



Members Local Improvement Scheme

2021-2025

Tynedale Local Area Committee

Report Date - November 2024

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. T. Cessford	Members	Tynedale	Hexham Central with Acomb	Nov

Budget Allocated to date	£	37,107
Spend to date	£	37,107
Budget remaining	£	22,893

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 3,000.00	09/08/2021		£ 3,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	09/10/2021		£ 3,000		
Members	Contribution towards installing outdoor exercise equipment at Acomb playing field		Scheme complete	£ 5,000.00			£ 5,000		
Members	Place stones around Tyne Green football pitch		Not Progressing	£ -			£ -		
Members	Contribution towards new projector for Forum Cinema in Hexham		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Tynedale Hospice at Home		Scheme complete	£ 3,000.00			£ 3,000		
Members	Traffic Calming (Proposed verge hardening on Priestlands Drive, Hexham)		Not Progressing	£ -			£ -		
Members	Contribution towards community garden at Hexham Community Centre		Scheme complete	£ 5,000.00			£ 5,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards new flooring for outdoor garden space at Hexham Community Centre		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards solar panels for Acomb village hall		Scheme complete	£ 5,607.00			£ 5,607		
Members	Contribution towards the Torch Centre in Hexham		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards legal fees for Acomb Parish Council		Scheme complete	£ 2,000.00			£ 2,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. P.A.M. Dale	Members	Tynedale	Stocksfield and Broomhaugh	Nov

Budget Allocated to date	£	54,034
Spend to date	£	51,032
Budget remaining	£	5,966

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	A695 Eastgate Bank, Mickley and Baliol Road, Stocksfield Pedestrian Handrails	Design & Construction	Scheme complete	£ 3,500.00	15/08/2022	£ 10,000	£ 8,742	15/08/2023	COMPLETE
Members	Contribution to Queen's Jubilee Platinum event		Scheme complete	£ 2,000.00			£ 2,000		
Members	Eco Schools/Sustainability Project		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards new patio at Stocksfield Cricket Club		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards resurfacing at Stocksfield Tennis Club		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards resurfacing at Riding Mill Tennis Club		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards refurbishment of playpark at Riding Mill		Scheme complete	£ 2,000.00			£ 2,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards Kings Coronation community event		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Cherryburn welcome hut partnership project for the National Trust		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards Broomley 1st school		Scheme complete	£ 8,000.00			£ 8,000		
Members	Traffic calming (proposed road markings & signs on Mount Please & Apperley Road)		Scheme complete	£ 534.00			£ 534		
Members	Traffic calming (additional road markings & signs on Beaulerc)		Not Progressing				£ -		Works to be done as part of the resurfacing scheme.
Members	Traffic calming (hatched markings at Boots on the A695 at Stocksfield)		Scheme complete	£ 2,000.00			£ -		
Members	Stocksfield gateways - 24/25 LTP - Phase 1		Accounts	£ 2,000.00			£ -		Approved. Year end transfer to HF244433
Members	Contribution towards play equipment for Stocksfield Parish Council		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards outdoor play equipment for Mickley 1st School		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards flood works on New Ridley Road		Accounts	£ 2,000.00			£ 2,000		Approved. Waiting for invoice. Purchase order raised
Members	Purchase & installation of solar lantern opposite Beaulerc Lodge		Accounts	£ 2,500.00			£ 2,256		Approved. Issued to Street Lighting 10/09/2024
Members	Contribution towards new lamp post for Riding Mill PC		Accounts	£ 2,000.00			£ -		Approved. Forms sent to Riding Mill PC 21/11/2024
Members	Contribution towards new boiler for Stocksfield Golf Club		Accounts	£ 2,000.00			£ -		Approved. Forms sent to Stocksfield Golf Club 21/11/2024

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. S. Fairless-Aitken	Members	Tynedale	Hexham East	Nov

Budget Allocated to date	£	46,557
Spend to date	£	47,266
Budget remaining	£	12,734

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 2,000.00	08/08/2021		£ 2,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	07/10/2021		£ 3,000		
Members	Purchase and installation of 1No. interactive speed sign, A695 Corbridge Road, Hexham		Scheme complete	£ -	24/02/2022		£ 649		
Members	Contribution towards purchase of 2 Fridges and 2 Freezers for the Hexham Community Grocery		Scheme complete	£ 3,500.00	16/03/2022		£ 3,500		
Members	Contribution to Cycling Minds CIC for Equipment for Cycling Repairs and Training		Scheme complete	£ 3,958.00			£ 3,958		
Members	Contribution towards the purchase and installation of a defibrillator for 1st Hexham Scouts		Scheme complete	£ 1,511.00			£ 1,511		
Members	Contribution to the start-up costs of Tyne Green Junior Park run		Scheme complete	£ 3,000.00			£ 3,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards a new projector for The Forum Cinema, Hexham		Scheme complete	£ 9,000.00			£ 9,000		
Members	Contribution towards the redevelopment of Hexham Skatepark		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards a replacement irrigation pump for Hexham Bowling Club		Scheme complete	£ 1,200.00			£ 1,200		
Members	Contribution towards a new shed for Hexham Park Run		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards solar panels for Hexham Community Centre		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards a tree guard for the Jubilee Wellingtonia sapling for Hexham Civic Society		Scheme complete	£ 700.00			£ 700		
Members	Contribution towards computing equipment for Stage Fright CIC		Scheme complete	£ 2,178.00			£ 2,178		
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards portaloo's at Mole Valley		Scheme complete	£ 510.00			£ 570		
Members	Contribution towards outdoor gym equipment at Queen Elizabeth High School		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards residential visit for Friends of Hexham Priory School		Scheme complete	£ 500.00			£ 500		Approved. Paid
Members	Contribution towards laptops for Community Grocery		Scheme complete	£ 1,000.00			£ 1,000		Approved. Paid

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. C.W. Horncastle	Members	Tynedale	South Tynedale	Nov

Budget Allocated to date	£	57,545
Spend to date	£	41,599
Budget remaining	£	2,455

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	B6295 Main Street, Catton - Traffic Calming	Preliminary Design	Preliminary Design complete	£ 2,000.00	26/08/2021		£ 4,054		No further works required from NCC Highways Design Team. Works to be incorporated into resurfacing scheme.
Members	Contribution towards Stage 2 refurbishment of Slaley Commemoration Hall		Scheme complete	£ 4,000.00	31/08/2021		£ 4,000		
Members	Contribution towards the purchase and installation of new electric panel heaters at The Medway Building, Allendale		Scheme complete	£ 3,821.42	02/11/2021		£ 3,821		
Members	Contribution towards coaches for Ukraine refugees		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards new IT equipment for Allendale Primary school		Scheme complete	£ 3,600.00			£ 3,600		
Members	Contribution towards the toilet refurbishment at Whitley Chapel Parish Hall		Scheme complete	£ 5,178.58			£ 5,179		
Members	Contribution towards the purchase and installation of defibrillators for West Allen Parish Council Resilience Group		Scheme complete	£ 3,921.00			£ 3,921		
Members	Purchase of new computers for Slaley school		Scheme complete	£ 9,123.60			£ 9,124		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards improvements at Allendale Youth Ambition		Scheme complete	£ 4,900.00			£ 4,900		
Members	Traffic calming on Station Road, Allendale		Accounts	£ 18,000.00			£ -		Approved. Issued to Stephen 13/11/2024
Members	Contribution towards Allen Valley Red Squirrels		Scheme complete	£ 2,000.00			£ 2,000		Approved. Paid.

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. J.I. Hutchinson	Members	Tynedale	Haltwhistle	Nov

Budget Allocated to date	£	45,919
Spend to date	£	42,919
Budget remaining	£	14,081

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of new ride on mower for Jubilee Football Club, Haltwhistle		Scheme complete	£ 5,000.00	21/09/2021		£ 5,000		
Members	Contribution towards installation of CCTV at Haltwhistle School		Scheme complete	£ 3,000.00	18/03/2022		£ 3,000		
Members	Contribution towards industrial dishwasher for Haltwhistle Methodist Church		Scheme complete	£ 2,952.00			£ 2,952		
Members	Contribution towards theatre equipment for The Haltwhistle Board Walkers		Scheme complete	£ 16,142.16			£ 16,142		
Members	Contribution towards flood lighting for Haltwhistle Football Club		Scheme complete	£ 2,325.00			£ 2,325		
Members	Contribution towards the purchase of a fire alarm system for Haltwhistle Swimming and Lesiure Centre		Scheme complete	£ 4,500.00			£ 4,500		
Members	Traffic calming (new signage at Plenneller)		Delivery	£ 3,000.00			£ -		Approved. Issued to Richard 24/07/2024
Members	The Roman garden project for Epiacum Heritage		Scheme complete	£ 9,000.00			£ 9,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. D. Kennedy	Members	Tynedale	Hexham West	Nov

Budget Allocated to date	£	58,758
Spend to date	£	49,758
Budget remaining	£	1,242

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 3,000.00	04/08/2021		£ 3,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	21/08/2021		£ 3,000		
Members	Purchase and installation of new interactive speed sign at Causey Hill Road/St Paul's Road Junction, Hexham		Not Progressing	£ -	20/09/2021		£ -		
Members	Contribution towards the redevelopment of Hexham Skatepark		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards a new projector for The Forum Cinema, Hexham		Scheme complete	£ 10,000.00			£ 10,000		
Members	Contribution towards Tynedale cricket club		Scheme complete	£ 5,100.00			£ 5,100		
Members	Contribution towards the purchase and installation of interactive smart board for Gateway into the Community		Scheme complete	£ 2,658.00			£ 2,658		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards a paddel court at Tynedale Sports Club		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards solar panels for Hexham Community Centre		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards a new shed for Hexham Park Run		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards outdoor gym equipment at Queen Elizabeth High School		Scheme complete	£ 10,000.00			£ 10,000		
Members	Purchase & installation of an interactive sign on Causey Hill Road		Accounts	£ 9,000.00			£ -		Approved. Issued to Micheal 25/09/2024
Members	Contribution towards Hexham Squash Club		Scheme complete	£ 1,000.00			£ 1,000		Approved. Paid.
Members	Contribution towards residential visit for Friends of Hexham Priory School		Scheme complete	£ 500.00			£ 500		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. N.J. Morphet	Members	Tynedale	Humshaugh	Nov

Budget Allocated to date	£	44,640
Spend to date	£	44,641
Budget remaining	£	15,359

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	B6318 New Houses Interactive Speed Sign, Chollerford	Design & Construction	Scheme complete	£ 9,160.00	20/01/2023	£ 4,500	£ 9,161	04/04/2023	COMPLETE
Members	Purchase and installation of 1No. new interactive speed sign at north end of Wall Village		Scheme complete	£ 4,305.00	02/07/2021		£ 4,305		
Members	Contribution for benches		Scheme complete	£ 3,121.50			£ 3,122		
Members	Contribution towards repairs to the C218 in the vicinity of the old railway bridge in Gunnerton		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new youth club through North Tyne Youth		Scheme complete	£ 2,941.25			£ 2,941		
Members	Contribution towards a new heating system at Humshaugh C of E First School		Scheme complete	£ 3,112.00			£ 3,112		
Members	Contribution towards new fencing and resurfacing of the MUGA at Newbrough C of E Primary School		Not Progressing				£ -		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards Northumberland Domestic Abuse Services		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards a defibrillator		Not Progressing				£ -		
Members	Contribution towards new roof for Wall village hall		Scheme complete	£ 10,000.00			£ 10,000		
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards the resurfacing of the road by the Crown Inn		Accounts	£ 2,000.00			£ 2,000		Approved. Year-end transfer to HR249765
Members	Contribution towards repairs at Barrasford play park		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards new tables & chairs for Wark Sports Club		Accounts				£ -		Form shared 10/07/2024
Members	Contribution towards new heater for Humshaugh First School		Scheme complete	£ 5,000.00			£ 5,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. N.Oliver	Members	Tynedale	Corbridge	Nov

Budget Allocated to date	£	16,767
Spend to date	£	16,767
Budget remaining	£	43,233

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards footpath resurfacing, south side B6530 Main Street, Corbridge		Scheme complete	£ 3,267.00	27/07/2021		£ 3,267		
Members	Contribution towards new flood lighting at Corbridge Tennis Club		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new nets for Corbridge Cricket Club		Scheme complete	£ 7,500.00			£ 7,500		
Members	Contribution towards new boiler for Corbridge Scouts		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new footpath at Farnley		Accounts				£ -		Form shared 03/07/2024
Members	Contribution towards new floodlighting for Tynedale RFC		Accounts				£ -		Form completed
Members	Contribution towards CCTV for Corbridge Cricket Club		Accounts				£ -		Form completed

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. J.R. Riddle	Members	Tynedale	Bellingham	Nov

Budget Allocated to date	£	13,000
Spend to date	£	8,106
Budget remaining	£	47,000

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards Platinum Jubilee celebration at Falstone Parish Council		Scheme complete	£ 500.00			£ 500		
Members	Traffic calming (improve pedestrian safety on Westlands)		Not Progressing				£ 106		Not Progressing
Members	Traffic calming (parking restrictions at Foundry farm industrial estate)		Accounts	£ 5,000.00			£ -		DR Written. Consultation finished. Waiting to see how Cllr wants to proceed
Members	Contribution towards the Heritage Centre		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards flood equipment for Kielder Parish Council		Scheme complete	£ 2,500.00			£ 2,500		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. A. Scott	Members	Tynedale	Prudhoe North	Nov

Budget Allocated to date	£	39,510
Spend to date	£	32,921
Budget remaining	£	20,490

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Prudhoe West Academy Traffic Calming / Road Safety Improvements	Design	Works issued	£ 15,000.00	19/10/2022		£ 18,411		Still awaiting update on TRO from HP Team.
Members	Contribution to Queen's Jubilee Platinum event		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards The Prudhoe Community Hub		Scheme complete	£ 4,510.00			£ 4,510		
Members	Contribution towards Kings Coronation community event & music by the riverside		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new bins for Tyne Riverside Country Park		Accounts				£ -		Form shared 24/05/2023
Members	Contribution towards West Wylam Playzone project		Accounts	£ 10,000.00			£ -		Playzone project to commence in 2024/25. Contribution to be made after project starts.
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 2,000.00			£ 2,000		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards Prudhoe Community Hub		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards 100th celebrations for Eastwoods Park		Scheme complete	£ 500.00			£ 500		
Members	Contribution towards dropped kerbs		Accounts				£ -		Form shared 26/07/2024

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. A. Sharp	Members	Tynedale	Haydon and Hadrian	Nov

Budget Allocated to date	£	34,509
Spend to date	£	32,496
Budget remaining	£	25,491

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club		Scheme complete	£ 3,462.00	10/06/2021		£ 3,462		
Members	Traffic calming (Proposed road narrow measures and new signage) C284 Woodhall Mill Road and B6318 Samson Inn Railway Bridge, Gilsland		Scheme complete	£ 1,864.00	06/08/2021		£ 1,864		
Members	Contribution towards new IT equipment for Henshaw C of E Primary school		Scheme complete	£ 2,196.00			£ 2,196		
Members	Contribution to the installation of a disabled ramp		Not Progressing	£ -			£ -		
Members	Contribution towards footway repairs in Melkridge village		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new streetlight in Melkridge village		Scheme complete	£ 1,125.23			£ 1,125		
Members	Contribution towards resurfacing Alexandra Terrace, Haydon Bridge		Scheme complete	£ 2,730.00			£ 2,730		
Members	Traffic Calming (safety improvements at Twice Brewed)		Design	£ 3,000.00			£ 1,018		Awaiting confirmation works have been complete.

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards solar powered lights at the play park for Thirlwall Parish Council		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Henshaw Pre-School & Nursery new classroom		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Kings Coronation community event in Haydon Bridge		Not Progressing				£ -		
Members	Contribution towards new tables for Greenhead school		Scheme complete	£ 900.00			£ 869		
Members	Contribution towards the purchase of the Samson Inn for Thirlwall Parish Council		Scheme complete	£ 1,132.00			£ 1,132		
Members	Contribution towards forest school for The Nurture Project		Scheme complete	£ 10,000.00			£ 10,000		
Members	Contribution towards new figure post for Greenhead Parish Council		Scheme complete	£ 500.00			£ 500		
Members	Contribution towards new planters for Haydon Bridge Gardening Group		Scheme complete	£ 600.00			£ 600		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. G. Stewart	Members	Tynedale	Prudhoe South	Nov

Budget Allocated to date	£	47,635
Spend to date	£	29,296
Budget remaining	£	12,365

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Contribution towards purchase of a new large TV learning monitor and computer storage/charging cabinet for Adderlane Academy, Prudhoe		Scheme complete	£ 2,017.91	30/07/2021		£ 2,018		
Members	Contribution towards the Falcon Capital Works Scheme, Prudhoe		Scheme complete	£ 3,878.00	05/08/2021		£ 3,878		
Members	Contribution towards construction of new sports room and installation of a new security alarm system at Prudhoe Town Football Club		Scheme complete	£ 2,400.00	16/08/2021		£ 2,400		
Members	Installation of 1No. new street lighting column at 2-8 West Wylam Drive, Prudhoe		Scheme complete	£ 1,900.15	08/12/2021		£ 1,900		
Members	Contribution towards refurbishment of Prudhoe Parish Church Hall		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Eastwoods park perimeter path		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Raizer 2 remote version chair for The Manors Extra Care Centre		Scheme complete	£ 2,600.00			£ 2,600		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards West Wylam Playzone project		Accounts	£ 10,000.00			£ -		Playzone project to commence in 2024/25. Contribution to be made after project starts.
Members	Contribution towards a outdoor learning area at Adderlane Academy		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards new printer & photocopier for The Fuse, Prudhoe		Accounts	£ 4,000.00			£ -		Approved. Year-end transfer to school.
Members	Contribution towards new laptops & printer for Prudhoe Community Partnership		Accounts	£ 2,000.00			£ -		Scheme on hold
Members	Contribution towards the Cross Boundary Project		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards 100th celebrations for Eastwoods Park		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Prudhoe armed forces and veterans breakfast club		Scheme complete	£ 2,000.00			£ 2,000		
Members	Purchase of benches for Prudhoe Family Hub		Accounts	£ 2,339.38			£ -		Approved. Issued to Karen Fleck 24/09/2024
Members	Contribution towards Prudhoe Castle Bowling Club		Scheme complete	£ 3,500.00			£ 3,500		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. H.R. Waddell	Members	Tynedale	Bywell	Nov

Budget Allocated to date	£	44,634
Spend to date	£	44,635
Budget remaining	£	15,365

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Nov Update
Members	Ovingham Village Road Markings	Design & Construction	Scheme complete	£ 5,338.00	25/03/2022	£ 4,000	£ 5,339	07/12/2022	COMPLETE
Members	Contribution towards construction of a new wooden building at The Hearth Centre, Horsley		Scheme complete	£ 2,000.00	27/07/2021		£ 2,000		
Members	Contribution towards the purchase and installation of 6No. bike stands and new paving at St. Oswin's Church Parish Hall, Wylam		Scheme complete	£ 3,400.00	02/11/2021		£ 3,400		
Members	Contribution to Wylam 1st School for new playground		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards new play equipment for Ovingham C of E First School		Scheme complete	£ 3,000.00			£ 3,000		
Members	Traffic Calming (Proposed disabled parking bay at Hearth Arts Centre, Horsley)		Not Progressing	£ -			£ -		
Members	Contribution towards the purchase and installation of a interactive sign for Horsley Parish Council		Scheme complete	£ 2,240.00			£ 2,240		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Members	Contribution towards Chalet footpath in Ovingham		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards play equipment for Ovingham Parish Council		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards renovations to Horsley village hall		Scheme complete	£ 3,426.00			£ 3,426		
Members	Contribution towards outdoor gym equipment at Ovingham First school PTA		Scheme complete	£ 10,230.00			£ 10,230		
Members	Contribution towards play equipment for Wylam Parish Council		Scheme complete	£ 2,000.00			£ 2,000		
Members	Installation of dropped kerbs in Ovingham		Accounts				£ -		Form shared 04/10/2024