



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

<p>Balance carried over from 2017 £0.00</p> <p>Total Budget May 2017 - April 2019 £30,000.00</p> <p>Actual Cost + Committed Cost to Date £19,522.00</p> <p>Total Estimated Cost £19,522.00</p> <p>Balance Remaining to 31/3/19 £ 10,478.00</p>	<table border="1"> <tr><td style="background-color: yellow; width: 20px; height: 20px;"></td></tr> <tr><td style="width: 20px; height: 20px;"></td></tr> <tr><td style="background-color: #d4edda; width: 20px; height: 20px;"></td></tr> </table>				<p>KEY</p> <p>Approved Scheme Budget</p> <p>Proposed Scheme</p> <p>Completed Scheme / Final Cost</p>



Cllr. W. Daley Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington North






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
2017/2018						
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00	On Hold	On Hold	H Design under review after the consultation estimated cost £3000 - Request on hold after discussion with Cllr. Daley.
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Northburn Primary School - not paid yet
2018/2019						
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief to be issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington	£4,500.00	£4,500.00	Design	TBA	Design brief to be issued.
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.

<p style="text-align: center;">Balance carried over from 2017 £13,418.35</p> <p style="text-align: center;">Total Budget May 2017 - April 2019 £50,668.35</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £24,980.42</p> <p style="text-align: center;">Total Estimated Cost £24,447.00</p> <p style="text-align: center;">Balance Remaining to 31/3/19 £ 25,687.93</p>		<p>KEY</p> <table border="1"> <tr><td style="background-color: yellow;"> </td><td>Approved Scheme Budget</td></tr> <tr><td> </td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #c8e6c9;"> </td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							

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Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2018	£30,000.00		
Actual Cost + Committed Cost to Date	£18,848.00		
Total Estimated Cost	£18,848.00		
Balance Remaining to 31/3/18	£ 11,152.00		
			KEY
			 Approved Scheme Budget
			 Proposed Scheme
			 Completed Scheme / Final Cost

Cllr. S.E. Dungworth Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Hartley



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Nov-18	H Scheme changed to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	Hold	TBA	H Draft estimate £2000 - On Hold till further notice
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
2017/2018						
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
2018/2019						
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	TBA	Works order issued to South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	TBA	Works order issued to South East Area Highways.

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Balance carried over from 2017		£2,441.74		
Total Budget May 2017 - April 2019		£48,401.74		
Actual Cost + Committed Cost to Date		£27,373.51		
Total Estimated Cost		£32,879.00		
Balance Remaining to 31/3/19	£	21,028.23		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. B.M. Flux Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington West



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
2017/2018						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	Nov-18	Scheme substantially completed, grass seeding still to be carried out.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Oct-18	Works complete - costs to be finalised - - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Design	TBA	H Element 1 Arcot Ave & Element 2 Bassington Ave, Costs sent for Approval 18/09/2018 - Budget increased to £8,400.00 after discussion with Cllr. Flux. Decision report signed, decision letters sent
2018/2019						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team.

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Balance carried over from 2017	£11,854.14		
Total Budget May 2017 - April 2019	£51,654.14		
Actual Cost + Committed Cost to Date		£32,948.15	
Total Estimated Cost	£39,250.00		
Balance Remaining to 31/3/19		£ 18,705.99	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
2017/2018						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
2018/2019						
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	Nov 18	Contribution to Cragside C of E Primary school not yet made.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.

Balance carried over from 2017	£3,838.38			
Total Budget May 2017 - April 2019	£84,889.38			
Actual Cost + Committed Cost to Date	£55,363.20			
Total Estimated Cost	£74,851.00			
Balance Remaining to 31/3/19	£ 29,526.18			

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

Balance carried over from 2017 £0.36						
Total Budget May 2017 - April 2019 £38,045.36						
Actual Cost + Committed Cost to Date		£23,045.00				
Total Estimated Cost		£23,045.00				
Balance Remaining to 31/3/19 £ 15,000.36						
				KEY		
					Approved Scheme Budget	
					Proposed Scheme	
					Completed Scheme / Final Cost	

Balance carried over from 2017 **£0.19**
Total Budget May 2017 - April 2019 **£42,631.19**
Actual Cost + Committed Cost to Date **£16,557.41**
Total Estimated Cost **£17,281.00**

Balance Remaining to 31/3/19 **£ 26,073.78**

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2019	£30,000.00		
Actual Cost + Committed Cost to Date	£11,647.20		
Total Estimated Cost	£12,572.00		
Balance Remaining to 31/3/19	£ 18,352.80		

KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £1,500.00

Total Estimated Cost £1,500.00

Balance Remaining to 31/3/19 £ 28,500.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£13,234.10		
Total Budget May 2017 - April 2019	£57,534.10		
Actual Cost + Committed Cost to Date	£55,196.66		
Total Estimated Cost	£57,415.00		
Balance Remaining to 31/3/19	£ 2,337.44		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017		£0.00	
Total Budget May 2017 - April 2019		£30,000.00	
Actual Cost + Committed Cost to Date		£18,467.00	
Total Estimated Cost	£18,467.00		
Balance Remaining to 31/3/19	£ 11,533.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	66	£340,077.00	£305,448.55		
Total Uncommitted Balance				£218,375.71	

Highway Scheme	22	£143,138.00	£112,605.70
External Contribution	44	£196,939.00	£192,842.85
	66	£340,077.00	£305,448.55

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding