

NORTHUMBERLAND

Northumberland County Council

North Area Committee

Members Local Improvement Schemes

2013 - 2017

Progress Report - 1st March 2017

NORTH
AREA**Cllr. S.C. Bridgett Members Schemes 2013 to 2017****Electoral Division - Rothbury**

Report Date 01/03/17

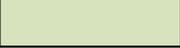


Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135557	Contribution towards purchase and installation of new solar panels at Thropton Village First School	£2,500.00	£2,500.00	completed	completed	Contribution to PDF Code - PD130014
HO135672	Contribution towards construction of new porch at the Jubilee Institute, Rothbury	£2,500.00	£2,500.00	completed	completed	Contribution to Jubilee Institute, Rothbury
HO135690	Contribution towards carriageway and footway resurfacing, U4080 Church Street / Front Street Footpath, Rothbury	£10,000.00	£10,000.00	completed	completed	H Scheme completed
	2014/2015 Approved Schemes					
HO145713	Contribution towards resurfacing access road at Rothbury Golf Club	£5,000.00	£5,000.00	completed	completed	Contribution to Rothbury Golf Club
HO145776	Contribution towards construction of new disabled access ramps and footpaths at Harbottle Community Garden	£2,734.00	£2,734.00	completed	completed	Contribution to Harbottle School Community Garden
HO14SP13	Contribution to Alnwick Hospital Oncology Unit	£10,000.00	£10,000.00	completed	completed	Payment to Northumbria Healthcare NHS Foundation Trust
	2015/2016 Approved Schemes					
HO155904	Contribution towards purchase and installation of new bus shelter outside Queens Head, B6341 Townfoot, Rothbury	£3,583.00	£3,583.00	completed	completed	Contribution to Rothbury Parish Council - Contribution paid 11 August 2015.
HO155932	Contribution towards installation of new surfacing to Rothbury Junior Football Club's Five-a-Side pitch	£2,874.00	£2,874.00	completed	completed	Contribution to Rothbury Junior Football Club - Contribution paid 17 December 2015.
	2016/2017 Approved Schemes					

HO166030	Contribution towards construction of Rothbury Bike Park	£10,000.00	£10,000.00	completed	completed	Contribution to Coquet Valley Cycling paid on 22 July 2016.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£3,000.00	£3,000.00	completed	completed	Payment made on 8 August 2016.
HO166185	Contribution towards purchase of new computer equipment for Thropton First School's new Code Club	£4,500.00	£4,500.00	completed	March 17	Contribution not paid yet

Balance carried over from 2012	£3,412.88	
Total Budget Apr 2013-Mar 2017	£63,412.88	
Actual Cost + Committed Cost to Date		£56,691.00
Total Estimated Cost	£56,691.00	
Balance Remaining to 31/3/17	£ 6,721.88	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH AREA	Cllr. L.H. Cairns Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Alnwick					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO13SP13	Contribution towards repairs to stonewall, C421 Lisburn Terrace, Alnwick	£2,480.00	£2,480.00	completed	completed	Payment to Highways and Neighbourhood Services
	2014/2015 Approved Schemes					
HO145797	Contribution towards refurbishment of Alnwick Public Toilets	£3,000.00	£3,000.00	completed	completed	Contribution to joint NCC-Alnwick Town Council scheme - Joint scheme with Cllr. Castle
HO145803	Traffic calming (New disabled parking bays) U3124 Glovers Green, Alnwick	£3,000.00	£3,651.72	completed	completed	H Scheme completed
HO145817	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00	£2,116.00	completed	completed	Contribution to Northumbria Police
HO145837	Contribution towards the purchase of new play equipment at Swansfield Park First school	£2,000.00	£2,000.00	completed	completed	Contribution to Swansfield Park First School
	2015/2016 Approved Schemes					
HO155919	Traffic calming (Parking Restrictions) U3026 The Wynd / Riverside Road, Alnmouth	£3,500.00	£2,149.87	completed	completed	H Scheme completed
HO155933	Contribution towards purchase and installation of new interactive speed signs, C94 Bilton Cottages, Lesbury	£11,188.00	£11,188.00	completed	completed	Contribution paid to Lesbury Parish Council - Contribution paid 19 November 2015.
HO155937	Erection of two new street lighting columns, Sandy's Letch Footpath (FP No. Y12208) Lesbury	£2,600.00	£2,600.00	completed	completed	H Scheme completed
HO15SP13	Contribution towards the purchase of new fencing, light tools and equipment for Alnwick Community Allotments	£2,030.00	£2,030.00	completed	completed	Payment to Alnwick Community Allotment - Contribution paid 11 November 2015.
HO15SP15	Contribution towards running costs of Gallery Youth Project, Alnwick - Joint contribution with Cllr. G. Castle	£4,000.00	£4,000.00	completed	completed	Payment to Gallery Youth Project - Contribution paid 10 December 2015.
2015/116	Construction of new parking area, U3142 Alwynside, Alnwick	£0.00	£0.00	Cancelled	Cancelled	H Cancelled by Councillor

NORTH
AREA

Cllr. K. Cairns Members Schemes 2013 to 2017

Electoral Division - Longhoughton

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135648	Purchase and installation of new interactive speed signs, A697 Powburn	£8,500.00	£6,307.68	completed	completed	H Cllr J Taylor
HO135649	Contribution towards erection of new timber traffic bollards at Boulmer Village	£1,000.00	£1,000.00	completed	completed	Cllr J Taylor Contribution to Longhoughton Parish Council
2014/2015 Approved Schemes						
HO145809	Verge hardening outside No's.1 & 3 Heugh Wynd - U3090 Heugh Wynd, Craster	£8,707.00	£8,722.00	completed	completed	H Scheme completed
HO145810	Verge hardening outside No's.19 & 21 Heugh Wynd - U3090 Heugh Wynd, Craster	£9,183.00	£8,997.09	completed	completed	H Scheme completed
2015/2016 Approved Schemes						
HO155909	Verge hardening outside Craster Church, U3090 Heugh Road, Craster	£11,928.00	£8,473.16	completed	completed	H Scheme completed
HO155923	Contribution towards purchase and installation of new double glazed window and door units at Boulmer Memorial Hall	£2,000.00	£2,000.00	completed	completed	Contribution to Boulmer Memorial Hall - Contribution paid 30 October 2015.
HO155968	Contribution towards construction of new timber floor and new insulation at Breamish Hall, Powburn	£2,000.00	£2,000.00	completed	completed	Contribution to Breamish Hall - Contribution paid 17 February 2016.
HO155969	Contribution towards construction of new vestry and storage areas at St. Mary's Church, Newton by the Sea	£2,000.00	£2,000.00	completed	completed	Contribution to St Mary's Church Contribution paid 22nd Feb 2016.

2016/2017 Approved Schemes						
HO166028	Contribution towards purchase of new ride-on roller for Rock Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Rock Cricket Club paid on 24 May 2016.
HO166056	Contribution towards purchase and installation of replacement bus shelter, A1 Ellingham	£2,000.00	£2,000.00	completed	TBA	Contribution to 2016/2017 LTP scheme - contractor in discussion with A1.
HO166085	Contribution towards purchase and installation of new bus shelter at Embleton	£2,000.00	£2,000.00	completed	completed	Contribution to Embleton Parish Council paid on 9 August 2016.
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton	£11,000.00	£11,000.00	completed	TBA	H Consultation ending 24/3/17
HO166155	Traffic calming (Improvements to access, signage and roadmarkings) B1339/C80 Junction, Longhoughton	£2,000.00	£2,000.00	completed	TBA	H design with Clrr - potential LTP 2017/2018.
HO166178	Contribution towards construction of new cattle grid at South Charlton	£2,000.00	£2,000.00	completed	March 17	Contribution to North Area Highways scheme

Balance carried over from 2012	£1,378.31
Total Budget Apr 2013-Mar 2017	£61,378.31
Actual Cost + Committed Cost to Date	£60,499.93
Total Estimated Cost	£66,318.00
Balance Remaining to 31/3/17	£ 878.38

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH AREA	Cllr. G. Castle Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Alnwick					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135554	Contribution towards the costs of purchase and installation of a new boiler at Alnwick Gallery Youth Project premises, Bondgate Within, Alnwick	£1,900.00	£1,900.00	completed	completed	Contribution to Alnwick Young Peoples Association
HO135623	Contribution towards erection of new fencing at Ratten Row Community Allotment, Alnwick	£820.00	£820.00	completed	completed	Contribution to Alnwick Young People's Association
HO13SP05	Contribution towards Sports Development Post at Alnwick Leisure Centre	£5,000.00	£5,000.00	completed	completed	Payment to North Country Leisure Ltd
	2014/2015 Approved Schemes					
HO145715	Contribution towards electrical upgrading and rewiring work at St. John The Baptist Church, Alnmouth	£2,000.00	£2,000.00	completed	completed	Contribution to St. John The Baptist Church, Alnmouth
HO145739	Contribution towards purchase and installation of new fixed play equipment at St. Michael's C of E First School, Alnwick	£2,944.00	£2,944.00	completed	completed	Contribution to St. Michael's First School
HO14SP07	Contribution towards preparation of plans for new junior training facilities at Alnwick Town Football Club	£900.00	£900.00	completed	completed	Payment to Alnwick Town Football Club
HO145798	Contribution towards refurbishment of Alnwick Public Toilets	£3,000.00	£3,000.00	completed	completed	Contribution to joint NCC-Alnwick Town Council scheme - Joint scheme with Cllr. Cairns
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	hold	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2015/2016 Approved Schemes					
HO155858	Contribution towards carriageway resurfacing, U3125 St James Estate, Alnwick	£2,000.00	£2,000.00	completed	completed	H Contribution to North Area scheme HR159502 Scheme completed, costs to be finalised
HO155899	Contribution towards the costs of purchase and installation of a new lighting rig and sound equipment at Alnwick Playhouse	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Playhouse - Contribution paid 18 August 2015.
HO155918	Contribution towards Alnmouth Traffic Management Scheme Phase One	£2,000.00	£2,501.57	completed	completed	H Contribution to Technical Services - feasibility study complete project taken forward under HE163311

HO15SP15	Contribution towards running costs of Gallery Youth Project, Alnwick - Joint contribution with Cllr. H. Cairns	£4,000.00	£4,000.00	completed	completed	Payment to Gallery Youth Project - Contribution paid 10 December 2015.
2015/066	Traffic calming (Parking Restrictions) Junction C421 Lisburn Street / Gills Lane, Alnwick	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled - Works completed by Northern area Highways
HO15SP21	Contribution towards purchase of new dishwasher for Alnwick Playhouse	£930.00	£930.00	completed	completed	Payment to Alnwick Playhouse - Payment made on 29 March 2016.
	2016/2017 Approved Schemes					
HO166014	Contribution towards purchase and installation of new floodlighting at Alnwick Town Football Club's St James Park	£5,000.00	£5,000.00	completed	completed	Contribution to Alnwick Town Football Club paid on 3 June 2016.
HO166015	Contribution towards refurbishment of new Youth Club Hut at Alnwick Town Football Club	£2,500.00	£2,500.00	completed	completed	Contribution to Alnwick Town Football Club paid on 3 June 2016.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO16SP10	Contribution towards repair of gate pillars at entrance to Bailiffgate Museum & Gallery, Alnwick	£3,000.00	£3,000.00	completed	completed	Payment to Bailiffgate Museum & Gallery paid on 13 July 2016.
HO166132	Contribution towards erection of new fencing at St Michael's C of E First School, Alnwick	£3,000.00	£3,000.00	completed	March 17	Contribution to St Michael's C of E First School - Not paid yet
HO16SP47	Contribution to Alnwick Town Juniors Football Club's legal fees for their new football facilities at Greensfield, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Juniors Football Club paid on 16 February 2017.
HO166179	Contribution towards installation of new drainage on Alnmouth Cycle Track	£5,700.00	£5,700.00	completed	completed	Contribution to Sustrans paid on 13 February 2017.
HO16SP53	Contribution towards purchase of new seat covers at Alnwick Playhouse	£4,000.00	£4,000.00	completed	March 17	Contribution to Alnwick Playhouse not yet paid.

Balance carried over from 2012	-£3,810.79	
Total Budget Apr 2013-Mar 2017	£56,189.21	
Actual Cost + Committed Cost to Date		£54,695.57
Total Estimated Cost	£54,194.00	
Balance Remaining to 31/3/17	£ 1,493.64	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH
AREA

Cllr. E. I. Hunter Members Schemes 2013 to 2017

Electoral Division - Berwick West with Ord

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135576	Contribution towards erection of new fencing at Prior Park First School, Berwick upon Tweed	£7,843.00	£6,385.75	completed	completed	Contribution to Prior Park First School
HO135592	Contribution towards purchase and installation of new play equipment at Mordington Avenue Play Area, Hiveacreas, East Ord	£10,000.00	£10,000.00	completed	completed	Contribution to Ord Parish Council
HO135593	Contribution towards purchase and installation of new play equipment at Ord Green Play Area, East Ord	£2,725.00	£2,725.00	completed	completed	Contribution to Ord Parish Council
HO135697	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	£1,875.00	£1,106.60	completed	completed	
2014/2015 Approved Schemes						
HO145738	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area	£2,000.00	£2,000.00	completed	completed	Contribution to Berwick Rugby Club - Joint scheme with Cllr. Watkin
2015/2016 Approved Schemes						
HO155965	U113 Dean Drive and Prior Road Tweedmouth Installation of new traffic bollards at chicanes	£20,000.00	£8,015.51	completed	completed	H Scheme completed
2015/165	Resurfacing of Shielfield Park access road, Berwick	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme
2015/201	Traffic calming (20mph speed limit) U116 Goldstone Road, Goldstone Estate, Berwick	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme

2016/2017 Approved Schemes						
HO166001	Resurfacing of Shielfield Park access road, Berwick	£15,000.00	£15,000.00	completed	completed	H Scheme completed
HO166002	Traffic calming (20mph speed limit) U116 Goldstone Road, Goldstone Estate, Berwick	£9,000.00	£9,000.00	completed	completed	H Scheme completed, costs to be finalised
HO166052	Contribution towards microsurfacing of carriageway, C57 Main Road, East Ord	£10,000.00	£10,000.00	completed	completed	H Scheme completed,
HO166096	Contribution towards erection of three new streetlighting columns at Osborne Cottages, East Ord	£2,000.00	£2,000.00	completed	completed	H Contribution to Ord Parish Council paid on 14 September 2016.

Balance carried over from 2012		£6,920.31		
Total Budget Apr 2013-Mar 2017		£66,920.31		
Actual Cost + Committed Cost to Date			£66,232.86	
Total Estimated Cost		£80,443.00		
Balance Remaining to 31/3/17			£ 687.45	

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

2015/208	Contribution towards verge improvements, U103 Westfield Road/westfield Avenue Junction, Berwick	£0.00	£0.00	cancelled	cancelled	H Now a 2016/2017 scheme - joint scheme with Four Housing Company.
2015/209	Upgrade of U103 Magdalene Drive/Town Centre Footpath, Berwick	£0.00	£0.00	cancelled	cancelled	H Awaiting estimate
2015/210	Traffic calming (Parking Restrictions) A6105 Castle Terrace/U103 Castle Drive Junction, Berwick	£0.00	£0.00	cancelled	cancelled	H Now a 2016/2017 scheme.
	2016/2017 Approved Schemes					
HO166082	Traffic calming (Parking Restrictions) A6105 Castle Terrace/U103 Castle Drive Junction, Berwick	£2,000.00	£2,000.00	completed	completed	H Scheme completed, costs to be finalised
HO166113	Contribution towards verge improvements, U103 Westfield Road/Westfield Avenue Junction, Berwick	£2,400.00	£2,400.00	completed	completed	Contribution to Berwick Housing Company paid on 30 September 2016.
HO166130	Traffic calming (Double yellow line parking restrictions) junction of A1167 North Road/U102 Windsor Crescent, Berwick	£2,000.00	£2,000.00	completed	completed	H Scheme completed, costs to be finalised
HO166194	Contribution towards purchase and installation of new portable sports changing room at Spittal Rovers Football Club's Newfields playing ground, Berwick	£7,500.00	£7,500.00	completed	Mar-17	Contribution to Spittal Rovers Football Club - not paid yet

Balance carried over from 2012 £12,072.84

Total Budget Apr 2013-Mar 2017 £72,072.84

Actual Cost + Committed Cost to Date £44,623.65

Total Estimated Cost £46,400.00

Balance Remaining to 31/3/17 £ 27,449.19

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

NORTH
AREA**Cllr. A.H. Murray Members Schemes 2013 to 2017****Electoral Division - Wooler**

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135601	Contribution towards the purchase and installation of new play equipment at Bryson Park, Wooler	£5,000.00	£5,000.00	completed	completed	Contribution to Wooler Parish Council
HO135602	Contribution towards installation of new doors at Branxton Church	£1,500.00	£1,500.00	completed	completed	Contribution to Branxton Church
HO135651	Contribution towards purchase and installation of new interactive speed sign at Milfield	£1,956.00	£1,956.00	completed	completed	Contribution to Milfield Parish Council
HO135657	Contribution towards purchase and installation of new interactive speed warning signs at Chatton Village	£2,000.00	£2,000.00	completed	completed	Contribution to Tillside Parish Council
HO135658	Contribution towards purchase and installation of new double glazed windows at Glendale Middle School	£8,800.00	£8,794.00	completed	completed	Contribution to Glendale Middle School
2014/2015 Approved Schemes						
HO145760	Contribution towards supply and installation of new decking and canopy at Wooler First School	£4,839.00	£4,839.00	completed	completed	Contribution to Wooler First school
HO145764	Contribution towards purchase and installation of new double glazed windows at Glendale Middle School, Wooler	£8,000.00	£8,000.00	completed	completed	Contribution to Glendale Middle School
HO145770	Contribution towards refurbishment of Kirknewton Village Hall	£5,152.00	£5,152.00	completed	completed	Contribution to Kirknewton Village Hall
HO145814	Contribution towards construction of new patio and footpath at Coanwood Drive Children's Home, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Children's Services - Contribution paid.
2015/2016 Approved Schemes						
HO155867	Contribution towards refurbishment of youth block building and purchase of new steel security container at Glendale Middle School, Wooler	£9,427.00	£8,535.08	completed	completed	Contribution to Glendale Middle School - Payment has now been made to this school.
HO155868	Contribution towards purchase and installation of new timber canopy at Branton Community First School	£5,021.00	£5,021.00	completed	completed	Contribution to Branton Community First School - Contribution paid to school.

2016/2017 Approved Schemes						
HO166018	Contribution towards refurbishment of swimming pool at Glendale Community Middle School, Wooler	£10,000.00	£10,000.00	completed	completed	Contribution to Glendale Community Middle School - Contribution paid Sept
HO166107	Contribution towards purchase and installation of new defibrillator and storage cabinet at Branxton Villa, Branxton	£2,063.00	£2,063.00	completed	completed	Contribution to Branxton Parish Council paid on 21 September 2016.
HO16SP21	Purchase of new fixed litter bin for Carham Parish Council	£321.00	£321.00	completed	completed	Payment - Contribution to Carham Parish Council paid on 24 October 2016.
HO166183	Contribution towards purchase and installation of new boiler at Glendale Community Middle School, Wooler	£6,300.00	£6,300.00	completed	March 17	Contribution to Glendale Community Middle School - not paid yet

Balance carried over from 2012	£11,496.29	
Total Budget Apr 2013-Mar 2017	£71,496.29	
Actual Cost + Committed Cost to Date		£71,481.08
Total Estimated Cost	£72,379.00	
Balance Remaining to 31/3/17	£ 15.21	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH
AREA

Cllr. J.E. Smith Members Schemes 2013 to 2017

Electoral Division - Berwick East

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135587	Installation of new dropped kerb and H-Bar road markings outside Hall, U112 Church Road, Tweedmouth	£1,685.00	£396.84	completed	completed	Scheme Completed
HO135694	Footpath reconstruction, U114 Highcliffe Footpath, Berwick	£1,475.00	£1,026.80	completed	completed	H Scheme Completed
HO135693	Installation of new play equipment at Spittal Splash Park	£5,855.00	£7,435.69	completed	completed	Scheme Completed
2014/2015 Approved Schemes						
HO145813	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area	£3,000.00	£3,000.00	completed	completed	Contribution to Berwick Rugby Club - Joint scheme with Cllr's. Watkin & Hunter
2014/173	Traffic calming (Double yellow line parking restrictions) U109 West End and adjacent road junctions, Tweedmouth, Berwick	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now 2016/2017 scheme.
2014/174	Traffic calming (Residents parking only) U115 Sea Road, Spittal & HGV Signage	£0.00	£0.00	cancelled	cancelled	H Estimated costs £6,150, now a 2016/2017 scheme.
2015/2016 Approved Schemes						
HO155842	Contribution towards purchase and installation of new play equipment at Osborne Road Play Park, Tweedmouth	£2,000.00	£2,000.00	completed	completed	Contribution to Berwick Town Council - Contribution paid 26 May 2015.
2016/2017 Approved Schemes						
HO16SP01	Contribution towards refurbishment of Tweedmouth War Memorial	£2,000.00	£2,000.00	Completed	completed	Payment to Berwick upon Tweed Town Council paid on 17 May 2016.

HO16SP04	Repainting of Spittal Promenade Railings, Berwick upon Tweed	£28,506.00	£28,506.00	Completed	Completed	Payment to Local Services, Countryside and Open Spaces Section scheme - Scheme completed, costs to be finalised.
HO166121	Traffic calming (Double yellow line parking restrictions) U109 West End Place, Tweedmouth	£2,000.00	£2,000.00	Completed	completed	H Scheme completed, costs to be finalised
HO166147	Contribution towards purchase and installation of new play equipment at Osborne Road Play Park, Tweedmouth	£16,000.00	£16,000.00	Completed	Completed	Contribution to Berwick upon Tweed Town Council paid on 2 December 2016.
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage	£5,600.00	£5,600.00	Completed	May-17	H Design to be prepared - joint LTP funded scheme.

Balance carried over from 2012	£8,045.65
Total Budget Apr 2013-Mar 2017	£68,045.65
Actual Cost + Committed Cost to Date	£67,965.33
Total Estimated Cost	£68,121.00
Balance Remaining to 31/3/17	£ 80.32

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH
AREA

Cllr.T.N. Thorne Members Schemes 2013 to 2017

Electoral Division - Shilbottle

Report Date 01/03/17



Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
2014/2015 Approved Schemes						
HO145699	Contribution towards erection of new parapets and strengthening works at Felton Back Burn Bridge	£31,500.00	£31,500.00	completed	completed	Contribution to Felton Back Burn Bridge Company
HO14SP04	Contribution towards construction of new stone WW1 memorial planter in Shilbottle	£500.00	£500.00	completed	completed	Payment to Shilbottle Parish Council - WW1 Memorial
HO145752	Contribution towards erection of new fencing and disabled handrail at the Jubilee Hall, Newton-on-the-Moor	£5,334.00	£5,334.00	completed	completed	Contribution to Jubilee Hall
HO145782	Traffic calming (No waiting at any time restrictions) Swarland First School, C390/U3049 The Avenue/Lemington Lane Junction, Swarland	£2,500.00	£1,933.97	completed	completed	H Scheme completed
HO145819	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00	£2,116.00	completed	completed	Contribution to Northumbria Police
2015/2016 Approved Schemes						
HO155875	Contribution towards purchase and installation of interactive speed sign at Longframlington	£5,322.00	£5,723.81	completed	completed	Contribution paid to Longframlington Parish Council, works completed
HO155983	Contribution towards the installation of new fencing, paving and storage facilities at Vyner Park, Swarland	£10,000.00	£10,000.00	completed	completed	Contribution to Newton on the Moor & Swarland Parish Council - Contribution paid 29/3/16

NORTH
AREA

Cllr. R.J.D. Watkin Members Schemes 2013 to 2017

Electoral Division - Norham and Islandshires

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135586	Reconstruction of Norham Footbridge, U40 South Lane, Norham	£2,175.00	£2,286.95	completed	completed	Scheme Completed
HO135654	Purchase and installation of new interactive speed sign and posts, C37 Main Street, Lowick	£4,600.00	£3,957.57	completed	completed	H Scheme Completed
HO135633	Contribution towards the installation of new double glazed window units at Crookham Village Hall.	£5,500.00	£5,500.00	completed	completed	Contribution to Crookham Village Hall
2014/2015 Approved Schemes						
HO145737	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area	£3,000.00	£3,000.00	completed	completed	Contribution to Berwick Rugby Club - Joint scheme with Cllr. Hunter
2015/2016 Approved Schemes						
HO155863	Contribution towards purchase and installation of interactive speed sign, A697/A698 Cornhill-on-Tweed	£3,500.00	£3,500.00	completed	completed	Contribution to Cornhill Parish Council - Contribution paid 15 June 2015.
HO155883	Contribution towards refurbishment of Holy Island Harbour Pier	£10,000.00	£10,000.00	completed	completed	Contribution to Holy Island Development Trust - Contribution paid 25 June 2015.
HO155976	Additional Contribution towards refurbishment of Holy Island Harbour Pier	£10,000.00	£10,000.00	completed	completed	Contribution to Holy Island Development Trust - Contribution paid 8 March 2016
2016/2017 Approved Schemes						

HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166081	Contribution towards purchase and installation of interactive speed sign on the B6470 at Norham	£4,369.00	£4,330.00	completed	completed	H Works completed on site
HO166087	Contribution towards purchase and installation of interactive speed sign on the A698 at Cornhill on Tweed	£5,000.00	£5,000.00	completed	completed	H Works completed on site by contractor Unipart 3/11/2016 - costs to be finalised.
HO166088	Contribution towards installation of new disabled access ramp and lighting at Crookham Village Hall	£2,393.00	£2,393.00	completed	completed	Contribution to Crookham Village Hall paid on 9 August 2016.
HO166140	Contribution towards flood alleviation works, U37 Holy Island Causeway	£12,000.00	£12,000.00	completed	Mar-17	Contribution to North Area Highways scheme

Balance carried over from 2012 £3,592.26
Total Budget Apr 2013-Mar 2017 £63,592.26
Actual Cost + Committed Cost to Date £63,467.52
Total Estimated Cost £64,037.00

Balance Remaining to 31/3/17 £ 124.74

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

NORTH AREA	Cllr. J.G. Watson Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Amble West with Warkworth					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135567	Installation of new dropped kerb at Castle Terrace, A1068 Wellfield to Castle Street, Warkworth	£2,100.00	£1,490.39	completed	completed	
HO135568	Contribution towards erection of new fencing at Amble Welfare Muga	£1,350.00	£1,350.00	completed	completed	Contribution to Amble Development Trust
HO135610	Contribution towards installation of new central heating system at Acklington Village Hall	£4,500.00	£4,500.00	completed	completed	Contribution to Acklington Village Hall
HO135683	Contribution towards the installation of grass grid reinforcement at the overflow car park, The Stanners, Warkworth	£6,500.00	£6,500.00	completed	completed	Contribution to Warkworth Parish Council
	2014/2015 Approved Schemes					
HO145704	Contribution towards purchase of new digital cinema projector for Seahouses Development Trust	£4,000.00	£4,000.00	completed	completed	Contribution to Seahouses Development Trust
HO145706	Contribution towards installation of new bus shelter on Acklington Road, Amble	£1,690.00	£1,690.00	completed	completed	Contribution to Amble Town Council - Joint scheme with Cllr. Arckless
HO145735	Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Development Trust - Joint scheme with Cllr. Arckless
HO145816	Contribution towards installation of bus shelter at Acklington Road, North Broomhill	£1,336.00	£1,336.00	completed	completed	Contribution to Acklington Parish Council -Joint Scheme with Cllr. Woodman
HO145830	Contribution towards construction of Amble Town Centre Car Park	£2,500.00	£973.50	completed	completed	Contribution to Local Services Car Parking scheme - Joint scheme with Cllr. Arckless
	2015/2016 Approved Schemes					
HO155839	Contribution towards refurbishment of Warkworth Beach Toilets	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section - Contribution paid

HO155840	Contribution towards Amble Paddlers Project	£15,000.00	£15,000.00	completed	completed	Contribution to Neighbourhood Services - Contribution paid
HO15SP18	Contribution towards refurbishment of Guyzance War Memorial	£1,050.00	£1,050.00	completed	completed	Payment to Acklington Parish Council - Contribution paid 14 March 2016
	2016/2017 Approved Schemes					
HO16SP09	Contribution towards the costs of producing Battle of The Somme book	£1,350.00	£1,350.00	completed	completed	Payment to Warkworth & Amble Royal British Legion paid on 17 June 2016 - Joint scheme with Cllr. Sanderson.
HO166055	Contribution towards construction of new hardstanding parking area at Acklington Village Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Acklington Village Hall paid on 4 July 2016.
HO166123	Contribution towards construction of new entrance to Beach Road Car Park, Warkworth	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth Parish Council paid on 3 November 2016.

Balance carried over from 2012 £3,096.99

Total Budget Apr 2013-Mar 2017 £63,096.99

Actual Cost + Committed Cost to Date £59,239.89

Total Estimated Cost £61,376.00

Balance Remaining to 31/3/17 £ 3,857.10

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

NORTH
AREA

Cllr. J.C. Woodman Members Schemes 2013 to 2017

Electoral Division - Bamburgh

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
2014/2015 Approved Schemes						
HO145712	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,439.00	£2,116.00	completed	completed	Contribution to Northumbria Police
HO145762	Contribution towards the installation of a new electrical heating system at Belford Museum	£2,702.00	£2,702.00	completed	completed	Contribution to Belford Museum
HO145780	Contribution towards purchase of 3No. new steel security containers and erection of new fencing at Coquet Shorebase Trust, The Braid, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Coquet Shorebase Trust - Joint scheme with Cllr. Arckless
2014/163	Extension of existing footpath and kerb line, U2036 Beadnell Village Shop Parking Area	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled after discussions with Cllr. Woodman.
2014/166	Traffic calming (Extension of existing double yellow lines) U2026 James Street, Seahouses	£0.00	£0.00	cancelled	cancelled	H Awaiting Parish Council decision following 3rd Public Consultation - Officers meeting with PC - Now 2016/2017 scheme
HO145816	Contribution towards installation of bus shelter at Acklington Road, North Broomhill	£2,000.00	£2,000.00	completed	completed	Contribution to Acklington Parish Council -Joint Scheme with Cllr. Watson
2015/2016 Approved Schemes						
HO15SP07	Contribution towards the purchase of four new litter bins for Seahouses	£1,999.80	£1,999.80	completed	completed	Payment to Neighbourhood Services
HO155943	Contribution towards the purchase and installation of new play equipment at Williams Way Park, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Belford Parish Council - Contribution paid 2 December 2015.
2016/2017 Approved Schemes						
HO166024	Traffic calming (Introduction of advisory cycle lanes) B1340 between Beadnell and Seahouses	£2,000.00	£2,000.00	completed	completed	H - Scheme completed, costs to be finalised

NORTH AREA SUMMARY SHEET



	Number	Estimated	Actual	
A = Proposed Schemes	4	£0.00	£0.00	

	Number	Estimated	Actual	Totals
Total Budget Apr 2013 - Mar 2017				£810,231.76
Total Approved schemes	147	£740,051.80	£713,874.00	
Total Remaining				£96,357.76

Highway Scheme	34	£201,008.00	£178,329.62	
External Contribution	113	£539,043.80	£535,544.38	
	147	£740,051.80	£713,874.00	
B = Design	4	£11,600.00	£11,600.00	
C = Consultation	1	£11,000.00	£11,000.00	
D = Delivery	1	£2,000.00	£2,000.00	
E = Completed	20	£132,524.00	£132,574.00	
F = Cancelled	0	£0.00	£0.00	
X = Financially Closed (Highway & External Contributions)	121	£582,927.80	£556,700.00	
	147	£740,051.80	£713,874.00	