



North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Balance carried over from 2017 £6,621.88
 Total Budget May 2017 - April 2019 £36,621.88
 Actual Cost + Committed Cost to Date £19,644.60
 Total Estimated Cost £19,645.00
 Balance Remaining to 31/3/19 £ 16,977.28

KEY

| | |
|--|-------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. G. Castle Members Schemes 2017 to 2021



North Northumberland - Alnwick



Northumberland
County Council

Report Date 01/10/18

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Current Scheme Status/Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| 2014/071 | Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick | £0.00 | £0.00 | hold | TBA | H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032) |
| 2017 / 2018 | | | | | | |
| HO17SP05 | Contribution to Alnwick Gardens Town Trust | £0.00 | £0.00 | cancelled | cancelled | Contribution to Alnwick Gardens Town Trust cancelled. |
| HO17SP07 | Contribution to Alnwick Fringe Event | £2,000.00 | £2,000.00 | completed | completed | Contribution to Alnwick Garden Town Trust made on 31 July 2017. |
| HO17SP13 | Contribution towards purchase and installation of new computer till system for Alnwick Playhouse | £1,500.00 | £1,500.00 | completed | completed | Contribution to Alnwick Playhouse |
| HO176295 | Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick | £4,529.00 | £4,604.34 | completed | completed | H works completed. |
| 2018 / 2019 | | | | | | |
| HO18SP06 | Contribution towards purchase of new projector for Alnwick Playhouse | £1,600.00 | £1,600.00 | completed | completed | Contribution to Alnwick Playhouse made on 18 May 2018. |
| HO18SP13 | Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick | £789.00 | £789.00 | Delivery | Nov 18 | Street Lighting & Electrical Team. |
| HO186425 | Contribution towards the new Alnwick Cycle Track Project | £4,000.00 | £4,000.00 | Accounts | Nov 18 | Contribution to the Gallery Youth Project not yet made - Joint scheme with Cllr. Moore, total estimated cost £8,000.00. |
| HO18SP23 | Contribution towards the costs of the Alnwick Parkrun | £2,050.00 | £2,050.00 | completed | completed | Contribution to Parkrun Limited made on 29 August 2018. |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Balance carried over from 2017 £0.64

Total Budget May 2017 - April 2019 £30,000.64

Actual Cost + Committed Cost to Date £16,543.34

Total Estimated Cost £16,468.00

Balance Remaining to 31/3/19 £ 13,457.30

KEY

| |
|--|
| |
| |
| |




- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Balance carried over from 2017 £0.00
Total Budget May 2017 - April 2019 £30,000.00
Actual Cost + Committed Cost to Date £23,946.67
Total Estimated Cost £24,280.00

Balance Remaining to 31/3/19 £ 6,053.33

KEY

| | |
|---|--------------------------------------|
|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2019 £35,600.00

Actual Cost + Committed Cost to Date £11,271.50

Total Estimated Cost £11,271.50

Balance Remaining to 31/3/19 £ 24,328.50

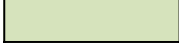
KEY



Approved Scheme Budget



Proposed Scheme



Completed Scheme / Final Cost

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|-------------------|--------------------|--|--|
| Balance carried over from 2017 | £0.00 | | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | | |
| Actual Cost + Committed Cost to Date | | £2,000.00 | | |
| Total Estimated Cost | £2,000.00 | | | |
| Balance Remaining to 31/3/19 | | £ 28,000.00 | | |

KEY

| | |
|--|-------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|--------------------|--|--|--|
| Balance carried over from 2017 | £0.00 | | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | | |
| Actual Cost + Committed Cost to Date | £15,008.00 | | | |
| Total Estimated Cost | £15,008.00 | | | |
| Balance Remaining to 31/3/19 | £ 14,992.00 | | | |

KEY

| | |
|--|-------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. A.H. Murray Members Schemes 2017 to 2021



North Northumberland - Wooler



Northumberland
County Council

Report Date 01/10/18

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Current Scheme Status/Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2017 / 2018 | | | | | | |
| HO17SP26 | Contribution towards purchase of two new litter bins for Wooler Parish Council | £394.90 | £394.90 | complete | complete | Contribution to Wooler Parish Council made on 21 December 2017. |
| HO176342 | Contribution towards The Cheviot Memorial | £2,000.00 | £2,000.00 | complete | complete | Contribution to the Royal Air Forces Association made on 13 February 2018. |
| HO17SP32 | Contribution to Glendale Agricultural Society's Children's Countryside Day Event | £2,000.00 | £2,000.00 | complete | complete | contribution to Glendale Agricultural Society made on 8 June 2018. |
| 2018 / 2019 | | | | | | |
| HO186385 | Contribution to highway signage improvements - C47 Hepburn to North Charlton | £2,000.00 | £2,000.00 | Accounts | Cancelled | H Scheme cancelled - Costs to be finalised |
| HO186386 | Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler | £4,419.00 | £4,419.00 | complete | complete | Contribution to Glendale Gateway Trust made on 25 May 2018. |
| HO18SP09 | Contribution towards purchase of new playhouse for Thorndale House, Alnwick | £469.99 | £469.99 | complete | complete | Children's Services scheme. |
| HO186402 | Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club | £2,600.00 | £2,600.00 | complete | complete | Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018. |
| HO186412 | Contribution towards construction of new children's playground at Chatton | £4,000.00 | £4,000.00 | Accounts | Nov 18 | Contribution to Tillside Parish Council not made yet. |
| HO186452 | Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool | £4,829.00 | £4,829.00 | Accounts | TBA | Contribution to Glendale Community Middle School not yet made . |
| HO18SP27 | Contribution towards production of new walking route leaflets for Wooler and District area. | £1,000.00 | £1,000.00 | Accounts | Oct 18 | Contribution to The Glendale Local History Society not yet made. |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | |
|---|-------------------|-------------------|--|--|--|
| Balance carried over from 2017 | £15.21 | | | | |
| Total Budget May 2017 - April 2019 | £30,015.21 | | | | |
| Actual Cost + Committed Cost to Date | | £23,712.89 | | | |
| Total Estimated Cost | £23,712.89 | | | | |
| Balance Remaining to 31/3/19 | £ 6,302.32 | | | | |

KEY

| | |
|--|-------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. W. Pattison Members Schemes 2017 to 2021



North Northumberland - Longhoughton



Northumberland
County Council




Report Date 01/10/18

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Current Scheme Status/Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166153 | Traffic calming (20mph speed limit) B1339 Longhoughton | | | Accounts | Nov 18 | H Cllr K Cairns Works completed |
| 2017 / 2018 | | | | | | |
| HO176269 | Contribution towards construction of new toilet facilities at Howick Village Hall | £2,000.00 | £2,000.00 | complete | complete | Contribution to Howick Village Hall Trust made on 19 February 2018. |
| HO176275 | Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea | £0.00 | £0.00 | Cancelled | Cancelled | Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year. |
| HO176276 | Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham | £2,000.00 | £2,000.00 | complete | complete | Contribution to Edlingham Community Association made on 22 August 2017. |
| HO176319 | Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design |
| HO176320 | Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer | £9,000.00 | £9,000.00 | Delivery | Nov 18 | Issued to Northern Area Highways |
| 2018 / 2019 | | | | | | |
| HO186396 | Contribution towards reconstruction of the car park at Breamish Hall, Powburn | £2,000.00 | £2,000.00 | complete | complete | Contribution to The Breamish Hall, Powburn made on 24 July 2018. |
| HO186397 | Contribution towards the Breamish Valley War Memorial Project | £2,870.00 | £2,870.00 | complete | complete | Contribution to Breamish Valley War Memorial Project made on 7 June 2018. |
| HO186405 | Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre | £2,131.00 | £2,131.00 | complete | complete | Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018. |
| HO186428 | Contribution towards kitchen refurbishment at Embleton Parish Room | £2,210.00 | £2,210.00 | complete | complete | Contribution to Embleton Parish Room made on 8 August 2018. |
| HO186446 | Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief to be issued. |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|-------------------|--|--|--|
| Balance carried over from 2017 | £0.00 | | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | | |
| Actual Cost + Committed Cost to Date | £26,211.00 | | | |
| Total Estimated Cost | £26,211.00 | | | |
| Balance Remaining to 31/3/19 | £ 3,789.00 | | | |

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



North Northumberland - Bamburgh






Northumberland
County Council




Report Date 01/10/18

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Current Scheme Status/Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO16SP51 | Erection of new street light, Union Street, Seahouses | | | Accounts | TBA | Cllr J Woodman Payment to Street Lighting and Electrical Team not paid yet |
| HO166218 | Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1 | | | Design | TBA | Cllr J Woodman Awaiting detailed design and estimates. |
| 2017 / 2018 | | | | | | |
| HO176274 | Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford | £9,750.00 | £9,750.00 | Accounts | Nov-18 | H Scheme Complete costs to be finalised |
| 2017/013 | Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses | £0.00 | £0.00 | Cancelled | Cancelled | Scheme transferred to 2018/19 LTP Programme |
| HO17SP02 | Contribution towards purchase and installation of two new litter bins in Seahouses | £1,040.00 | £1,040.00 | completed | completed | Contribution to North Area Neighbourhood Services has now been made. |
| 2017/049 | Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses | £0.00 | £0.00 | | | H Awaiting Cllr / officers decision following Consultation |
| HO17SP27 | Contribution towards renovation of Bamburgh Tennis Court | £250.00 | £250.00 | completed | completed | Contribution to Bamburgh Pavilion Association made on 16 January 2018.. |
| 2018 / 2019 | | | | | | |
| HO186377 | Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford | £3,000.00 | £3,000.00 | completed | completed | Contribution to Bell View Resource Centre made on 3 May 2018. |
| HO18SP08 | Contribution towards purchase of new litter bin at Seahouses | £636.00 | £636.00 | Accounts | Nov-18 | Neighbourhood Services scheme. |
| HO186398 | Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses | £3,538.00 | £3,538.00 | completed | completed | Contribution to North Sunderland Parish Council made on 11 June 2018. |
| HO18SP25 | Contribution towards production of map signage boards for Belford | £375.00 | £375.00 | Accounts | Nov-18 | contribution to Belford Parish Council not made yet. |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | |
|---|-------------|--|--------------------------------------|
| Balance carried over from 2017 | £0.00 | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | |
| Actual Cost + Committed Cost to Date | £18,589.00 |  | Approved Scheme Budget |
| Total Estimated Cost | £18,589.00 |  | Proposed Scheme |
| | |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/19 | £ 11,411.00 | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | |
|---|--------------------|---|--------------------------------------|
| Balance carried over from 2017 | £0.00 | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | |
| Actual Cost + Committed Cost to Date | £6,516.00 |  | Approved Scheme Budget |
| Total Estimated Cost | £6,516.00 |  | Proposed Scheme |
| | |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/19 | £ 23,484.00 | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|--------------------|------------------|--|--|
| Balance carried over from 2017 | £0.00 | | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | | |
| Actual Cost + Committed Cost to Date | | £6,500.00 | | |
| Total Estimated Cost | £6,500.00 | | | |
| Balance Remaining to 31/3/19 | £ 23,500.00 | | | |

KEY

| |
|--|
| |
| |
| |

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|--|--------------------|------------------|--|
| Balance carried over from 2017 | | £6,657.02 | | |
| Total Budget May 2017 - April 2019 | | £36,657.02 | | |
| Actual Cost + Committed Cost to Date | | | £6,500.00 | |
| Total Estimated Cost | | £6,500.00 | | |
| Balance Remaining to 31/3/19 | | £ 30,157.02 | | |

KEY

| | |
|--|--------------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
|--|--|--|--|--|--|--|

| | | | | |
|---|--------------------|-------------------|--|--|
| Balance carried over from 2017 | £0.10 | | | |
| Total Budget May 2017 - April 2019 | £30,000.10 | | | |
| Actual Cost + Committed Cost to Date | | £17,920.00 | | |
| Total Estimated Cost | £17,920.00 | | | |
| Balance Remaining to 31/3/19 | £ 12,080.10 | | | |

KEY

| | |
|--|--------------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |



| | Number |
|----------------------|--------|
| A = Proposed Schemes | 2 |

| | Number | Original Estimated Cost | Current Estimate / Actual Cost | Totals | |
|----------------------------------|--------|-------------------------|--------------------------------|-------------|--------|
| Total Budget May 2017 - Apr 2019 | | | | £408,894.85 | Note 1 |
| Total Approved schemes | 65 | £194,621.39 | £194,363.00 | | |
| Total Uncommitted Balance | | | | £214,531.85 | |
| Highway Scheme | 10 | £36,879.00 | £36,954.34 | | |
| External Contribution | 55 | £157,742.39 | £157,408.66 | | |
| | 65 | £194,621.39 | £194,363.00 | | |

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding