

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
	2017/2018					
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
	2018 / 2019					
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall. Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£2,880.00	Delivery	ТВА	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	Accounts	Nov-18	Contribution to Blyth Town Council not made yet.

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Balance carried over from 2017					
Total Budget May 2017 - April 2019	£41,360.82				KEY
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£41,360.82	£22,205.97			Approved Scheme Budget
Total Budget May 2017 - April 2019	£41,360.82	£22,205.97			Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£41,360.82 £22,977.00	£22,205.97			Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£41,360.82 £22,977.00	£22,205.97			Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£41,360.82 £22,977.00	£22,205.97			Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£41,360.82 £22,977.00	£22,205.97			Approved Scheme Budget Proposed Scheme

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



Job	Scheme Description	Estimated	Actual	_		_
Number	Scheme Description	Cost	Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£8,000.00	Accounts	Oct-18	H Works complete - costs to be finalised.
	2017/2018					
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
	2018 / 2019					
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	TBA	Contribution to Northumbria Police not yet made.

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	Balance carried over from 2017	£0.56				
	Total Budget May 2017 - April 2019	£64,939.56				KEY
	Actual Cost + Committed Cost to Date	20 1,000100	£40,302.91			Approved Scheme Budget
	Total Estimated Cost	£44,836.00	210,002.01			Proposed Scheme
		21,,000,00				Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 24.636.65				Completion Continue Cont

Cllr. J.G. Davey Members Schemes 2017 to 2021



Ashington & Blyth - Kitty Brewster



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166125	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£14,799.00	£15,619.16	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. S. Davey
	2017/2018					
HO176325	Traffic calming (Improved parking provision) A193 Cowpen Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	Hold	H Detailed design and estimates received, awaiting Cllr. decision
	2018 / 2019					

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Balance carried over from 20	17 £6,142.64				
					VEV.
Total Budget May 2017 - April 20					KEY
Actual Cost + Committed Cost to Da	ate	£17,619.16			Approved Scheme Budget
Total Estimated Co	est £16,799.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/	119 £ 33,322.48				•

CIIr. S. Davey Members Schemes 2017 to 2021

Ashington & Blyth - Cowpen



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125517	Carriageway resurfacing, Hodgsons Road Estate, Blyth	£10,000.00	£10,000.00	Hold	Hold	H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey
	2017/2018					
	2018 / 2019					
HO186369	Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth	£7,500.00	£7,500.00	Delivery	TBA	H Works order issued to South East Highways.

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	Balance carried over from 2017	£130.15			
	Total Budget May 2017 - April 2019	£40,130.15			KEY
	Actual Cost + Committed Cost to Date		£17,500.00		Approved Scheme Budget
	Total Estimated Cost	£17,500.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 22,630.15			

Cllr. B. Gallacher Members Schemes 2017 to 2021



Ashington & Blyth - Haydon



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166242	Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington	£2,000.00	£2,052.50	Complete	Complete	H South Area Highways scheme.
HO166252	Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington	£10,000.00	£10,000.00	Complete	Complete	Contribution to Ashington Town Council paid on 16 May 2017.
HO16SP66	Contribution towards the Woodhorn Lane Festival, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Community Football Club made on 4 April 2017.
	2017/2018					
HO176266	Contribution towards microsurfacing of carriageway, U6574 Sandmartin Close/Cygnet Close, Nursery Park Estate, Ashington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to 2018/2019 LTP microsurfacing programme - H11811119
	2018 / 2019					
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Balance carried over from 2017	£1,856.65			
Total Budget May 2017 - April 2019	£43,856.65			KEY
Actual Cost + Committed Cost to Date		£16,052.50		Approved Scheme Budget
Total Estimated Cost	£16,000.00			Proposed Scheme
	•			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	f 27 804 15			
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Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Scheme Description	Estimated	Actual	Current	Proposed	Comments
·	Cost	Cost	Status	Completion	Comments
2013/2017					
Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018					
Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
Contribution towards construction of new accessible footpath at Bedlington Var Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Choppington Parish Council not made yet.
Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Nov-18	Contribution to Bedlingtonshire Community High School not yet made.
2018 / 2019					
Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
Fraffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.
	2017/2018 Contribution towards the costs of Cambois Gala Contribution towards construction of new accessible footpath at Bedlington Var Memorial Contribution towards construction of new earth bund wall at Cambois Links Contribution towards Choppington Parish Council's capital improvement rogramme Contribution towards Bedlingtonshire Community High School's WW1 egacy Project Battlefield Tour 2018 / 2019 Contribution towards purchase and installation of new play equipment at elbourne Terrace Play Area, Cambois raffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, eddington Station	2013/2017 Contribution towards Northumberland Live 2017 event 2017/2018 Contribution towards the costs of Cambois Gala Contribution towards construction of new accessible footpath at Bedlington Var Memorial Contribution towards construction of new earth bund wall at Cambois Links Contribution towards Choppington Parish Council's capital improvement rogramme Contribution towards Bedlingtonshire Community High School's WW1 Equation 1000.00 Contribution towards Bedlingtonshire Community High School's WW1 Equation 1000.00 Contribution towards purchase and installation of new play equipment at elbourne Terrace Play Area, Cambois Contribution towards purchase and installation of new play equipment at elbourne Terrace Play Area, Cambois Contribution towards the costs of the 2018 Cambois Cala	2013/2017 contribution towards Northumberland Live 2017 event 2017/2018 contribution towards the costs of Cambois Gala contribution towards construction of new accessible footpath at Bedlington Var Memorial contribution towards construction of new earth bund wall at Cambois Links contribution towards Choppington Parish Council's capital improvement rogramme contribution towards Bedlingtonshire Community High School's WW1 egacy Project Battlefield Tour 2018 / 2019 contribution towards purchase and installation of new play equipment at elbourne Terrace Play Area, Cambois raffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, ediligton Station £0.00 £0.00	2013/2017 Contribution towards Northumberland Live 2017 event 2017/2018 Contribution towards the costs of Cambois Gala E2,000.00 E2,000.00 E2,000.00 Complete Contribution towards construction of new accessible footpath at Bedlington Var Memorial Contribution towards construction of new earth bund wall at Cambois Links E2,000.00 E2,000.00 Complete Contribution towards Choppington Parish Council's capital improvement rogramme Contribution towards Bedlingtonshire Community High School's WW1 E3,000.00 E5,000.00 E5,000.00 Accounts 2018 / 2019 Complete Contribution towards purchase and installation of new play equipment at elebourne Terrace Play Area, Cambois Complete E5,000.00 E5,000.00 Complete Contribution towards purchase and installation of new play equipment at elebourne Terrace Play Area, Cambois Complete Contribution towards purchase and installation of new play equipment at elebourne Terrace Play Area, Cambois Complete Complete Complete Complete Complete Contribution towards purchase and installation of new play equipment at elebourne Terrace Play Area, Cambois Complete 2013/2017 2017/2018 2017/2018 Contribution towards the costs of Cambois Gala E2,000.00 E2,000.00 E2,000.00 E2,000.00 Complete C	

Balance carried over from 2017	£3,455.81			
Total Budget May 2017 - April 2019	£38,455.81			KEY
Actual Cost + Committed Cost to Date		£24,022.00		Approved Scheme Budget
Total Estimated Cost	£24,022.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 14,433.81			

Cllr. L Grimshaw Members Schemes 2017 to 2021



Ashington & Blyth - Bothal



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ed to Street Lighting and ogrammed for 16/11/17
nue expenditure. Works now Ashington Town Council

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Balance carried over from 2017	£496.34			
Total Budget May 2017 - April 2019	£41,114.34			KEY
Actual Cost + Committed Cost to Date	,	£17,917.05		Approved Scheme Budget
Total Estimated Cost	£18,563.00	211,011100		Proposed Scheme
Total Estillated Cost	210,303.00			Completed Scheme / Final Cost
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Balance Remaining to 31/3/19	£ 23,197.29			

Cllr. J.A. Lang Members Schemes 2017 to 2021



Ashington & Blyth - Seaton with Newbiggin West



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
	2017/2018					
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
	2018 / 2019					
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.

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Balance carried over from 2017	£3,338.88			
Total Budget May 2017 - April 2019	£45,938.88			KEY
Actual Cost + Committed Cost to Date		£22,875.50		Approved Scheme Budget
Total Estimated Cost	£25,040.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 23,063.38			

Cllr.K. Nisbet Members Schemes 2017 to 2021



Ashington & Blyth - Croft



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166142	Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth	£2,000.00	£1,777.35	Complete	Complete	H Works complete.
	2017/2019					

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	Balance carried over from 2017	£5,986.77			
	Total Budget May 2017 - April 2019	£37,986.77			KEY
	Actual Cost + Committed Cost to Date		£1,777.35		Approved Scheme Budget
	Total Estimated Cost	£2,000.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 36,209.42			
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Cllr.K. Parry Members Schemes 2017 to 2021



Ashington & Blyth - Hirst



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176327	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£2,000.00	Delivery	Nov-18	H Works order issued to South Area Highways.
HO176288	Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
HO176271	Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176291	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
	2018 / 2019					
HO186391	Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
HO18SP26	Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.
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Balance carried over from 2017	£645.27			
Total Budget May 2017 - April 2019	£30,645.27			KEY
Actual Cost + Committed Cost to Date		£16,257.31		Approved Scheme Budget
Total Estimated Cost	£16,768.69			Proposed Scheme
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Balance Remaining to 31/3/19	£ 14,387.96			

Cllr. M. Purvis Members Schemes 2017 to 2021



Ashington & Blyth - College



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£8,000.00	Accounts	Nov-18	H Cllr approved estimate increased from £5.5K to £8K Scheme complete costs to be finalised
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP scheme has now be made.
	2017/2018					
HO17SP09	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	H Scheme completed.
	2018 / 2019					
2018/092	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£0.00	£0.00			Under discussion with Concillor Purvis
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 Balance carried over from 2017	£5,697.23			
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Total Budget May 2017 - April 2019	£53,697.23	COT 0.40 CO		KEY
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£53,697.23	£25,848.62		Approved Scheme Budget
Total Budget May 2017 - April 2019	£53,697.23	£25,848.62		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£53,697.23	£25,848.62		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£53,697.23 £25,945.00	£25,848.62		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£53,697.23 £25,945.00	£25,848.62		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£53,697.23 £25,945.00	£25,848.62		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£53,697.23 £25,945.00	£25,848.62		Approved Scheme Budget Proposed Scheme

Cllr. J. Reid Members Schemes 2017 to 2021



Ashington & Blyth - Plessey



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166232	Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Rugby Club made on 24 July 2018.
	2017/2018					
HO176354	Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth	£2,550.00	£2,550.00	Accounts	complete	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
	2018 / 2019					

Balance carried over	from 2017 £2,210.3	2		
Balance carried over				KEY
	April 2019 £37,210.3			KEY Approved Scheme Budget
Total Budget May 2017 - Actual Cost + Committed C	April 2019 £37,210.3	2 £7,550.00		Approved Scheme Budget
Total Budget May 2017 - Actual Cost + Committed C	April 2019 £37,210.3	2 £7,550.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - Actual Cost + Committed C Total Estir	April 2019 £37,210.33 ost to Date nated Cost £7,550.00	2 £7,550.00 0		Approved Scheme Budget
Total Budget May 2017 - Actual Cost + Committed C Total Estir	April 2019 £37,210.3	2 £7,550.00 0		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - Actual Cost + Committed C Total Estir	April 2019 £37,210.33 ost to Date nated Cost £7,550.00	2 £7,550.00 0		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - Actual Cost + Committed C Total Estir	April 2019 £37,210.33 ost to Date nated Cost £7,550.00	2 £7,550.00 0		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - Actual Cost + Committed C Total Estir	April 2019 £37,210.33 ost to Date nated Cost £7,550.00	2 £7,550.00 0		Approved Scheme Budget Proposed Scheme

Cllr. L.J. Rickerby Members Schemes 2017 to 2021



Ashington & Blyth - South Blyth



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
HO176352	Erection of new street lighting columns on cycle path, South Beach Fields, Blyth	£30,000.00	£30,000.00	Design	TBA	H Scheme passed to Street Lighting & Electrical Team - awaiting detailed design.
2016/278	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand	£0.00	£0.00			H Awaiting detailed design and estimate.
HO176353	Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth	£15,000.00	£15,000.00	Design	ТВА	H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000.
2016/280	Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/281	Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/282	Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/283	Improvements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/284	Creation of new parking for school access in Eider Close, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
	2017/2019					
	2017/2013					

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Balance carried over from 2017					
Total Budget May 2017 - April 2019	£73,553.81				KEY
Actual Cost + Committed Cost to Date		£49,810.39			Approved Scheme Budget
Total Estimated Cost	£51,200.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 23,743.42				1

Cllr. E.M. Simpson Members Schemes 2017 to 2021



Ashington & Blyth - Newbiggin Central and East



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	TBA	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
	2017/2018					
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
	2018 / 2019					
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .

Balance carried over from 2017	-£374.08			
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£43,754.92	£31,324.11		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 12,430.81			Completed Scheme / Final Cost

Cllr. G. Webb Members Schemes 2017 to 2021



Ashington & Blyth - Isabella



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166255	Contribution towards purchase and installation of a new Eye Gaze Monitor for Blyth Riverside Resource Centre	£3,515.00	£2,779.00	Complete	Complete	Contribution made to Adult Services.
	2017/2018					
HO17SP03	Contribution towards erection of new wooden wall top fence at 8 Burns Avenue, Blyth	£250.00	£250.00	Complete	Complete	Contribution to Homes for Northumberland
	2018 / 2019					

Balance carried over from 2017	£18,441.96			
Total Budget May 2017 - April 2019	£51,956.96			KEY
	201,000.00	C2 020 00		1
Actual Cost + Committed Cost to Date		£3,029.00		Approved Scheme Budget
Total Estimated Cost	£3,765.00			Proposed Scheme
_				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 48,927.96			

Cllr.T.S. Wilson Members Schemes 2017 to 2021



Ashington & Blyth - Ashington Central



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
	2017/2018					
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
	2018 / 2019					
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	Accounts	Nov 18	Contribution to Ashington Town Council not yet made.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.

	1			
Balance carried over from 2017	£4,959.40			
Balance carried over from 2017				KEY
Total Budget May 2017 - April 2019	£38,959.40	000 750 70		KEY
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£38,959.40	£23,750.70		Approved Scheme Budget
Total Budget May 2017 - April 2019	£38,959.40	£23,750.70		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£38,959.40	£23,750.70		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£38,959.40 £24,664.00	£23,750.70		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£38,959.40 £24,664.00	£23,750.70		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£38,959.40 £24,664.00	£23,750.70		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£38,959.40 £24,664.00	£23,750.70		Approved Scheme Budget Proposed Scheme



Ashington & Blyth - Summary

	Number
A = Proposed Schemes	4

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£734,502.53	Note 1
Total Approved Schemes	70	£337,903.69	£321,790.07		
Total Uncommitted Balance				£396,659.96	

Highway Scheme	29	£166,095.00	£149,025.42
External Contribution	45	£187,808.69	£188,817.15

74 £353,903.69 £337,842.57

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding