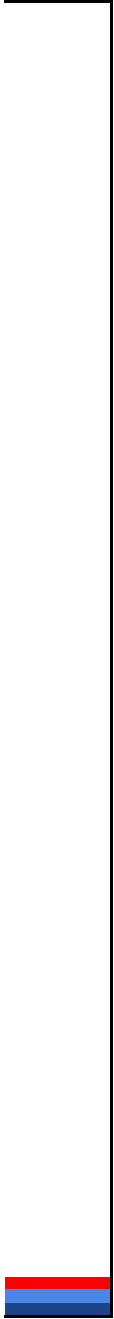


Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2022

Progress Report - 1st May 2022





Cllr. T. Cessford Members Schemes 2021 to 2025

Tynedale - Hexham Central with Acomb






Northumberland
County Council

Report Date 01/04/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	Cllr T Robson Contribution not paid yet
2018/2019						
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,016.74	CANCELLED	CANCELLED	Design brief issued. Not viable due unadopted section of road.
2019 / 2020						
HO196625	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£9,500.00	£9,217.37	completed	completed	Works complete.
HO196651	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£2,300.00	£2,300.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team
2020 / 2021						
HO206769	Contribution towards refurbishment of Acomb Pavilion	£20,000.00	£20,000.00	completed	completed	Contribution to Acomb Parish Council made on 6 December 2021.
HO206787	Contribution towards construction of new footpaths at Acomb MUGA	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Acomb Parish Council not made yet
2021 / 2022						
HO210041	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Cllr's. Homer and Kennedy - Total contribution £8,000.00.
HO210065	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham and Tynedale Community Trust made on 11 November 2021 - Joint scheme with Cllr's Homer & Kennedy, total contribution £9,000.00.
2022 / 2023						
2023 / 2024						
2024 / 2025						

Balance carried over from 2021	£9,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£6,000.00		
Total Estimated Cost	£6,000.00			
Balance Remaining to 31/3/23	£ 24,000.00			

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Cllr. P.A.M. Dale Members Schemes 2021 to 2025



Tynedale - Stocksfield and Broomhaugh



Northumberland
County Council

Report Date 01/04/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19
2018/2019						
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£11,590.48	completed	completed	Scheme completed.
2019 / 2020						
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£5,899.54	completed	completed	Scheme completed.
2020 / 2021						
HO206775	Traffic calming (Safety improvements) C273 Broomley - Phase 1	£6,500.00	£6,500.00	Design	TBA	Design brief issued. Works programmed for 5/9/22
HO206951	Contribution towards construction of new pavilion at Stocksfield Cricket Club	£4,464.79	£4,464.79	completed	completed	Contribution to Stocksfield Cricket Club made on 2 August 2021.
HO206950	Contribution towards purchase and installation of new heritage trail notice boards at Riding Mill	£2,000.00	£2,000.00	completed	completed	Contribution made 23 April 2021.
2021 / 2022						
2021SEP7	Contribution to Queen's Jubilee Platinum event	£2,000.00	£2,000.00	completed	completed	Payment to Stocksfield Community Association - Payment made directly by Finance Department on 18 October 2021.
2021SEP10	Eco Schools/Sustainability Project	£2,500.00	£2,500.00	completed	completed	Payment to Broomley First School - Payment made directly by Finance Department on 24
2022 / 2023						
	Traffic Calming (2x new handrails on footways, one between Baliol Road and the A695 in Stocksfield, the other on Eastgate Bank in Mickley)	£2,000.00	£2,000.00			Awaiting form

Balance carried over from 2021		£10,500.00		
Total Budget May 2021 - April 2023		£30,000.00		
Actual Cost + Committed Cost to Date		£6,500.00		
Total Estimated Cost	£6,500.00			
Balance Remaining to 31/3/23	£ 23,500.00			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p>Balance carried over from 2021 £10,000.00</p> <p>Total Budget May 2021 - April 2023 £30,000.00</p> <p>Actual Cost + Committed Cost to Date £12,458.00</p> <p>Total Estimated Cost £12,458.00</p> <p>Balance Remaining to 31/3/23 £ 17,542.00</p>		<p>KEY</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr><td style="background-color: yellow; width: 30px; height: 15px;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white; width: 30px; height: 15px;"></td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #d9ead3; width: 30px; height: 15px;"></td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							

Balance carried over from 2021	£5,178.58		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£10,821.42		
Total Estimated Cost	£10,821.42		
Balance Remaining to 31/3/23	£ 19,178.58		



KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Balance carried over from 2021	£10,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£8,000.00		
Total Estimated Cost	£8,000.00			
Balance Remaining to 31/3/23	£ 22,000.00			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£9,000.00				
Total Budget May 2021 - April 2023	£30,000.00				
Actual Cost + Committed Cost to Date		£6,000.00			
Total Estimated Cost	£6,000.00				
Balance Remaining to 31/3/23			£ 24,000.00		

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£10,695.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£4,305.00		
Total Estimated Cost	£4,305.00			
Balance Remaining to 31/3/23	£ 25,695.00			

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£11,726.60		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£3,273.40	
Total Estimated Cost	£3,500.00		
Balance Remaining to 31/3/23	£ 26,726.60		

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£0.00		
Total Estimated Cost	£0.00			
Balance Remaining to 31/3/23	£ 30,000.00			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£12,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£3,000.00		
Total Estimated Cost	£3,000.00			
Balance Remaining to 31/3/23		£ 27,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£8,538.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£6,462.00		
Total Estimated Cost	£6,462.00			
Balance Remaining to 31/3/23	£ 23,538.00			

KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**




Balance carried over from 2021	£3,704.09		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£11,295.91	
Total Estimated Cost	£11,295.91		
Balance Remaining to 31/3/23	£ 18,704.09		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,600.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£9,400.00		
Total Estimated Cost	£9,400.00			
Balance Remaining to 31/3/23	£ 20,600.00			

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost



	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£390,000.00
Total Approved schemes	28	£319,073.47	£319,898.99	
Total Uncommitted Balance				£70,101.01

Highway Scheme	15	£128,297.59	£129,123.11
External Contributions	11	£161,122.24	£161,122.24
	26	£289,419.83	£290,245.35