

# Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2022

Progress Report - 1st May 2022





# Cllr. T. Cessford Members Schemes 2021 to 2025 Tynedale - Hexham Central with Acomb



2013/2017  tribution towards car park improvements in Hexham  2018/2019  fic calming (Speed reduction measures and residents parking scheme)  90 Gibson Place, Hexham  2019 / 2020  fic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£3,000.00	£3,016.74	Accounts	TBA	Cllr T Robson Contribution not paid yet  Design brief issued. Not viable due unadopted
2018/2019 fic calming (Speed reduction measures and residents parking scheme) 90 Gibson Place, Hexham 2019 / 2020	£3,000.00	£3,016.74			Design brief issued. Not viable due unadopted
fic calming (Speed reduction measures and residents parking scheme) 90 Gibson Place, Hexham 2019 / 2020	£3,000.00	£3,016.74	CANCELLED	CANCELLED	
90 Gibson Place, Hexham 2019 / 2020	£3,000.00	£3,016.74	CANCELLED	CANCELLED	
					section of road.
	£9,500.00	£9,217.37	completed	completed	Works complete.
allation of new street lighting column, U8293 Cuddy's Lane Footpath, nam	£2,300.00	£2,300.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team
tribution towards refurbishment of Acomb Pavilion	£20,000.00	£20,000.00	completed	completed	Contribution to Acomb Parish Council made on 6 December 2021.
tribution towards construction of new footpaths at Acomb MUGA	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Acomb Parish Council not made
2021 / 2022					
tribution towards purchase of a new van for the Hextol Foundation, nam	£3,000.00	£3,000.00	completed	completed	Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Clir's. Homer and Kennedy - Total contribution £8,000.00.
tribution towards the cost of refurbishing the lift at Hexham Community tre	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham and Tynedale Community Trust made on 11 November 2021 - Joint scheme with Cllr's Homer & Kennedy, total contribution £9.000.00.
2022 / 2023					
tr tr	2020 / 2021 ibution towards refurbishment of Acomb Pavilion ibution towards construction of new footpaths at Acomb MUGA  2021 / 2022 ibution towards purchase of a new van for the Hextol Foundation, am ibution towards the cost of refurbishing the lift at Hexham Community e	2020 / 2021  ibution towards refurbishment of Acomb Pavilion  £20,000.00  ibution towards construction of new footpaths at Acomb MUGA  £3,000.00  2021 / 2022  ibution towards purchase of a new van for the Hextol Foundation, am  £3,000.00  ibution towards the cost of refurbishing the lift at Hexham Community e	2020 / 2021 ibution towards refurbishment of Acomb Pavilion  £20,000.00 £20,000.00 £20,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00	2020 / 2021  ibution towards refurbishment of Acomb Pavilion  £20,000.00 £20,000.00 £20,000.00 £20,000.00 Accounts  2021 / 2022 ibution towards purchase of a new van for the Hextol Foundation, am £3,000.00 £3,000.00 £3,000.00 completed ibution towards the cost of refurbishing the lift at Hexham Community e £3,000.00 £3,000.00 completed	2020 / 2021 ibution towards refurbishment of Acomb Pavilion £20,000.00 £20,000.00 £20,000.00 £3,000.00 Accounts  TBA  2021 / 2022 ibution towards purchase of a new van for the Hextol Foundation, am £3,000.00 £3,000.00 £3,000.00 £3,000.00 completed completed ibution towards the cost of refurbishing the lift at Hexham Community e £3,000.00 £3,000.00 £3,000.00 £3,000.00 completed completed

 Balance carried over from 2021	£9,000.00			
Balance carried over from 2021 Total Budget May 2021 - April 2023	£9,000.00			KEY
				KEY Approved Scheme Budget
Total Budget May 2021 - April 2023		£6,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£6,000.00		Approved Scheme Budget
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£6,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£6,000.00		Approved Scheme Budget Proposed Scheme



# Cllr. P.A.M. Dale Members Schemes 2021 to 2025

#### **Tynedale - Stocksfield and Broomhaugh**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	0047/0040				·	
	2017/2018					1100/10
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd,Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19
	2018/2019					
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£11,590.48	completed	completed	Scheme completed.
	2019 / 2020					
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£5,899.54	completed	completed	Scheme completed.
	2020 / 2021					
HO206775	Traffic calming (Safety improvements) C273 Broomley - Phase 1	£6,500.00	£6,500.00	Design	ТВА	Design brief issued. Works programmed for 5/9/22
HO206951	Contribution towards construction of new pavilion at Stocksfield Cricket	£4,464.79	£4,464.79	completed	completed	Contribution to Stocksfield Cricket Club made on 2 August 2021.
HO206950	Contribution towards purchase and installation of new heritage trail notice boards at Riding Mill	£2,000.00	£2,000.00	completed	completed	Contribution made 23 April 2021.
	2021 / 2022					
2021SEP7	Contribution to Queen's Jubilee Platinum event	£2,000.00	£2,000.00	completed	completed	Payment to Stocksfield Community Association - Payment made directly by Finance Department on 18 October 2021.
2021SEP10	Eco Schools/Sustainability Project	£2,500.00	£2,500.00	completed	completed	Payment to Broomley First School - Payment made directly by Finance Department on 24
	2022 / 2023					
	Traffic Calming (2x new handrails on footways, one between Baliol Road and the A695 in Stocksfield, the other on Eastgate Bank in Mickley)	£2,000.00	£2,000.00			Awaiting form

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		Balance carried over from 2021	£10,500.00				
		Total Budget May 2021 - April 2023	£30,000.00			KEY	
		Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget	
	Total Estimated Cos		£6,500.00			Proposed Scheme	
			·			Completed Scheme / Final Cost	
		Balance Remaining to 31/3/23	£ 23.500.00				
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#### Cllr. S. H. Fairless-Aitken Members Schemes 2021 to 2025

### **Tynedale - Hexham East**



	Nepoli Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196627	Contribution towards footpath slurry sealing resurfacing works, U8293 Moonfield/U8294 White Cross, Hexham			Delivery	ТВА	Cllr Homer - Western Area Highways scheme.
	2021 / 2022					
HO210039	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£2,000.00	£2,000.00	completed	completed	Cllr Homer - Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Cllr's. Cessford and Kennedy - Total contribution £8,000.00.
HO210064	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Cllr Homer - Contribution to Hexham and Tynedale Community Trust made on 14 October 2021 - Joint scheme with Cllr's. Cessford and Kennedy, total contribution £9.000.00.
2021/108	Purchase and installation of 1No. interactive speed sign, A695 Corbridge Road, Hexham	£0.00	£0.00			Awaiting estimate for new sign.
HO220001	Contribution towards purchase of 2 Fridges and 2 Freezers for the Hexham Community Grocery	£3,500.00	£3,500.00	Accounts	TBA	Sent to Accounts Payable 22/04/2022
	2022 / 2023					
	Contribution to Cycling Minds CIC for Equipment for Cycling Repairs and Training	£3,958.00	£3,958.00	Accounts		Sent for approval

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	Balance carried over from 2021	£10,000.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£12,458.00		Approved Scheme Budget
	Total Estimated Cost	£12,458.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 17,542.00			

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#### Cllr. C.W. Horncastle Members Schemes 2021 to 2025

#### **Tynedale - South Tynedale**



	Troport Bate o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206996	Contribution towards construction of new play area at Allendale	£9,271.32	£9,271.32	Accounts	TBA	Contribution to Karbon Homes not made yet.
	2021 / 2022					
HO210051	Traffic calming (Improved road safety measures) B6295 Main Street, Catton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO210054	Contribution towards Stage 2 refurbishment of Slaley Commemoration Hall	£4,000.00	£4,000.00	completed	completed	Contribution to Slaley Commemoration Hall made on 6 October 2021.
HO210069	Contribution towards the purchase and installation of new electric panel heaters at The Medway Building, Allendale	£3,821.42	£3,821.42	completed	completed	Contribution to Higher Ground Allendale made on 6 December 2021.
	2022 / 2023					
	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00			Waiting for form

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£5,178.58 £30,000.00 £10,821.42	£10,821.42		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/23	£ 19,178.58			Completed Scheme / Final Cost



#### Cllr. J.I. Hutchinson Members Schemes 2021 to 2025

#### **Tynedale - Haltwhistle**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210059	Contribution towards purchase of new ride on mower for Jubilee Football Club, Haltwhistle	£5,000.00	£5,000.00	completed	completed	Contribution to Jubilee Football Club made on 29 September 2021.
HO220002	Contribution towards installation of CCTV at Haltwhistle School	£3,000.00	£3,000.00	Accounts	TBA	Sent to Accounts Payable 22/04/2022
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£10,000.00 £30,000.00	£8,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 22,000.00			Completed Contents / I mai cost



# Cllr. D. Kennedy Members Schemes 2021 to 2025

### **Tynedale - Hexham West**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196721	Contribution towards refurbishment of Bensons Memorial, Hexham	£15,040.00	£15,040.00	complete	complete	Property Services Scheme.
	2020 / 2021					
HO206986	Contribution towards purchase and installation of new interactive electronic smart board for Gateway into the Community, Hexham	£2,758.80	£2,758.80	complete	complete	Contribution to Gateway into the Community made on 17 August 2021.
	2021 / 2022					
HO210036	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	complete	complete	Contribution to the Hextol Foundation made on 21 January 2022 - Joint scheme with Clir's. Cessford and Homer - Total contribution
HO210046	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	complete	complete	Contribution to Hexham and Tynedale Community Trust made on 20 September 2021 - Joint scheme with Cllr's. Cessford and Homer, total contribution £9.000.00.
2021/066	Purchase and installation of new interactive speed sign at Causey Hill Road/St Paul's Road Junction, Hexham	£0.00	£0.00			Awaiting estimates.
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£9,000.00 £30,000.00 £6,000.00	£6,000.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23	£ 24,000.00			Completed Scheme / Final Cost



## Cllr. N.J. Morphet Members Schemes 2021 to 2025

## Tynedale - Humshaugh



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196558	Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1			Delivery	ТВА	Cllr Gibson - Scheme issued for delivery, budget increased by £17,100.00.
2019/126	Purchase and installation of new interactive speed sign and two posts, C213 Birtley Village	£0.00	£0.00	ON HOLD		Cllr Gibson - Awaiting estimates for new sign and posts.
	2020 / 2021					
HO206878	Installation of new street lighting columns at Church Lane and The Grove, Wark			Delivery	TBA	Cllr Gibson - Street Lighting and Electrical Team scheme.
	2021 / 2022					
HO210074	Purchase and installation of 1No. new interactive speed sign at north end of Wall Village	£4,305.00	£4,305.00	completed	completed	Scheme completed.
	2022 / 2023					
	Contribution for benches					

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£4,305.00		KEY Approved Scheme Budget
	Total Estimated Cost  Balance Remaining to 31/3/23			Proposed Scheme Completed Scheme / Final Cost



#### Cllr. N. Oliver Members Schemes 2021 to 2025

### **Tynedale - Corbridge**



	Neport Date t					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206958	Contribution towards construction of new Active Mile Track at Corbridge Middle School	£6,000.00	£6,000.00	Accounts	ТВА	Contribution to Corbridge Middle School not made yet.
	2021 / 2022					
HO210029	Contribution towards footpath resurfacing, south side B6530 Main Street, Corbridge	£3,500.00	£3,273.40	completed	completed	Western Area Highways Scheme.
	2022 / 2023					

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#### CIIr. J.R. Riddle Members Schemes 2021 to 2025

### Tynedale - Bellingham



	Nopoli Bale C	7.70.72022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196552	Contribution to Northumbria Police for crime prevention equipment	£9,500.00	£9,500.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196680	Contribution towards carriageway widening, C201 West Woodburn to Bellingham Road	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to Western Area Highways scheme not made yet.
	2020 / 2021					
HO206883	Traffic calming (Parking improvements including restrictions) High Street/Manchester Square, Bellingham - Phase 1	£9,695.64	£9,695.64	Design	TBA	Design brief issued - budget increased by £1,695.64.
HO206938	Contribution towards installation of new information signage, A68 Carter	£2,500.00	£2,500.00	Design	ТВА	Design brief issued
	2021 / 2022					
	2022 / 2023					
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Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date			KEY Approved Scheme Budget
Total Estimated Cost Balance Remaining to 31/3/23			Proposed Scheme Completed Scheme / Final Cost



# Cllr. A. Scott Members Schemes 2021 to 2025 Tynedale - Prudhoe North



	Report Date C					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206739	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1 Contribution towards purchase and installation of new barrier at Fairview			Design	ТВА	Cllr Stow - Design brief issued - Joint scheme with Cllr. Stewart. Made Order 24/01/22 TROM 216 Cllr Stow - Western Area Highways scheme
HO206984	Contribution towards purchase and installation of new barrier at Fairview Car Park, Prudhoe			completed	completed	Cllr Stow - Western Area Highways scheme completed.
	2021 / 2022					
2021SEP13	Contribution to Queen's Jubilee Platinum event	£3,000.00	£3,000.00	completed	completed	Payment to Prudhoe Community Partnership - made on 3 March 2022.
	2022 / 2023  Contribution towards The Prudhoe Community Hub					Form shared

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£12,000.00 £30,000.00	£3,000.00		KEY Approved Scheme Budget
	Total Estimated Cost  Balance Remaining to 31/3/23	£3,000.00			Proposed Scheme  Completed Scheme / Final Cost

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## Cllr. A. Sharp Members Schemes 2021 to 2025

### **Tynedale - Haydon and Hadrian**



	Troport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£9,033.15	completed	completed	Scheme completed
	2020 / 2021					
HO206726	Traffic calming (Proposed safety improvements) U8054 Access Road to Shafto Trust Academy, Haydon Bridge - Phase 1	£6,000.00	£7,727.44	completed	completed	Scheme completed
HO206935	Contribution towards footpath resurfacing, Redburn to Bardon Mill	£3,000.00	£2,926.40	completed	completed	Western Area Highways scheme.
	2021 / 2022					
HO210002	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club	£3,462.00	£3,462.00	complete	complete	Contribution to Haydon Bridge United Football Club made on 24 June 2021.
HO210040	Traffic calming (Proposed road narrow measures and new signage) C284 Woodhall Mill Road and B6318 Samson Inn Railway Bridge, Gilsland	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
	2022 / 2023					
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	Balance carried over from 2021	£8,538.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,462.00		Approved Scheme Budget
	Total Estimated Cost	£6,462.00			Proposed Scheme
	_				Completed Scheme / Final Cost
	Balance Remaining to 31/3/23 £	23,538.00			



# Clir. G. Stewart Members Schemes 2021 to 2025 Tynedale - Prudhoe South



	Report Bate 0	1/0-1/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206738	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1	£16,075.68	£16,075.68	Design	ТВА	Design brief issued - Joint scheme with Cllr. Stow - budget increased by £14,075.68. Made Order 24/01/22 TROM 216
	2021 / 2022					
HO210033	Contribution towards purchase of a new large TV learning monitor and computer storage/charging cabinet for Adderlane Academy, Prudhoe	£2,017.91	£2,017.91	completed	completed	Contribution to Wise Academis made on 10 August 2021.
HO210034	Contribution towards the Falcon Capital Works Scheme, Prudhoe	£3,878.00	£3,878.00	completed	completed	Contribution to Prudhoe Town Council madse on 11 February 2022.
HO210045	Contribution towards construction of new sports room and installation of a new security alarm system at Prudhoe Town Football Club	£2,400.00	£2,400.00	completed	completed	Contribution to Prudhoe Town Football Club made on 20 September 2021.
HO210081	Installation of 1No. new street lighting column at 2-8 West Wylam Drive, Prudhoe	£3,000.00	£3,000.00	completed	completed	Street Lighting & Electrical Team Scheme. Installed 28/02/2022. Costs to be finalised.
	2022 / 2023					

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£11,295.91		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/23				Completed Scheme / Final Cost



#### Cllr. H.R. Waddell Members Schemes 2021 to 2025

#### Tynedale - Bywell



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210030	Contribution towards construction of a new wooden building at The Hearth Centre, Horsley	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to The Hearth Charity not made yet.
HO210067	Contribution towards the purchase and installation of 6No. bike stands and new paving at St. Oswin's Church Parish Hall, Wylam Traffic calming (Proposed double yellow line parking restrictions) Nunnykirk	£3,400.00	£3,400.00	completed	completed	Contribution to Wylam St. Oswin's P. C. C. made on 12 November 2021.
HO210097	Traffic calming (Proposed double yellow line parking restrictions) Nunnykirk Close & Horsley Road Junction, Ovingham	£4,000.00	£4,000.00	Design	Design	Design Brief issued
	2022 / 2023					
	Contribution to Wylam 1st School for new playground					Sent form 25/04/2022

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£5,600.00 £30,000.00	£9,400.00		KEY Approved Scheme Budget
	Total Estimated Cost  Balance Remaining to 31/3/23	£9,400.00 £ 20,600.00			Proposed Scheme  Completed Scheme / Final Cost



**External Contributions** 

### Tynedale - Summary

£161,122.24

	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£390,000.00
Total Approved schemes	28	£319,073.47	£319,898.99	
Total Uncommitted Balance				£70,101.01
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Highway Scheme	15	£128,297.59	£129,123.11	

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26 £289,419.83 £290,245.35

£161,122.24