



Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018



Cllr. E. Armstrong Members Schemes 2017 to 2021

Castle Morpeth - Ponteland East & Stannington






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	Hold	TBA	H Martin King in discussion with Councillor
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
2017 / 2018						
HO176264	Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
HO176280	Traffic calming (New double yellow line parking restrictions and erection of new Horse Warning Sign) C364 Church Road, Stannington	£3,000.00	£3,000.00	Design	TBA	H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent for approval 23/10/2018
HO176305	Construction of new footpaths A192 Hepscott Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£3,355.05	completed	completed	H Scheme cancelled.
2017/062	Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates.
2018 / 2019						
HO186418	Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road	£2,500.00	£2,500.00	Delivery	TBA	Works order issued to Street Lighting & Electrical Team.
HO186408	Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	Accounts	Mar-19	Contribution to Stannington First School not yet made.
HO18SP16	Contribution to the Old Railway Line Project - Ponteland	£215.75	£215.75	completed	completed	Contribution to Ponteland Community Partnership made on 20 July 2018.

Balance carried over from 2017	£13,818.65		
Total Budget May 2017 - April 2019	£74,818.65		
Actual Cost + Committed Cost to Date		£52,730.80	
Total Estimated Cost	£51,915.75		
Balance Remaining to 31/3/19	£ 22,087.85		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. D.L. Bawn Members Schemes 2017 to 2021



Castle Morpeth - Morpeth North



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,454.72	completed	completed	H Works completed.
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£3,500.00	Accounts	completed	H TRO complete, costs to be finalised
2017 / 2018						
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£2,000.00	Design	TBA	H Detailed design and estimate received, awaiting Cllr. decision
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Greater Morpeth Development Trust not yet made.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	Nov 18	Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000.
2018 / 2019						
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	Accounts	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth. Costs to be finalised
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00. Costs to be finalised.

HO186384	Traffic calming (Double Yellow Lines) U6106 Cottingwood Lane, Morpeth	£2,000.00	£2,000.00	Design	TBA	H Decision Report awaiting approval

Balance carried over from 2017		£32,504.00			
Total Budget May 2017 - April 2019		£71,004.00			
Actual Cost + Committed Cost to Date			£27,603.30		
Total Estimated Cost		£28,749.33			
Balance Remaining to 31/3/19		£ 43,400.70			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£0.00
Total Budget May 2017 - April 2019	£30,000.00
Actual Cost + Committed Cost to Date	£12,416.53
Total Estimated Cost	£12,416.53
Balance Remaining to 31/3/19	£ 17,583.47

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. S.J. Dickinson Members Schemes 2017 to 2021

Castle Morpeth - Druridge Bay

Report Date 01/10/18



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
2017 / 2018						
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	Accounts	Nov 18	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017..
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Community Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	Nov 18	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£3,750.00	Accounts	TBA	H Works Complete - Costs to be finalised
2018 / 2019						
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£3,821.00	£3,821.00	Delivery	TBA	Contribution to Countryside and Open Spaces Team Scheme LA150008 not made yet.

Balance carried over from 2017 £327.20
Total Budget May 2017 - April 2019 £30,877.20
Actual Cost + Committed Cost to Date £21,148.65
Total Estimated Cost £20,467.00

Balance Remaining to 31/3/19 £ 9,728.55

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017		£0.15		
Total Budget May 2017 - April 2019		£85,870.08		
Actual Cost + Committed Cost to Date		£55,869.93		
Total Estimated Cost		£55,869.93		
Balance Remaining to 31/3/19		£ 30,000.15		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. L. Dunn Members Schemes 2013 to 2017

Castle Morpeth - Lynemouth



Northumberland
County Council

Report Date 01/10/18

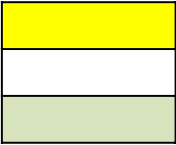
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Cllr MI Douglas Cancelled by Cllr Dunn 15/9/17
2017 / 2018						
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£2,040.00	Delivery	completed	H Order issued to Street Lighting and Electrical Team. Costs to be finalised.
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
2018 / 2019						
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£2,050.00	Delivery	TBA	Street Lighting & Electrical Team scheme .
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,100.00	Accounts	TBA	Contribution to Neighbourhood Services Scheme.
HO18SP22	Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion	£1,000.00	£1,000.00	Delivery	TBA	Design work to be carried out by Property Services.

Balance carried over from 2017	£8,057.61		
Total Budget May 2017 - April 2019	£38,057.61		
Actual Cost + Committed Cost to Date	£21,690.00	<div style="display: inline-block; width: 20px; height: 20px; background-color: yellow; border: 1px solid black; margin-bottom: 5px;"></div> Approved Scheme Budget <div style="display: inline-block; width: 20px; height: 20px; background-color: white; border: 1px solid black; margin-bottom: 5px;"></div> Proposed Scheme <div style="display: inline-block; width: 20px; height: 20px; background-color: lightgrey; border: 1px solid black;"></div> Completed Scheme / Final Cost	
Total Estimated Cost	£21,690.00		
Balance Remaining to 31/3/19	£ 16,367.61		

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Balance carried over from 2017	£10,436.02				
Total Budget May 2017 - April 2019	£40,436.02				
Actual Cost + Committed Cost to Date		£0.00			
Total Estimated Cost	£0.00				
Balance Remaining to 31/3/19	£ 40,436.02				

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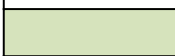





- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

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Balance carried over from 2017	£14,061.68	
Total Budget May 2017 - April 2019	£44,061.68	
Actual Cost + Committed Cost to Date		£18,337.00
Total Estimated Cost	£18,337.00	
Balance Remaining to 31/3/19	£ 25,724.68	

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

<p> Balance carried over from 2017 £2,277.89 Total Budget May 2017 - April 2019 £47,277.89 Actual Cost + Committed Cost to Date £16,688.77 Total Estimated Cost £21,700.00 Balance Remaining to 31/3/19 £ 30,589.12 </p>	<p>KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2019	£30,000.00		
Actual Cost + Committed Cost to Date		£15,000.00	
Total Estimated Cost	£15,000.00		
Balance Remaining to 31/3/19	£ 15,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



Castle Morpeth - Longhorsley



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	TBA	H Scheme on Hold at the Cllr's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£2,000.00	Accounts	completed	H Phase 1 design to be completed - Costs to be finalised
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
2017 / 2018						
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£6,200.00	Accounts	completed	H Works complete, cost to be finalised
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
2018 / 2019						
HO186421	Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford	£5,000.00	£5,000.00	Delivery	TBA	H Contribution to Central Area Highways scheme HR189560
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,500.00	Delivery	TBA	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.
HO186427	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	Design	Oct 18	H - Design brief issued / order placed with Swarco - Joint scheme with Cllr. Beynon, total estimated cost £5,000.00.




Balance carried over from 2017	£2,236.43	
Total Budget May 2017 - April 2019	£44,282.91	
Actual Cost + Committed Cost to Date	£35,329.66	
Total Estimated Cost	£34,000.00	
Balance Remaining to 31/3/19	£ 8,953.25	

KEY
 Approved Scheme Budget
 Proposed Scheme
 Completed Scheme / Final Cost

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Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2019	£30,000.00		
Actual Cost + Committed Cost to Date		£30,000.00	
Total Estimated Cost	£30,000.00		
Balance Remaining to 31/3/19		£ -	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p>Balance carried over from 2017 £0.00</p> <p>Total Budget May 2017 - April 2019 £30,000.00</p> <p>Actual Cost + Committed Cost to Date £5,544.34</p> <p>Total Estimated Cost £5,544.34</p> <p>Balance Remaining to 31/3/19 £ 24,455.66</p>				<p>KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>		
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	Number
A = Proposed Schemes	6

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£596,686.04	Note 1
Total Approved schemes	71	£315,689.88	£312,358.98		
Total Uncommitted Balance				£319,871.40	

Highway Scheme	29	£192,051.93	£188,721.03
External Contribution	42	£123,637.95	£123,637.95
	71	£315,689.88	£312,358.98

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding