



## Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st May 2019



## Cllr. T. Cessford Members Schemes 2017 to 2021

### Tynedale - Hexham Central with Acomb



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	TBA	<b>Cllr T Robson</b> Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	<b>Cllr T Robson</b> Contribution not paid yet
<b>2017/2018</b>						
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP22	Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO176331	Contribution towards Hexham 20mph speed limit scheme	£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£3,000.00	Delivery	TBA	Street Lighting & Electrical Team.
<b>2018/2019</b>						
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18
HO186442	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Kennedy
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,000.00	Deign	TBA	Public consultation underway - closes 14 December 2018. Responses sent to Cllr 29/01/2019. Design brief issued
<b>2019 / 2020</b>						
2019/006	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£0.00	£0.00			Consultation to be carried out.


<b>Balance carried over from 2017</b>	<b>£0.00</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£15,000.00</b>	
<b>Total Estimated Cost</b>	<b>£15,000.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 30,000.00</b>		

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>



**Cllr. P.A.M. Dale Members Schemes 2017 to 2021**  
**Tynedale - Stocksfield and Broomhaugh**



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	Hold		H Held by Cllr following draft estimate £4500
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
<b>2017/2018</b>						
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Elements 03 and 05 to be progressed, Decision report signed 16/10/2018. Decision letter sent. TRO_007_57 Order starts 31/12/18. Work done 11/02/19 costs to be finalized.
<b>2018/2019</b>						
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	completed	completed	Neighborhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117

HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
2018/155	Erection of new street lighting column at junction of U8281 Station Bank/North View South View, Mickley	£0.00	£0.00			Street Lighting Team - awaiting estimate.
	<b>2019 / 2020</b>					
HO196519	Contribution towards purchase and installation of new defibrillator and security cabinet at Mickley Social Club	£2,005.25	£2,005.25	Accounts	TBA	Contribution to Prudhoe Town Council not yet made.

<b>Balance carried over from 2017</b>		<b>£25.79</b>		
<b>Total Budget May 2017 - April 2020</b>		<b>£71,451.58</b>		
<b>Actual Cost + Committed Cost to Date</b>			<b>£36,259.84</b>	
<b>Total Estimated Cost</b>		<b>£36,505.25</b>		
<b>Balance Remaining to 31/3/19</b>		<b>£ 35,191.74</b>		

<b>KEY</b>	
	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




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<p style="text-align: right;"><b>Balance carried over from 2017</b>      <b>£4,284.08</b></p> <p style="text-align: right;"><b>Total Budget May 2017 - April 2020</b>      <b>£51,984.08</b></p> <p style="text-align: right;"><b>Actual Cost + Committed Cost to Date</b>      <b>£24,832.00</b></p> <p style="text-align: right;"><b>Total Estimated Cost</b>      <b>£22,814.00</b></p> <p style="text-align: right;"><b>Balance Remaining to 31/3/19</b>      <b>£ 27,152.08</b></p>								
<p style="text-align: right;"><b>KEY</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr><td style="background-color: yellow;"> </td><td><b>Approved Scheme Budget</b></td></tr> <tr><td style="background-color: white;"> </td><td><b>Proposed Scheme</b></td></tr> <tr><td style="background-color: #c0c0c0;"> </td><td><b>Completed Scheme / Final Cost</b></td></tr> </table>				<b>Approved Scheme Budget</b>		<b>Proposed Scheme</b>		<b>Completed Scheme / Final Cost</b>
	<b>Approved Scheme Budget</b>							
	<b>Proposed Scheme</b>							
	<b>Completed Scheme / Final Cost</b>							



## Cllr. C. Homer Members Schemes 2017 to 2021

### Tynedale - Hexham East

Report Date 01/04/2019



Northumberland  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget to be reallocated to traffic schemes in Hexham.
<b>2017/2018</b>						
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham First School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Completed	Completed	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet on 26 March 2019.
<b>2018/2019</b>						
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Priory School made on 13 March 2019.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£0.00	£0.00	cancelled	cancelled	Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget.



HO186466	Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Community Partnership made on 10 January 2019
	<b>2019 / 2020</b>					

<b>Balance carried over from 2017</b>	<b>£2,543.20</b>				
<b>Total Budget May 2017 - April 2020</b>	<b>£55,693.20</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£22,522.00</b>			
<b>Total Estimated Cost</b>	<b>£24,522.00</b>				
<b>Balance Remaining to 31/3/19</b>		<b>£ 33,171.20</b>			

<b>KEY</b>	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. C.W. Horncastle Members Schemes 2017 to 2021



### Tynedale - South Tynedale



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Saley First School	£3,777.00	£3,777.00	completed	completed	Contribution to Saley First School.
<b>2017/2018</b>						
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Community Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made on 20 November 2017.
<b>2018/2019</b>						
HO186465	Contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Saley First School	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Saley First School not made yet - scheme to be carried out in 2019/2020 Financial year.
HO186476	Contribution towards resurfacing of MUGA at Allendale Sports Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Sports Club made on 10 January 2019.
HO186477	Contribution towards construction of new net practice area at Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 10 January 2019.
<b>2019 / 2020</b>						


<b>Balance carried over from 2017</b>	<b>£0.48</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£53,277.48</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£21,506.16</b>		
<b>Total Estimated Cost</b>	<b>£20,757.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 31,771.32</b>		

**KEY**



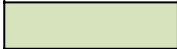
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<b>Balance carried over from 2017</b>	<b>£793.91</b>	
<b>Total Budget May 2017 - April 2020</b>	<b>£55,793.91</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£19,849.32</b>
<b>Total Estimated Cost</b>	<b>£19,849.32</b>	
<b>Balance Remaining to 31/3/19</b>	<b>£ 35,944.59</b>	

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>



## Cllr. D. Kennedy Members Schemes 2017 to 2021

### Tynedale - Hexham West



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
<b>2017/2018</b>						
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Completed	Completed	H TRO_007_46 start date 25/06/2018. Costs to be finalised
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
<b>2018/2019</b>						
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cessford
HO186484	Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion	£2,500.00	£2,500.00	Completed	Completed	Contribution to Tynedale Tennis Club made on 5 February 2019.
<b>2019 / 2020</b>						


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Balance carried over from 2017	£446.02		
Total Budget May 2017 - April 2020	£49,946.02		
Actual Cost + Committed Cost to Date		£25,824.27	
Total Estimated Cost	£26,621.00		
Balance Remaining to 31/3/19	£ 24,121.75		

**KEY**


Approved Scheme Budget  
Proposed Scheme  
Completed Scheme / Final Cost






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<b>Balance carried over from 2017</b> <b>£0.00</b>						
<b>Total Budget May 2017 - April 2020</b> <b>£45,000.00</b>						
<b>Actual Cost + Committed Cost to Date</b> <b>£2,000.00</b>						
<b>Total Estimated Cost</b> <b>£2,000.00</b>						
<b>Balance Remaining to 31/3/19</b> <b>£ 43,000.00</b>						


**KEY**

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

## Cllr. K.R. Quinn Members Schemes 2017 to 2021



### Tynedale - Bywell



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham	£5,000.00	£5,000.00	Completed	Completed	H Cllr P Kelly Scheme on hold - to be combined with Cllr. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year. Contribution made on 26 March 2019.
<b>2017/2018</b>						
HO176347	Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
HO176326	Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Completed	Completed	Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in 2018/2019 Financial Year. Contribution made on 26 March 2019.
<b>2018/2019</b>						
HO186378	Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.
HO186468	Contribution towards construction and installation of new MUGA at Wylam First School	£7,294.00	£7,294.00	Accounts	TBA	Contribution to Wylam First School not yet made.
<b>2019 / 2020</b>						
HO196520	Contribution towards purchase and installation of new electric heaters and double glazed window units at Horsley Women's Institute Hall	£6,674.86	£6,674.86	Accounts	TBA	Contribution to Horsley Women's Institute not made yet.


<b>Balance carried over from 2017</b> £0.00						
<b>Total Budget May 2017 - April 2020</b> £45,000.00						
<b>Actual Cost + Committed Cost to Date</b>				<b>£34,726.86</b>		
<b>Total Estimated Cost</b>				<b>£34,726.86</b>		
<b>Balance Remaining to 31/3/19</b>				<b>£ 10,273.14</b>		

**KEY**



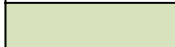
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	Proposed Scheme
	Completed Scheme / Final Cost




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<b>Balance carried over from 2017</b>	<b>£767.93</b>			
<b>Total Budget May 2017 - April 2020</b>	<b>£60,767.93</b>			
<b>Actual Cost + Committed Cost to Date</b>	<b>£24,000.00</b>			
<b>Total Estimated Cost</b>	<b>£24,000.00</b>			
<b>Balance Remaining to 31/3/19</b>	<b>£ 36,767.93</b>			

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>



## Cllr. A. Sharp Members Schemes 2017 to 2021

### Tynedale - Haydon and Hadrian



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
<b>2017/2018</b>						
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	Deliver	May-19	H Cllr approved phase 1 plan Costs to be split with LTP - Budget increased by £5,000.00 by R. Morgan on 15 August 2018.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
<b>2018 / 2020</b>						


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	<p>Balance carried over from 2017      £4,002.32</p> <p>Total Budget May 2017 - April 2020      £54,439.32</p> <p>Actual Cost + Committed Cost to Date      £22,669.04</p> <p>Total Estimated Cost      £20,974.00</p> <p>Balance Remaining to 31/3/19      £ 31,770.28</p>	<p><b>KEY</b></p> <table> <tr> <td style="background-color: yellow; width: 30px; height: 15px;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="background-color: white; width: 30px; height: 15px;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="background-color: #c6e0b4; width: 30px; height: 15px;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							






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<b>Balance carried over from 2017</b> £0.00					
<b>Total Budget May 2017 - April 2020</b> £45,000.00					
<b>Actual Cost + Committed Cost to Date</b>				<b>£17,932.00</b>	
<b>Total Estimated Cost</b>				<b>£17,932.00</b>	
<b>Balance Remaining to 31/3/19</b>				<b>£ 27,068.00</b>	
<b>KEY</b>					
					Approved Scheme Budget
					Proposed Scheme
					Completed Scheme / Final Cost



## Cllr. K.G. Stow Members Schemes 2017 to 2021

### Tynedale - Prudhoe North

Report Date 01/04/2019



Northumberland  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO17SP11	Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe	£1,143.51	£1,143.51	completed	completed	Contribution to Prudhoe Town Council made on 9 October 2017.
HO176315	Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe	£6,646.00	£5,046.74	completed	completed	H Works order issued to Street Lighting and Electrical Team.
HO176360	Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe	£4,650.00	£4,650.00	completed	completed	H - Works complete, Costs to be finalised
2017/116	Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Cllr. Stow.
<b>2018/2019</b>						
HO18SP18	Manufacture and erection of 3No new Prudhoe Town Signs	£600.00	£600.00	Delivery	TBA	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Work proposed week commencing 25/02/2019
HO186479	Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe	£4,000.00	£4,000.00	Accounts	TBA	Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stewart. Combined contribution £8,000.00. Design brief issued for phase 1 design.
<b>2019 / 2020</b>						
HO196518	Contribution towards the erection of new fencing and purchase of new play equipment at Prudhoe Castle First School	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Prudhoe Castle First School not made yet.


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<b>Balance carried over from 2017</b>			<b>£0.00</b>			
<b>Total Budget May 2017 - April 2020</b>			<b>£45,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>			<b>£18,440.25</b>			
<b>Total Estimated Cost</b>			<b>£20,039.51</b>			
<b>Balance Remaining to 31/3/19</b>			<b>£ 26,559.75</b>			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2017 - Apr 2019				£633,353.52
Total Approved schemes	81	£283,740.94	£277,561.74	
Total Uncommitted Balance				£355,791.78

Note 1

Highway Scheme	23	£95,774.00	£93,790.32
External Contributions	58	£187,966.94	£189,771.42
	81	£283,740.94	£283,561.74

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding