



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
2017/2018						
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
2018 / 2019						
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£2,880.00	Delivery	TBA	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	Accounts	Nov-18	Contribution to Blyth Town Council not made yet.

<p style="text-align: center;">Balance carried over from 2017 £360.82</p> <p style="text-align: center;">Total Budget May 2017 - April 2019 £41,360.82</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £22,205.97</p> <p style="text-align: center;">Total Estimated Cost £22,977.00</p> <p style="text-align: center;">Balance Remaining to 31/3/19 £ 19,154.85</p>											
			<p>KEY</p> <table border="1"> <tr><td style="background-color: yellow; width: 50px; height: 20px;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white; width: 50px; height: 20px;"></td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #c6e0b4; width: 50px; height: 20px;"></td><td>Completed Scheme / Final Cost</td></tr> </table>				Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
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	Proposed Scheme										
	Completed Scheme / Final Cost										

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



Northumberland
County Council




Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£8,000.00	Accounts	Oct-18	H Works complete - costs to be finalised.
2017/2018						
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
2018 / 2019						
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	TBA	Contribution to Northumbria Police not yet made.

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Balance carried over from 2017		£0.56		
Total Budget May 2017 - April 2019		£64,939.56		
Actual Cost + Committed Cost to Date		£40,302.91		
Total Estimated Cost	£44,836.00			
Balance Remaining to 31/3/19	£ 24,636.65			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£6,142.64	
Total Budget May 2017 - April 2019	£50,941.64	
Actual Cost + Committed Cost to Date		£17,619.16
Total Estimated Cost	£16,799.00	
Balance Remaining to 31/3/19	£ 33,322.48	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017				£130.15		
Total Budget May 2017 - April 2019				£40,130.15		
Actual Cost + Committed Cost to Date				£17,500.00		
Total Estimated Cost				£17,500.00		
Balance Remaining to 31/3/19				£ 22,630.15		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017		£1,856.65	
Total Budget May 2017 - April 2019		£43,856.65	
Actual Cost + Committed Cost to Date		£16,052.50	
Total Estimated Cost	£16,000.00		
Balance Remaining to 31/3/19	£ 27,804.15		

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Northumberland
County Council

Report Date 01/10/18




Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Nov-18	Contribution to Bedlingtonshire Community High School not yet made.
2018 / 2019						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.

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Balance carried over from 2017 £3,455.81
Total Budget May 2017 - April 2019 £38,455.81
Actual Cost + Committed Cost to Date £24,022.00
Total Estimated Cost £24,022.00

Balance Remaining to 31/3/19 £ 14,433.81




KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Summary of Budget and Actual Costs

Balance carried over from 2017	£496.34	
Total Budget May 2017 - April 2019	£41,114.34	
Actual Cost + Committed Cost to Date		£17,917.05
Total Estimated Cost	£18,563.00	
Balance Remaining to 31/3/19	£ 23,197.29	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p>Balance carried over from 2017 £3,338.88</p> <p>Total Budget May 2017 - April 2019 £45,938.88</p> <p>Actual Cost + Committed Cost to Date £22,875.50</p> <p>Total Estimated Cost £25,040.00</p> <p>Balance Remaining to 31/3/19 £ 23,063.38</p>			<p>KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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Balance carried over from 2017	£5,986.77		
Total Budget May 2017 - April 2019	£37,986.77		
Actual Cost + Committed Cost to Date		£1,777.35	
Total Estimated Cost	£2,000.00		
Balance Remaining to 31/3/19	£ 36,209.42		

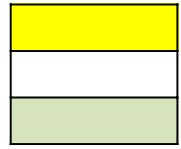
KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

<p>Balance carried over from 2017 £645.27</p> <p>Total Budget May 2017 - April 2019 £30,645.27</p> <p>Actual Cost + Committed Cost to Date £16,257.31</p> <p>Total Estimated Cost £16,768.69</p> <p>Balance Remaining to 31/3/19 £ 14,387.96</p>	<p>KEY</p> <table border="1" style="margin: auto;"> <tr><td style="width: 20px; height: 15px; background-color: yellow;"></td><td style="padding: 2px;">Approved Scheme Budget</td></tr> <tr><td style="width: 20px; height: 15px; background-color: white;"></td><td style="padding: 2px;">Proposed Scheme</td></tr> <tr><td style="width: 20px; height: 15px; background-color: #c8e6c9;"></td><td style="padding: 2px;">Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget						
	Proposed Scheme						
	Completed Scheme / Final Cost						

Total Estimated Cost £25,945.00

Balance carried over from 2017	£5,697.23
Total Budget May 2017 - April 2019	£53,697.23
Actual Cost + Committed Cost to Date	£25,848.62
Total Estimated Cost	£25,945.00



KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

Balance Remaining to 31/3/19 £ 27,848.61

<p style="text-align: right;">Balance carried over from 2017 £2,210.32</p> <p style="text-align: right;">Total Budget May 2017 - April 2019 £37,210.32</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £7,550.00</p> <p style="text-align: right;">Total Estimated Cost £7,550.00</p> <p style="text-align: right;">Balance Remaining to 31/3/19 £ 29,660.32</p>	<p style="text-align: center;">KEY</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40px; height: 20px; background-color: yellow; border: 1px solid black;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="width: 40px; height: 20px; background-color: white; border: 1px solid black;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="width: 40px; height: 20px; background-color: lightgreen; border: 1px solid black;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget						
	Proposed Scheme						
	Completed Scheme / Final Cost						

Balance carried over from 2017 £37,353.81
Total Budget May 2017 - April 2019 £73,553.81
Actual Cost + Committed Cost to Date £49,810.39
Total Estimated Cost £51,200.00

Balance Remaining to 31/3/19 £ 23,743.42

KEY

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Cllr. E.M. Simpson Members Schemes 2017 to 2021

Ashington & Blyth - Newbiggin Central and East






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	TBA	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
2017/2018						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
2018 / 2019						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .

Balance carried over from 2017	-£374.08		
Total Budget May 2017 - April 2019	£43,754.92		
Actual Cost + Committed Cost to Date		£31,324.11	
Total Estimated Cost	£36,274.00		
Balance Remaining to 31/3/19	£ 12,430.81		

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

<p>Balance carried over from 2017 £18,441.96</p> <p>Total Budget May 2017 - April 2019 £51,956.96</p> <p>Actual Cost + Committed Cost to Date £3,029.00</p> <p>Total Estimated Cost £3,765.00</p> <p>Balance Remaining to 31/3/19 £ 48,927.96</p>												
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	Proposed Scheme											
	Completed Scheme / Final Cost											

Cllr.T.S. Wilson Members Schemes 2017 to 2021



Ashington & Blyth - Ashington Central



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
2017/2018						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
2018 / 2019						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	Accounts	Nov 18	Contribution to Ashington Town Council not yet made.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.

<p style="text-align: right;">Balance carried over from 2017 £4,959.40</p> <p style="text-align: right;">Total Budget May 2017 - April 2019 £38,959.40</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £23,750.70</p> <p style="text-align: right;">Total Estimated Cost £24,664.00</p> <p style="text-align: right;">Balance Remaining to 31/3/19 £ 15,208.70</p>		<p>KEY</p> <table style="border: none;"> <tr> <td style="width: 30px; height: 15px; background-color: yellow; border: 1px solid black;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="width: 30px; height: 15px; background-color: white; border: 1px solid black;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="width: 30px; height: 15px; background-color: #c1c1a1; border: 1px solid black;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
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	Number
A = Proposed Schemes	4

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£734,502.53	Note 1
Total Approved Schemes	70	£337,903.69	£321,790.07		
Total Uncommitted Balance				£396,659.96	

Highway Scheme	29	£166,095.00	£149,025.42
External Contribution	45	£187,808.69	£188,817.15
	74	£353,903.69	£337,842.57

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding