

Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st September 2022

Balance carried over from 2021	£9,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£14,000.00	
Total Estimated Cost	£14,000.00		
Balance Remaining to 31/3/23	£ 16,000.00		



KEY
Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost

Balance carried over from 2021	£10,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£29,969.00	
Total Estimated Cost	£29,969.00		
Balance Remaining to 31/3/23	£	31.00	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,178.58		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£10,821.42		
Total Estimated Cost	£10,821.42		
Balance Remaining to 31/3/23	£ 19,178.58		



KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Balance carried over from 2021	£10,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£10,952.00	
Total Estimated Cost	£10,952.00		
Balance Remaining to 31/3/23	£ 19,048.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£9,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£21,000.00	
Total Estimated Cost	£21,000.00		
Balance Remaining to 31/3/23	£ 9,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£10,695.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£6,305.00		
Total Estimated Cost	£6,305.00			
Balance Remaining to 31/3/23	£ 23,695.00			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£15,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£500.00	
Total Estimated Cost	£500.00		
Balance Remaining to 31/3/23	£ 29,500.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£22,510.00	
Total Estimated Cost	£22,510.00		
Balance Remaining to 31/3/23	£ 7,490.00		

KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

Balance carried over from 2021	£8,538.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£10,096.84		
Total Estimated Cost	£10,096.84		
Balance Remaining to 31/3/23	£ 19,903.16		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£3,704.09		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£16,295.91	
Total Estimated Cost	£16,295.91		
Balance Remaining to 31/3/23	£ 13,704.09		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,600.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£20,400.00	
Total Estimated Cost	£20,400.00		
Balance Remaining to 31/3/23	£ 9,600.00		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	24

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	38	£172,850.17	£172,850.17	
Total Uncommitted Balance				£217,149.83

Highway Scheme	14	£45,805.00	£45,805.00
External Contributions	41	£127,045.17	£127,045.17
	55	£172,850.17	£172,850.17