

### Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

#### Cllr. T. Cessford Members Schemes 2017 to 2021



#### **Tynedale - Hexham Central with Acomb**



	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	TBA	Cllr T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	CIIr T Robson Contribution not paid yet
	2017/2018					
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP22	Sele Play Park, Hexnam	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO176331	Contribution towards Hexham 20mph speed limit scheme	£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£3,000.00	Delivery	TBA	Street Lighting & Electrical Team.
	2018/2019					
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18
HO186442	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£3,000.00	£3,000.00	Accounts	Nov-18	Contribution to the Forum Cinema, Hexham not made yet - Joint scheme with Cllr. Kennedy

Balance carried over from 2017 £0.00  Total Budget May 2017 - April 2019 £30,000.00  Actual Cost + Committed Cost to Date £12,000.00  Total Estimated Cost £12,000.00  Proposed Scheme Completed Scheme / Final Cost					
Buttance remaining to \$116,115 22 16,566.55	Total Budget May 2017 - April 20 Actual Cost + Committed Cost to D Total Estimated C	£30,000.00 ate ost £12,000.00	£12,000.00		Approved Scheme Budget Proposed Scheme



#### Cllr. P.A.M. Dale Members Schemes 2017 to 2021 Tynedale - Stocksfield and Broomhaugh



Job	Sahama Dagarintian	Estimated	Actual			
Number	Scheme Description	Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	Hold		H Held by Cllr following draft estimate £4500
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
	2017/2018					
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	Delivery	ТВА	H Elements 03 and O5 to be progressed, Decision report signed 16/10/2018. Decision letter sent
	2018/2019					
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	Delivery	TBA	Neighborhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117

Balance carried over from 2017  Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/19	£32,254.59		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



# Cllr. R.M. Gibson Members Schemes 2017 to 2021 Tynedale - Humshaugh



	Troport Bato					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£3,882.88	Completed	Completed	H Works complete.
HO166109	Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark	£0.00	£0.00	Cancelled	Cancelled	Cancelled 27th July KW/RMG.
	2017/2018					
HO176267	Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham	£10,114.00	£10,114.00	Delivery	Nov-18	H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO Intend notices posted 20/6/18
HO176349	Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South)	£5,000.00	£5,588.22	Completed	Completed	H Works complete.
	2018/2019					
HO186376	Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn	£5,000.00	£5,000.00	Delivery	completed	Countryside and Open Spaces Team scheme, costs to be finalised.

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	Balance carried over from 2017	£4,284.08				
	Total Budget May 2017 - April 2019					KEY
	Actual Cost + Committed Cost to Date		£24,585.10			Approved Scheme Budget
	Total Estimated Cost	£22,814.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 12,398.98				
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# Clir. C. Homer Members Schemes 2017 to 2021 Tynedale - Hexham East



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget to be reallocated to traffic schemes in Hexham.
	2017/2018					
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham first School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet.
	2018/2019					
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham Priory School not yet made.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£1,968.00	£1,968.00	Accounts	TBA	Contribution to The Kiosk not made yet.

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Palance control over from 2017	C2 E42 20				
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	£40,693.20				KEY
		£22,490.00			Approved Scheme Budget
Total Estimated Cost	£24,490.00				Proposed Scheme
ı					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 18,203.20				
	Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	Total Budget May 2017 - April 2019 £40,693.20  Actual Cost + Committed Cost to Date	Total Budget May 2017 - April 2019 £40,693.20  Actual Cost + Committed Cost to Date £22,490.00  Total Estimated Cost £24,490.00	Total Budget May 2017 - April 2019 £40,693.20  Actual Cost + Committed Cost to Date £22,490.00  Total Estimated Cost £24,490.00	Total Budget May 2017 - April 2019 £40,693.20  Actual Cost + Committed Cost to Date £22,490.00  Total Estimated Cost £24,490.00

#### Cllr. C.W. Horncastle Members Schemes 2017 to 2021



#### **Tynedale - South Tynedale**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Slaley First School	£3,777.00	£3,777.00	Accounts	ТВА	Contribution to Slaley First School - not yet paid
	2017/2018					
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Community Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made on 20 November 2017.
	2018/2019					

Total E	lance carried over from 2017 £0.48  Budget May 2017 - April 2019 £38,277.48  est + Committed Cost to Date  Total Estimated Cost £11,757.06	£12,506.16	KEY Approved Scheme Budget Proposed Scheme
B	Balance Remaining to 31/3/19 £ 25,771.32	l	Completed Scheme / Final Cost



### Cllr. J.I. Hutchinson Members Schemes 2017 to 2021 Tynedale - Haltwhistle



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	Complete	Complete	Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017.
	2017/2018					
HO176258	Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley	£5,000.00	£5,000.00	Accounts	Mar-19	Contribution to St Mary & St Patrick Church - Not paid yet
HO176259	Contribution towards carriageway improvements, B6322 West Road, Haltwhistle	£0.00	£0.00	Cancelled	Cancelled	Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson.
HO17SP16	Contribution towards construction of a new floating floor at Epiacum Roman Fork, Kirkhaugh	£709.32	£709.32	Complete	Complete	Contribution to Epiacum Heritage made on 2 October 2017.
	2018/2019					
HO186401	Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility	£4,140.00	£4,140.00	Complete	Complete	Contribution to Haltwhistle Jubilee Football Club on 11June 2019.

Balance carried over from 2017	£793.91			
Total Budget May 2017 - April 2019	£40,793.91			KEY
Actual Cost + Committed Cost to Date		£19,849.32		Approved Scheme Budget
Total Estimated Cost	£19,849.32			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 20,944.59			



### Cllr. D. Kennedy Members Schemes 2017 to 2021 Tynedale - Hexham West



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
	2017/2018					
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Design	Nov-18	H TRO being prepared - Works to coincide with programmed resurfacing
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
	2018/2019					
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Accounts	Oct-18	Contribution to the Forum Cinema, Hexham not made yet - Joint scheme with Cllr. Cessford

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Balance carried over from 2017	£446.02			
Total Budget May 2017 - April 2019	£34,946.02			KEY
Actual Cost + Committed Cost to Date		£23,324.27		Approved Scheme Budget
Total Estimated Cost	£24,121.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 11,621.75			•



#### Cllr. N. Oliver Members Schemes 2017 to 2021 Tynedale - Corbridge



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2019					

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30,000.00			

#### Cllr. K.R. Quinn Members Schemes 2017 to 2021



#### Tynedale - Bywell



Sahama Dagarintian					
Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017					
stone footpath in highway verge, C255 Horsley			Delivery	Nov-18	H Clir P Kelly Scheme on hold - to be combined with Clir. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year.
2017/2018					
purchase and installation of 1No. interactive speed Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Delivery	Nov-18	Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in Financial Year.
2018/2019					
purchase and installation of new double glazed n's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.
	2017/2018  purchase and installation of 1No. interactive speed Village  construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  2018/2019  purchase and installation of new double glazed	2017/2018  purchase and installation of 1No. interactive speed village  construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  2018/2019  purchase and installation of new double glazed	2017/2018  purchase and installation of 1No. interactive speed village  construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  2018/2019  purchase and installation of new double glazed  cc 201 00	2017/2018  purchase and installation of 1No. interactive speed village  construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  purchase and installation of new double glazed  purchase and installation of new double glazed  C0. 224.00  C0	Delivery  Delivery  Nov-18  2017/2018  purchase and installation of 1No. interactive speed Village  Construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  2018/2019  purchase and installation of new double glazed  Construction of new footpath in highway verge, C255 y Landings Road Junction, Ovingham  Completed  Completed

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date	200,000.00	£20,758.00		Approved Scheme Budget
		COO 750 00	220,730.00		
	Total Estimated Cost	£20,758.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 9,242.00			
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# CIIr. J.R. Riddle Members Schemes 2017 to 2021 Tynedale - Bellingham



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125456	Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road	£15,000.00	£15,000.00	Completed	Completed	H Works completed.
	2017/2019					
HO186454	Contribution towards purchase and installation of new play equipment at Byrness Children's Play Area	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Rochester with Byrness Parish Council not yet made.

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Balance carried over from 2017	£767.93			
Total Budget May 2017 - April 2019	£45,767.93			KEY
Actual Cost + Committed Cost to Date		£18,000.00		Approved Scheme Budget
Total Estimated Cost	£18,000.00			Proposed Scheme
		ı		Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 27,767.93			



### Cllr. A. Sharp Members Schemes 2017 to 2021 Tynedale - Haydon and Hadrian



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
	2017/2018					
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	Deliver	Dec-18	H Clir approved phase 1 plan Costs to be split with LTP - Budget increased by £5,000.00 by R. Morgan on 15 august 2018.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
	2018/2019					
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Balance carried over from 2017	£4,002.32			
Total Budget May 2017 - April 2019	£39,439.32			KEY
Actual Cost + Committed Cost to Date		£22,669.04		Approved Scheme Budget
Total Estimated Cost	£20,974.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	f 16 770 28			
Datance Remaining to 31/3/19	2 10,110.20			



### Cllr. G. Stewart Members Schemes 2017 to 2021 Tynedale - Prudhoe South



HO17SP24 the Fuse Media Centre, Prudhoe  £1,332.00 £1,332.00 Complete Complete on 5 December 2017.  2018/2019  HO186373 Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  £10,000.00 £10,000.00 Accounts  TBA Contribution to NCC Capital Scheme.							
HO17SP19 Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe  Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe  E0.00 E0.00 Cancelled Cancelled Councillor.  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  HO18SP17  Manufacture and erection of 4No new Prudhoe Town Signs  £2,000.00 £2,000.00 Complete Complete  Concelled Cancelled Cancelled Contribution to Fuse Community Cinema made on 5 December 2017.  E1,332.00 Complete Complete Complete  Contribution to Fuse Community Cinema made on 5 December 2017.  E10,000.00 £10,000.00 Accounts  TBA  Contribution to NCC Capital Scheme.  Sign Shop to manufacture signs - Joint scheme with Clir. Stow, total estimated cost £1,200.00.		Scheme Description					Comments
HO17SP19 Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe  2017/068 Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe  HO17SP24 Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Complete  Complete  Complete  Complete  Complete  Contribution to Fuse Community Cinema made on 5 December 2017.  Contribution towards refurbishment and construction of new extension at Eastwood Park Pavillion, Prudhoe  HO18SP17  Manufacture and erection of 4No new Prudhoe Town Signs  £600.00  £600.00  £600.00  Delivery  Delivery  TBA  Academies) made on 17 October 2017.  Academics) made on 17 October 2017.  Academics) made on 17 October 2017.  Academics) made on 17 October 2017.  Academics		2017/2018					
Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe  E0.00  E0.00  E0.00  Cancelled  Cancelled  Cancelled  Cancelled  Cancelled Cancelled Request cancelled after discussion with Councillor.  Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe  Complete  Complete  Complete  Complete  Complete  Complete  Contribution to Fuse Community Cinema made on 5 December 2017.  HO186373  Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs  F00.00  E00.00  E00.00  E00.00  Delivery  TBA  Sign Shop to manufacture signs - Joint scheme with Clir. Stow, total estimated cost £1,200.00.	HO17SP19		£2,000.00	£2,000.00	Complete	Complete	Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017
HO17SP24 the Fuse Media Centre, Prudhoe  2018/2019  HO186373 Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs  HO18SP17 E600.00  E10,000.00  £10,000.00  £600.00  Delivery  TBA  Complete  On 5 December 2017.  Complete  On 5 December 2017.  Complete  On 5 December 2017.  Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00.	2017/068	Installation of new street lighting in footpath adjacent to the Spetchells	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Councillor.
HO186373 Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs  HO18SP17 E600.00 £600.00 Delivery  TBA Contribution to NCC Capital Scheme.  Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00.	HO17SP24	Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe	£1,332.00	£1,332.00	Complete	Complete	Contribution to Fuse Community Cinema made on 5 December 2017.
HO186373 Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs  HO18SP17 E600.00 £600.00 Delivery  TBA Contribution to NCC Capital Scheme.  Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00.							
Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs HO18SP17  Eastwood Park Pavilion, Prudhoe  Manufacture and erection of 4No new Prudhoe Town Signs £600.00 £600.00 Delivery TBA with Cllr. Stow, total estimated cost £1,200.00.		2018/2019					
HO18SP17 £600.00 £600.00 Delivery TBA with Cllr. Stow, total estimated cost £1,200.00.	HO186373	Eastwood Park Pavilion, Prudhoe	£10,000.00	£10,000.00	Accounts	TBA	
	HO18SP17	Manufacture and erection of 4No new Prudhoe Town Signs	£600.00	£600.00	Delivery	ТВА	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Emailed Cllr for locations 23/10/2018

Balance carried over from 2017 Total Budget May 2017 - April 2019	£0.00			KEY
Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/19	£13,932.00	£13,932.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



# Cllr. K.G. Stow Members Schemes 2017 to 2021 Tynedale - Prudhoe North



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP11	Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe	£1,143.51	£1,143.51	completed	completed	Contribution to Prudhoe Town Council made on 9 October 2017.
HO176315	Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe	£6,646.00	£6,646.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team
HO176360	Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe	£4,650.00	£4,650.00	Accounts	Nov-18	H - Works complete, Costs to be finalised
2017/116	Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Cllr. Stow.
	2018/2019					
HO18SP18	Manufacture and erection of 4No new Prudhoe Town Signs	£600.00	£600.00	Delivery	TBA	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Emailed Cllr for locations 23/10/2018

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019				KEY
Actual Cost + Committed Cost to Date		£13,039.51		Approved Scheme Budget
Total Estimated Cost	£13,039.51			Proposed Scheme
Balance Remaining to 31/3/19	£ 16.960.40			Completed Scheme / Final Cost
Datatice Retilating to 31/3/19	2 16,960.49			



#### **Tynedale - Summary**

	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£453,353.52	Note 1
Total Approved schemes	67	£234,234.83	£232,407.99		-
Total Uncommitted Balance				£220,945.53	

Highway Scheme	21	£90,774.00	£90,373.68
External Contributions	46	£143,460.83	£145,034.31

7 £234,234.83 £235,407.99

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding