.00			Contribution made to Castle Morpeth Disability Association on 21 September 2009.				
					HO094775	Construction of new dropped kerbs, Grange Road, Stobhill, Morpeth	£1,950.00	Mar-10	Apr-10	7. Works commenced on site				
			1	1		<b>Total estimated cost uncompleted schemes</b>	<b>£4,919.00</b>				<b>2</b>	£4,919.00	£25,600.00	<b>£20,681.00</b>
	D.Moore	Morpeth North			HO094759	Contribution towards reconstruction of Lady's Walk Footpath, Morpeth	£15,000.00			Contribution made to Greater Morpeth Development Trust on 12 August 2009.				
					HO094822	Contribution towards purchase of new industrial washing machine for Pegasus Riding School for the Disabled, Morpeth	£2,670.00			Contribution made to Blyth Valley Arts and Leisure in March 2010				
					HO094840	Contribution towards construction of dropped kerbs at Abbey Mills and Lowford Bridge, Morpeth	£800.00			Contribution approved but not yet made				
			2	1		<b>Total estimated cost uncompleted schemes</b>	<b>£18,470.00</b>				<b>3</b>	£18,470.00	£22,500.00	<b>£4,030.00</b>



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North	P.A.Scott	Bamburgh			HO094841	Construction of new disabled access and toilet at the public toilets, The Neuk, Belford	£5,800.00	Apr-10	Jul-10	4. Design in progress				
			1	1		<b>Total estimated cost uncompleted schemes</b>	<b>£5,800.00</b>				<b>2</b>	£8,054.00	£30,000.00	<b>£21,946.00</b>
	J.E.Smith	Berwick East			HO094706	Erection of interactive speed sign at East Ord	£2,500.00			8. Scheme completed				
					HO094720	Residents only parking at west end of U112 Mount Road, Tweedmouth	£3,000.00	Mar-10	Jun-10	4. Design in progress				
					HO094742	Contribution towards erection of new gate on slipway at Berwick Old Bridge	£1,525.00			Contribution made to West End Residents Association on 6 July 2009.				
					HO094796	Construction of new disabled access ramp, Spittal Promenade	£5,200.00	Mar-10	Jun-10	6. Works order issued				
			3	2		<b>Total estimated cost uncompleted schemes</b>	<b>£12,225.00</b>				<b>5</b>	£17,225.00	£30,000.00	<b>£12,775.00</b>



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North	R.Styring	Lesbury			HO094785	Contribution towards erection of new fencing, Alnmouth and Lesbury Cricket Club	£1,345.00			Contribution made to Alnmouth & Lesbury Cricket Club on 30 October 2009				
					HO094795	Contribution towards the erection of a new fence outside Hipsburn First School	£188.00			Contribution made to Lesbury Parish Council on 25 November 2009.				
			6	0		<b>Total estimated cost uncompleted schemes</b>	<b>£1,533.00</b>				<b>6</b>	£15,033.00	£30,000.00	<b>£14,967.00</b>
	J.A.Taylor	Longhoughton			HO094819	Contribution towards costs of installing new roof insulation and new electrical system, The Breamish Hall, Powburn	£2,500.00			Contribution made to The Breamish Hall on 18 January 2010				
			4	0		<b>Total estimated cost uncompleted schemes</b>	<b>£2,500.00</b>				<b>4</b>	£15,654.00	£30,000.00	<b>£14,346.00</b>

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North	A.Tebbutt	Morpeth Kirkhill			HO094823	Contribution towards purchase of new industrial washing machine for Pegasus Riding School for the Disabled, Morpeth	£2,670.00			Contribution made to Blyth Valley Arts and Leisure in March 2010.				
					HO094839	Contribution towards construction of dropped kerbs at Abbey Mills and Lowford Bridge, Morpeth	£800.00			Contribution approved but not yet made				
			1	1		<b>Total estimated cost uncompleted schemes</b>	<b>£3,470.00</b>				<b>2</b>	£3,470.00	£22,500.00	<b>£19,030.00</b>
	T.N.Thorne	Shibottle			HO094809	Carriageway resurfacing, Recreation Lane, Felton	£15,000.00	Mar-10	Jul-10	4. Design in progress				
			2	1		<b>Total estimated cost uncompleted schemes</b>	<b>£15,000.00</b>				<b>3</b>	£28,977.00	£30,000.00	<b>£1,023.00</b>

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North	D.J.Towns	Ulgham			HO094739	Construction of dropped kerbs at Abbey Mills and Lowford Bridge, Morpeth	£2,400.00	Mar-10	Apr-10	6. Works order issued				
					HO094817	Contribution towards construction of new emergency access ramp, Mitford Community Centre	£3,700.00			Contribution made to Mitford Parish Council on 1 February 2010				
			5	1		<b>Total estimated cost uncompleted schemes</b>	<b>£6,100.00</b>				<b>6</b>	£21,100.00	£30,000.00	<b>£8,900.00</b>
	R.J.D.Watkin	Norham and Islandshires			HO094722	Contribution towards construction of new pedestrian and vehicular access, Horncliffe Playing Fields	£5,486.00			Contribution made to Horncliffe Parish Council on 15 June 2009.				
					HO094727	Footpath resurfacing U59 Derwent Terrace northwards past Deputy Row, Scremerston	£9,600.00			8. Scheme completed				
					HO094728	Contribution towards construction of new extension, Norham Village Hall	£3,000.00			Contribution made to Norham Village Hall on 6 July 2009.				
					HO094729	Contribution towards erection of new fence, Bowsden Village Play Area	£2,289.00			Contribution made to Bowsden Parish Council on 7 July 2009.				
			6	0		<b>Total estimated cost uncompleted schemes</b>	<b>£20,375.00</b>				<b>6</b>	£30,025.00	£30,000.00	<b>-£25.00</b>

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North	J.G.Watson	Amble West with Warkworth			HO094783	Contribution towards purchase of new mini-bus, Amble Youth Project	£9,000.00			Contribution made to Amble Youth Project on 30 October 2009				
					HO094784	Contribution towards construction of new paved area, Acklington Village Hall	£3,000.00			Contribution made to Acklington Village War Memorial Hall on 3 November 2009.				
					HO094811	Contribution towards access improvements at the entrance to Amble Welfare Play Area	£600.00			Contribution made to Amble Development Trust on 25 February 2010				
			6	0		<b>Total estimated cost uncompleted schemes</b>	<b>£12,600.00</b>				<b>6</b>	<b>£29,494.00</b>	<b>£30,000.00</b>	<b>£506.00</b>
	D.Woodard	Pegswood			HO094704	Contribution towards construction of new disabled access ramp, Pegswood Welfare Hall	£799.00			Contribution made to Pegswood Recreation Ground And Welfare Social on 28 April 2009.				
					HO094721	Contribution towards erection of new security fencing and installation of new water supply, Middle Greens Allotments, Morpeth	£1,012.00			Contribution made to Middlegreens Allotments Association on 15 June 2009.				
					HO094833	Contribution towards purchase and installation of new double glazed windows at the Pegswood Community Project, Longhirst Road, Pegswood	£995.00			Contribution made to Pegswood Community Project Ltd. on 16 April 2010.				
			5	0		<b>Total estimated cost uncompleted schemes</b>	<b>£2,806.00</b>				<b>5</b>	<b>£7,701.00</b>	<b>£26,000.00</b>	<b>£18,299.00</b>

## 2008-2009 Schemes Under Consideration

Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared.	Estimate provided	Other Comments
2009/082	S.C.Bridgett	Rothbury	Verge hardening, U4071 Jubilee Crescent, Rothbury	√	√				Scheme on Hold
2009/114	B.Douglas	Berwick North	Traffic calming (30 Minutes Limited Waiting Parking Bays) A1167 Castlegate, Berwick	√	√	√	√	√	Awaiting further information from Cllr. Douglas
2009/051	J.A.Taylor	Longhoughton	Erection of interactive speed signs at Eglington	√	√				Awaiting estimate from Highways and Transport Division

For any further information please contact Reuben Morgan on 01670 534274

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### SUMMARY

#### STATUS

		Value
<b>Total Budget Available to County Council Members for the above initiative</b>		<b>£629,700.00</b> (Excludes £24,220.00 Revenue contributions)
<b>APPROVED SCHEMES</b>	<b>95No. @</b>	<b>£379,164.00</b>
<b>Status:</b>		
Schemes completed	16No. @	£94,404.00
Schemes to commence/on-going	6No. @	£21,950.00
Design/Consultation Stage	5No. @	£33,507.00
Contributions to external Organisations	65No. @	£228,972.00
Cancelled schemes	3No. @	£331.00
	<b>95No.</b>	<b>£379,164.00</b>
<b>OUTSTANDING BIDS</b>	<b>2No.</b>	
Under consideration	2No.	
Awaiting Approval	0No.	

#### CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 534274

#### KEY TO SCHEME STATUS

Scheme Status Key:-

- |  |  |
|--|--|
| <ol style="list-style-type: none"> <li>1. Under discussion with Councillor</li> <li>2. Out to public consultation</li> <li>3. Assessment of public consultation/<br/>Spokesperson Approval or Committee<br/>Approval</li> <li>4. Design in progress</li> </ol> | <ol style="list-style-type: none"> <li>5. Formal advertisement (if appropriate)</li> <li>6. Works order issued</li> <li>7. Works commenced on site</li> <li>8. Scheme completed</li> </ol> |
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