



Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2020

Progress Report - 1st January 2020

Cllr. T. Cessford Members Schemes 2017 to 2021



Tynedale - Hexham Central with Acomb



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO166207 | Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb | | | Accounts | TBA | Cllr T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid. |
| HO166254 | Contribution towards car park improvements in Hexham | | | Accounts | TBA | Cllr T Robson Contribution not paid yet |
| 2017/2018 | | | | | | |
| 2017/027 | Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham | £0.00 | £0.00 | Cancelled | Cancelled | Following a negative response to the consultation this scheme was cancelled |
| HO17SP22 | Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham | £3,000.00 | £3,000.00 | completed | completed | Contribution to Hexham Town Council made on 5 December 2017. |
| HO176331 | Contribution towards Hexham 20mph speed limit scheme | £3,000.00 | £3,000.00 | completed | completed | Contribution to 2016/2017 LTP Scheme |
| HO186407 | Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham | £3,000.00 | £2,458.59 | completed | completed | Street Lighting & Electrical Team. |
| 2018/2019 | | | | | | |
| 2018/045 | Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled by Cllr - Consultation ending 18/7/18 |
| HO186442 | Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham | £3,000.00 | £3,000.00 | completed | completed | Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Kennedy |
| HO186499 | Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham | £3,000.00 | £3,000.00 | Design | TBA | Design brief issued |
| 2019 / 2020 | | | | | | |
| HO196625 | Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham | £3,000.00 | £3,000.00 | consultation | | Design brief issued then need to re consult. Waiting for price |
| HO196626 | Traffic Calming (Parking Restrictions) Acomb | £3,000.00 | £3,000.00 | consultation | | Bishops Hill YES. Main Street NO. Decision letter sent. Design brief issued. |
| HO196651 | Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham | £2,300.00 | £2,300.00 | Delivery | TBA | Works order issued to Street Lighting and Electrical Team |



Cllr. P.A.M. Dale Members Schemes 2017 to 2021
Tynedale - Stocksfield and Broomhaugh



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO155954 | Traffic calming (Provision of new signage and road markings) A695 Riding Mill | £5,700.00 | £7,557.78 | completed | completed | H Scheme completed |
| HO165995 | Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield | £6,000.00 | £3,896.81 | completed | completed | H Works completed. |
| HO16SP22 | Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward | £5,000.00 | £5,000.00 | completed | completed | Contribution to Mickley First School paid in June 2017. |
| 2016/177 | Traffic calming (New gateway signage/rumble strips) C258 New Ridley | £0.00 | £0.00 | cancelled | cancelled | H Superseded by HO186483 |
| HO176262 | Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School | £3,700.00 | £3,700.00 | completed | completed | H Contribution to an LTP Scheme Cllr agreed spend £3700.00 . |
| HO176263 | Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School | £2,000.00 | £2,000.00 | completed | completed | H Contribution to an LTP Scheme Cllr agreed spend £2000.00. |
| HO16SP67 | Contribution to Prudhoe Community High Schools Careers Project | £4,000.00 | £4,000.00 | completed | completed | Contribution to Prudhoe Community High School paid in June 2017. |
| 2017/2018 | | | | | | |
| HO176339 | Contribution towards the purchase of artificial nets at Stocksfield Cricket Club | £2,500.00 | £2,500.00 | completed | completed | Contribution to Stocksfield Cricket Club made on 26 January 2018. |
| HO186445 | Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield | £2,600.00 | £2,600.00 | completed | completed | H Work done 11/02/19 costs to be finalized. |
| 2018/2019 | | | | | | |
| HO18SP05 | Contribution towards removal of four trees in Mickley | £1,000.00 | £1,000.00 | completed | completed | Neighborhood Services scheme |
| 2018/043 | Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1 | £0.00 | £0.00 | cancelled | cancelled | H Scheme cancelled - Now to be 5th element of 2017/117 |
| HO186483 | Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1 | £20,000.00 | £20,000.00 | Design | TBA | Design brief issued |

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|--------------------|--|-----------|-----------|-----------|-----------|---|
| 2018/155 | Erection of new street lighting column at junction of U8281 Station Bank/North View South View, Mickley | £0.00 | £0.00 | cancelled | cancelled | Street Lighting Team - awaiting estimate. |
| | | £2.00 | | | | |
| 2019 / 2020 | | | | | | |
| HO196519 | Contribution towards purchase and installation of new defibrillator and security cabinet at Mickley Social Club | £2,005.25 | £2,005.25 | completed | completed | Contribution to Prudhoe Town Council made on 29 May 2019. |
| HO196614 | Contribution towards construction of new scout hut for 1st Stocksfield Scouts | £2,500.00 | £2,500.00 | completed | completed | Contribution to 1st Stocksfield Scouts made on 29 October 2019. |
| HO196635 | Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1 | £3,000.00 | £3,000.00 | Design | TBA | Design brief issued. Consultation ends 27th Dec 2019 |
| HO196646 | Contribution towards purchase and installation of new Ipads, laptops, timber decking and outdoor water supply at Riding Mill Outdoor Preschool | £2,226.95 | £2,226.95 | completed | completed | Contribution to Riding Mill Outdoor Preschool made on 26 November 2019. |
| HO196667 | Contribution towards construction of new MUGA at Broomley First School, Stocksfield | £2,000.00 | £2,000.00 | completed | completed | Contribution to Tyne Community Learning Trust made on 17 December 2019. |
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| Balance carried over from 2017 | £25.79 | | | | |
| Total Budget May 2017 - April 2020 | £71,451.58 | | | | |
| Actual Cost + Committed Cost to Date | | £63,986.79 | | | |
| Total Estimated Cost | £64,234.20 | | | | |
| Balance Remaining to 31/3/20 | £ 7,464.79 | | | | |

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| | KEY |
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |



Cllr. R.M. Gibson Members Schemes 2017 to 2021

Tynedale - Humshaugh



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO155948 | Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones | £2,700.00 | £3,882.88 | Completed | Completed | H Works complete. |
| HO166109 | Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark | £0.00 | £0.00 | Cancelled | Cancelled | Cancelled 27th July KW/RMG. |
| 2017/2018 | | | | | | |
| HO176267 | Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham | £10,114.00 | £10,094.47 | Completed | Completed | H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO start date 30/07/2018, scheme completed. |
| HO176349 | Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South) | £5,000.00 | £5,623.65 | Completed | Completed | H Works complete. |
| 2018/2019 | | | | | | |
| HO186376 | Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn | £5,000.00 | £5,231.00 | Completed | Completed | Countryside and Open Spaces Team scheme. |
| 2019 / 2020 | | | | | | |
| HO196543 | Contribution towards refurbishment of Simonburn Village Hall | £4,766.00 | £4,766.00 | Completed | Completed | Contribution to Simonburn Village Hall made on 7th June 2019. |
| HO196558 | Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |
| 2019/126 | Purchase and installation of new interactive speed sign and two posts, C213 Birtley Village | £0.00 | £0.00 | | | Awaiting estimates for new sign and posts. |
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Cllr. C. Homer Members Schemes 2017 to 2021

Tynedale - Hexham East

Report Date 01/12/2019



Northumberland
County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166100 | Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham | £2,000.00 | £0.00 | cancelled | cancelled | H TRO in place - scheme now funded from 2016/2017 LTP Budget. |
| HO166163 | Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham | £3,150.00 | £3,150.00 | Completed | Completed | H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School. |
| HO166229 | Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park | £1,000.00 | £1,000.00 | Completed | Completed | Works completed - Joint scheme with Cllr. Derek Kennedy |
| HO166231 | Contribution towards installation of new LED street lighting in Hexham | £0.00 | £0.00 | cancelled | cancelled | Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget to be reallocated to traffic schemes in Hexham. |
| 2017/2018 | | | | | | |
| HO176328 | Contribution towards installation of new fencing and purchase of new shed at Hexham First School | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Hexham First School not yet made |
| HO176329 | Contribution towards Hexham 20mph speed limit scheme | £4,000.00 | £4,000.00 | Completed | Completed | Contribution to 2016/2017 LTP Scheme |
| HO176356 | Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet on 26 March 2019. |
| 2018/2019 | | | | | | |
| HO186380 | Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School | £2,000.00 | £2,000.00 | Completed | Completed | Contribution to Hexham Priory School made on 13 March 2019. |
| HO18SP19 | Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham | £1,000.00 | £1,000.00 | Completed | Completed | Contribution to Friends of St Mary's RC School made on 30 July 2018. |
| HO186435 | Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham | £4,372.00 | £4,372.00 | Completed | Completed | Contribution Forum Cinema made on 14 September 2018. |
| HO18SP28 | Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station | £0.00 | £0.00 | cancelled | cancelled | Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget. |

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| HO186466 | Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham | £2,000.00 | £2,000.00 | Completed | Completed | Contribution to Hexham Community Partnership made on 10 January 2019 |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196577 | Contribution towards installation of new LED Flood Lighting at Dukes House Wood football pitch, Hexham | £5,000.00 | £5,000.00 | Delivery | TBA | Countryside and Open Spaces Team scheme. |
| HO196627 | Contribution towards footpath slurry sealing resurfacing works, U8293 Moonfield/U8294 White Cross, Hexham | £10,000.00 | £10,000.00 | Delivery | TBA | Western Area Highways scheme. |
| HO196640 | Contribution towards construction of new rear roof elevation at the Torch Centre, Hexham | £4,600.00 | £4,600.00 | Completed | Completed | Contribution to the Torch Centre made on 15 November 2019. |
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| Balance carried over from 2017 | £2,543.20 | | | | |
| Total Budget May 2017 - April 2020 | £55,693.20 | | | | |
| Actual Cost + Committed Cost to Date | | £42,122.00 | | | |
| Total Estimated Cost | £44,122.00 | | | | |
| Balance Remaining to 31/3/20 | £ 13,571.20 | | | | |

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| | KEY |
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. C.W. Horncastle Members Schemes 2017 to 2021



Tynedale - South Tynedale



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166156 | Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale | £4,500.00 | £5,249.16 | completed | completed | Scheme completed. |
| HO166245 | Contribution towards purchase and installation of new double glazed window units at Saley First School | £3,777.00 | £3,777.00 | completed | completed | Contribution to Saley First School. |
| 2017/2018 | | | | | | |
| HO176277 | Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Cricket Club made on 7 August 2017. |
| HO17SP17 | Contribution towards groundworks and new paving at Whittonstall Community Play Project | £1,480.00 | £1,480.00 | completed | completed | Contribution to Whittonstall First School made on 20 November 2017. |
| 2018/2019 | | | | | | |
| HO186465 | Contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Saley First School | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Saley First School not made yet - scheme to be carried out in 2019/2020 Financial year. |
| HO186476 | Contribution towards resurfacing of MUGA at Allendale Sports Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Sports Club made on 10 January 2019. |
| HO186477 | Contribution towards construction of new net practice area at Allendale Cricket Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Cricket Club made on 10 January 2019. |
| 2019 / 2020 | | | | | | |
| HO196565 | Additional contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Saley First School | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Saley First School not made yet - scheme to be carried out in 2019/2020 Financial year. |
| HO196612 | Contribution towards construction of new porch/locker room at Whitley Chapel First School | £8,000.00 | £8,000.00 | Accounts | TBA | Contribution to Whitley Chapel First School not made yet. |



Cllr. J.I. Hutchinson Members Schemes 2017 to 2021

Tynedale - Haltwhistle

Report Date 01/12/2019



Northumberland
County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO166189 | Contribution towards construction of new pre-school extension at Whitfield C of E Primary School | £10,000.00 | £10,000.00 | Complete | Complete | Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017. |
| 2017/2018 | | | | | | |
| HO176258 | Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley | £5,000.00 | £5,000.00 | Complete | Complete | Contribution to Lambley District Church Council made on 2 September 2019. |
| HO176259 | Contribution towards carriageway improvements, B6322 West Road, Haltwhistle | £0.00 | £0.00 | Cancelled | Cancelled | Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson. |
| HO17SP16 | Contribution towards construction of a new floating floor at Epiacum Roman Fort, Kirkhaugh | £709.32 | £709.32 | Complete | Complete | Contribution to Epiacum Heritage made on 2 October 2017. |
| 2018/2019 | | | | | | |
| HO186401 | Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility | £4,140.00 | £4,140.00 | Complete | Complete | Contribution to Haltwhistle Jubilee Football Club on 11 June 2019. |
| 2019 / 2020 | | | | | | |
| HO196648 | Contribution towards purchase and installation of new interactive information board at The Sill Centre, Bardon Mill | £2,265.00 | £2,265.00 | Complete | Complete | Contribution to Haltwhistle Chamber of Trade made on 26 November 2019 - Joint scheme with Cllr. Sharp. |
| 2019/143 | Contribution towards purchase and installation of 1No. interactive speed sign Slaggyford | | | | | Contact suppliers for quotes |
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Cllr. D. Kennedy Members Schemes 2017 to 2021

Tynedale - Hexham West



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166168 | Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham | £2,500.00 | £878.85 | Completed | Completed | H Works complete. |
| HO166229 | Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park | £2,000.00 | £2,824.32 | Completed | Completed | Works completed - Joint scheme with Cllr. C Homer. |
| 2017/2018 | | | | | | |
| HO17SP01 | Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham | £618.00 | £618.00 | Completed | Completed | Contribution to Hexham Priory School made in June 2017. |
| HO176335 | Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham | £3,000.00 | £3,000.00 | Completed | Completed | Works complete. Costs to be finalised |
| HO176300 | Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham | £4,388.00 | £4,388.10 | Completed | Completed | H Works complete. |
| HO176309 | Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham | £3,115.00 | £3,115.00 | Completed | Completed | Scheme completed by West Area Highways Section. |
| 2018/2019 | | | | | | |
| HO186374 | Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club | £3,500.00 | £3,500.00 | Completed | Completed | Contribution to Hexham Golf Club made on 21 September 2018. |
| HO186395 | Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Tynedale Sports Club made on 31 May 2018. |
| HO186443 | Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham | £2,000.00 | £2,000.00 | Completed | Completed | Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cessford |
| HO186484 | Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion | £2,500.00 | £2,500.00 | Completed | Completed | Contribution to Tynedale Tennis Club made on 5 February 2019. |
| 2019 / 2020 | | | | | | |

Cllr. K.R. Quinn Members Schemes 2017 to 2021



Tynedale - Bywell



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166145 | Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham | £5,000.00 | £5,000.00 | Completed | Completed | H Cllr P Kelly Scheme on hold - to be combined with Cllr. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year. Contribution made on 26 March 2019. |
| 2017/2018 | | | | | | |
| HO176347 | Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village | £4,437.00 | £4,437.00 | Completed | Completed | H Scheme Completed. |
| HO176326 | Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham | £10,000.00 | £10,000.00 | Completed | Completed | Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in 2018/2019 Financial Year. Contribution made on 26 March 2019. |
| 2018/2019 | | | | | | |
| HO186378 | Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam | £6,321.00 | £6,321.00 | Completed | Completed | Contribution to St. Oswin's Church Hall made on 15 May 2018. |
| HO186468 | Contribution towards construction and installation of new MUGA at Wylam First School | £7,294.00 | £7,890.00 | Completed | Completed | Contribution to Wylam First School. |
| 2019 / 2020 | | | | | | |
| HO196520 | Contribution towards purchase and installation of new electric heaters and double glazed window units at Horsley Women's Institute Hall | £6,674.86 | £6,674.86 | Completed | Completed | Contribution to Horsley Women's Institute made on 15 May 2019. |
| HO196652 | Traffic calming (Installation of rumble strips) C254, Ovington Village | £2,000.00 | £2,000.00 | Delivery | TBA | Works Order issued to Western Area Highways. |
| HO196653 | Contribution towards purchase and installation of new play equipment at Ovingham Playing Field | £7,000.00 | £7,000.00 | Accounts | TBA | Contribution to Ovingham Parish Council not yet made . |
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Cllr. A. Sharp Members Schemes 2017 to 2021

Tynedale - Haydon and Hadrian



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO16SP57 | Contribution towards installation of new streetlight at Bardon Mill | £900.00 | £900.00 | Completed | Completed | Contribution to Street Lighting and Electrical Team made in June 2017. |
| HO166236 | Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead | £4,537.00 | £5,529.90 | Completed | Completed | H Works complete. |
| 2017/2018 | | | | | | |
| HO17SP12 | Contribution towards purchase of new lap top computers for Greenhead C of E Primary School | £500.00 | £500.00 | Completed | Completed | Contribution made to Greenhead C of E Primary School. |
| HO176334 | Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road | £4,537.00 | £5,239.14 | Completed | Completed | H Works completed. |
| HO176298 | Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1 | £7,000.00 | £7,000.00 | completed | completed | Costs to be finalised. |
| HO176355 | Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018. |
| HO17SP31 | Contribution towards cost of roof repairs at Gilsland Village Hall | £500.00 | £500.00 | Completed | Completed | Contribution to Gilsland Village Hall paid on 23 March 2018. |
| 2018 / 2020 | | | | | | |
| HO196582 | Contribution towards purchase of new ride on mower for Bardon Mill Playing Fields Association | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Bardon Mill Playing Fields Association made on 29 July 2019. |
| HO196605 | Contribution towards purchase of new ride on greens mower for Haltwhistle Golf Club | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Haltwhistle Golf Club made on 20 September 2019 |
| HO196645 | Contribution towards carriageway resurfacing access road rear of B6319 Ratcliffe Road, Haydon Bridge | £2,000.00 | £2,000.00 | Delivery | TBA | Western Area Highways scheme - works issued. |
| HO196649 | Contribution towards purchase and installation of new interactive information board at The Sill Centre, Bardon Mill | £2,265.00 | £2,265.00 | Complete | Complete | Contribution to Haltwhistle Chamber of Trade made on 26 November 2019 - Joint scheme with Cllr. Hutchinson |



Cllr. G. Stewart Members Schemes 2017 to 2021

Tynedale - Prudhoe South



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2017/2018 | | | | | | |
| HO17SP19 | Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017.. |
| 2017/068 | Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe | £0.00 | £0.00 | Cancelled | Cancelled | Request cancelled after discussion with Councillor. |
| HO17SP24 | Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe | £1,332.00 | £1,332.00 | Complete | Complete | Contribution to Fuse Community Cinema made on 5 December 2017. |
| 2018/2019 | | | | | | |
| HO186373 | Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe | £10,000.00 | £10,000.00 | Complete | Complete | Contribution to NCC Capital Scheme made on 26 March 2019. |
| HO18SP17 | Manufacture and erection of 3 No new Prudhoe Town Signs | £600.00 | £600.00 | Complete | Complete | Scheme completed - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Costs to be finalized. |
| HO186478 | Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe | £4,000.00 | £4,000.00 | Accounts | TBA | Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stow. Combined contribution £8,000.00. Design brief issued for phase 1 design. |
| 2019 / 2020 | | | | | | |
| HO196639 | Contribution towards purchase and installation of new seating in various stone bus shelters within Prudhoe South Ward | £2,000.00 | £2,000.00 | completed | completed | Contribution to Prudhoe Town Council made on 29 October 2019. |
| HO196668 | Contribution towards construction of new sensory garden at The Manors, West Wylam, Prudhoe | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Karbon Homes not yet made. |
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Cllr. K.G. Stow Members Schemes 2017 to 2021

Tynedale - Prudhoe North



Northumberland
County Council

Report Date 01/12/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2017/2018 | | | | | | |
| HO17SP11 | Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe | £1,143.51 | £1,143.51 | completed | completed | Contribution to Prudhoe Town Council made on 9 October 2017. |
| HO176315 | Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe | £6,646.00 | £5,046.74 | completed | completed | H Works order issued to Street Lighting and Electrical Team. |
| HO176360 | Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe | £4,650.00 | £3,482.07 | completed | completed | Completed. |
| 2017/116 | Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe | £0.00 | £0.00 | Cancelled | Cancelled | Request cancelled after discussion with Cllr. Stow. |
| 2018/2019 | | | | | | |
| HO18SP18 | Manufacture and erection of 3No new Prudhoe Town Signs | £600.00 | £600.00 | Completed | Completed | Scheme completed - Joint scheme with Cllr. Stewart, total estimated cost £1,200.00. Costs to be finalized. |
| HO186479 | Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe | £4,000.00 | £4,000.00 | Accounts | TBA | Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stewart. Combined contribution £8,000.00. Design brief issued for phase 1 design. |
| 2019 / 2020 | | | | | | |
| HO196518 | Contribution towards the erection of new fencing and purchase of new play equipment at Prudhoe Castle First School | £3,000.00 | £3,000.00 | Accounts | TBA | Contribution to Prudhoe Castle First School not made yet. |
| HO196579 | Contribution towards installation of new bus shelter on U8282 Beaumont Way, Prudhoe | £2,000.00 | £2,000.00 | completed | completed | Contribution to Prudhoe Town Council made on 10 October 2019. |
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| | Number |
|----------------------|--------|
| A = Proposed Schemes | 4 |

| | Number | Original Estimated Cost | Current Estimate - Actual Cost | Totals | |
|----------------------------------|--------|-------------------------|--------------------------------|-------------|--------|
| Total Budget May 2017 - Apr 2019 | | | | £633,353.52 | Note 1 |
| Total Approved schemes | 112 | £411,165.13 | £401,570.59 | | |
| Total Uncommitted Balance | | | | £231,782.93 | |

| | | | |
|------------------------|-----|-------------|-------------|
| Highway Scheme | 26 | £128,774.00 | £125,080.98 |
| External Contributions | 83 | £280,089.13 | £282,489.61 |
| | 109 | £408,863.13 | £407,570.59 |

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding