



Members Local Improvement Scheme

2021-2025

Tynedale Local Area Council

Report Date - June 2023

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. T. Cessford	Members	Tynedale	Hexham Central with Acomb	Jun

Budget Allocated to date	£	25,000
Spend to date	£	22,000
Budget remaining	£	20,000

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 3,000.00	09/08/2021		£ 3,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	09/10/2021		£ 3,000		
Members	Contribution towards installing outdoor exercise equipment at Acomb playing field		Scheme complete	£ 5,000.00			£ 5,000		
Members	Place stones around Tyne Green football pitch		Not Progressing	£ -			£ -		
Members	Contribution towards new projector for Forum Cinema in Hexham		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Tynedale Hospice at Home		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Community Garden		Accounts				£ -		
Members	Traffic Calming (Proposed verge hardening on Priestlands Drive, Hexham)		Accounts	£ 3,000.00			£ -		

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Members	Contribution towards community garden at Hexham Community Centre		Accounts	£ 5,000.00			£ 5,000		
Members	Contribution towards new flooring		Accounts				£ -		Form shared 13/06/2023

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. P.A.M. Dale	Members	Tynedale	Stocksfield and Broomhaugh	Jun

Budget Allocated to date	£	20,500
Spend to date	£	14,957
Budget remaining	£	24,500

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	A695 Eastgate Bank, Mickley and Baiol Road, Stocksfield Pedestrian Handrails	Design & Construction	Design	£ 2,000.00	15/08/2022	£ 15,000	£ 2,457		Re-Priced WTC £11,957 received from Christine Elliott (NCC Highways Estimators) on 07/02/2023 (a reduction of £5,135 from previous WTC). Design Team advised the Highways Programme Team of the revised WTC figure on 07/02/2023. Revised Estimated Scheme Cost £15,000. Scheme is for provision of handrails at two locations, but Cllr Dale now only wants one. Stephen Sams (NCC HP) was to discuss with Cllr Anne Dale. Design Team still awaiting further instructions / confirmation from HP Team on how they want to proceed. Email from Neil Snowdon (NCC HP) on 22/06/2023 advising that Councillor Anne Dale wants to progress the works at Location 01 Eastgate Bank, Mickley only. Design Team email to NCC Estimating Central Mailbox & Christine Elliott (NCC Highways Est) on 26/06/2023 requesting a WTC for Location 01 only. Awaiting WTC for Location 01 only.
Members	Contribution to Queen's Jubilee Platinum event		Scheme complete	£ 2,000.00			£ 2,000		
Members	Eco Schools/Sustainability Project		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards new patio at Stocksfield Cricket Club		Accounts				£ -		
Members	Contribution towards resurfacing at Stocksfield Tennis Club		Scheme complete	£ 4,000.00			£ 4,000		

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Members	Contribution towards resurfacing at Riding Mill Tennis Club		Accounts	£ 2,000.00			£ -		
Members	Contribution towards refurbishment of playpark at Riding Mill		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Kings Coronation community event		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Cherryburn welcome hut partnership project for the National Trust		Accounts	£ 4,000.00			£ -		Approved. Forms sent to National Trust 13/06/2023

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Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. S. Fairless-Aitken	Members	Tynedale	Hexham East	Jun

Budget Allocated to date	£	34,869
Spend to date	£	34,669
Budget remaining	£	10,131

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 2,000.00	08/08/2021		£ 2,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	07/10/2021		£ 3,000		
Members	Purchase and installation of 1No. interactive speed sign, A695 Corbridge Road, Hexham			£ -	24/02/2022		£ -		
Members	Contribution towards purchase of 2 Fridges and 2 Freezers for the Hexham Community Grocery		Scheme complete	£ 3,500.00	16/03/2022		£ 3,500		
Members	Contribution to Cycling Minds CIC for Equipment for Cycling Repairs and Training		Scheme complete	£ 3,958.00			£ 3,958		
Members	Contribution towards the purchase and installation of a defibrillator for 1st Hexham Scouts		Scheme complete	£ 1,511.00			£ 1,511		
Members	Contribution to the start-up costs of Tyne Green Junior Park run		Scheme complete	£ 2,500.00			£ 3,000		
Members	Contribution towards a new projector for The Forum Cinema, Hexham		Scheme complete	£ 9,000.00			£ 9,000		

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Members	Contribution towards the redevelopment of Hexham Skatepark		Scheme complete	£ 4,000.00			£ 4,000		
Members	Contribution towards a replacement irrigation pump for Hexham Bowling Club		Scheme complete	£ 1,200.00			£ 1,200		
Members	Contribution towards a new shed for Hexham Park Run		Accounts	£ 1,000.00			£ 1,000		Approved. Sent to Accounts Payable 06/06/2023
Members	Contribution towards solar panels for Hexham Community Centre		Accounts	£ 2,500.00			£ 2,500		Approved. Sent to Accounts Payable 13/06/2023
Members	Contribution towards a tree guard for the Jubilee Wellingtonia sapling for Hexham Civic Society		Accounts	£ 700.00			£ -		Approved. Sent to Accounts Payable 21/06/2023

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. C.W. Horncastle	Members	Tynedale	South Tynedale	Jun

Budget Allocated to date	£	19,600
Spend to date	£	18,476
Budget remaining	£	25,400

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	B6295 Main Street, Catton - Traffic Calming	Preliminary Design	Preliminary Design complete	£ 2,000.00	26/08/2021		£ 876		SCHEME ON HOLD. Awaiting the OK from Cllr to proceed. No further works to be carried out by Design Team until further instructions.
Members	Contribution towards Stage 2 refurbishment of Slaley Commemoration Hall		Scheme complete	£ 4,000.00	31/08/2021		£ 4,000		
Members	Contribution towards the purchase and installation of new electric panel heaters at The Medway Building, Allendale		Scheme complete	£ 3,821.42	02/11/2021		£ 3,821		
Members	Contribution towards coaches for Ukraine refugees		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards new IT equipment for Allendale Primary school		Scheme complete	£ 3,600.00			£ 3,600		
Members	Contribution towards the toilet refurbishment at Whitley Chapel Parish Hall		Scheme complete	£ 5,178.58			£ 5,179		
Members	Contribution towards the purchase and installation of defibrillators for West Allen Parish Council Resilience Group		Accounts				£ -		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. J.I. Hutchinson	Members	Tynedale	Haltwhistle	Jun

Budget Allocated to date	£	10,952
Spend to date	£	10,952
Budget remaining	£	34,048

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of new ride on mower for Jubilee Football Club, Haltwhistle		Scheme complete	£ 5,000.00	21/09/2021		£ 5,000		
Members	Contribution towards installation of CCTV at Haltwhistle School		Scheme complete	£ 3,000.00	18/03/2022		£ 3,000		
Members	Contribution towards industrial dishwasher for Haltwhistle Methodist Church		Scheme complete	£ 2,952.00			£ 2,952		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. D. Kennedy	Members	Tynedale	Hexham West	Jun

Budget Allocated to date	£	36,258
Spend to date	£	32,758
Budget remaining	£	8,742

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of a new van for the Hextol Foundation, Hexham		Scheme complete	£ 3,000.00	04/08/2021		£ 3,000		
Members	Contribution towards the cost of refurbishing the lift at Hexham Community Centre		Scheme complete	£ 3,000.00	21/08/2021		£ 3,000		
Members	Purchase and installation of new interactive speed sign at Causey Hill Road/St Paul's Road Junction, Hexham			£ -	20/09/2021		£ -		
Members	Contribution towards the redevelopment of Hexham Skatepark		Scheme complete	£ 5,000.00			£ 5,000		
Members	Contribution towards a new projector for The Forum Cinema, Hexham		Scheme complete	£ 10,000.00			£ 10,000		
Members	Contribution towards Tynedale cricket club		Scheme complete	£ 5,100.00			£ 5,100		
Members	Contribution towards the purchase and installation of interactive smart board for Gateway into the Community		Scheme complete	£ 2,658.00			£ 2,658		
Members	Contribution towards a paddel court at Tynedale Sports Club		Scheme complete	£ 4,000.00			£ 4,000		

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Members	Contribution towards solar panels for Hexham Community Centre		Accounts	£ 2,500.00			£ -		Approved. Forms sent to Hexham Community Centre 23/06/2023
Members	Contribution towards a new shed for Hexham Park Run		Accounts	£ 1,000.00			£ -		Approved. Forms sent Hexham Park Run 27/06/2023. Joint scheme with Cllr Fairless-Aitken

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Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. N.J. Morphet	Members	Tynedale	Humshaugh	Jun

Budget Allocated to date	£	23,587
Spend to date	£	16,368
Budget remaining	£	21,413

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	B6318 New Houses Interactive Speed Sign, Chollerford	Design & Construction	Scheme complete	£ 5,794.00	20/01/2023	£ 4,500	£ 1,697	04/04/2023	Works Info Pack for construction ISSUED to Chris Owen (NCC Tynedale) on 04/04/2023. Works Programmed for end of May 2023. Email to CO on 14/06/2023 asking if sign post works were complete. CO confirmed that the sign post was installed on 14/06/2023. COMPLETE. Site visit required by Designer for as-built details & photos. Scheme to be archived by Design Team.
Members	Purchase and installation of 1No. new interactive speed sign at north end of Wall Village		Scheme complete	£ 5,618.00	02/07/2021		£ 5,618		
Members	Contribution for benches		Accounts	£ 3,121.50			£ -		Approved. Raising Purchase Order
Members	Contribution towards repairs to the C218 in the vicinity of the old railway bridge in Gunnerton		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards new youth club through North Tyne Youth		Scheme complete	£ 2,941.25			£ 2,941		
Members	Contribution towards a new heating system at Humshaugh C of E First School		Scheme complete	£ 3,112.00			£ 3,112		
Members	Contribution towards new fencing and resurfacing of the MUGA at Newbrough C of E Primary School		Accounts				£ -		

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Members	Contribution towards Northumberland Domestic Abuse Services		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards a defibrillator		Accounts				£ -		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. N.Oliver	Members	Tynedale	Corbridge	Jun

Budget Allocated to date	£	3,500
Spend to date	£	3,267
Budget remaining	£	41,500

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards footpath resurfacing, south side B6530 Main Street, Corbridge		Scheme complete	£ 3,500.00	27/07/2021		£ 3,267		
Members	Contribution towards new flood lighting at Corbridge Tennis Club		Accounts				£ -		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. J.R. Riddle	Members	Tynedale	Bellingham	Jun

Budget Allocated to date	£	500
Spend to date	£	500
Budget remaining	£	44,500

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards Platinum Jubilee celebration at Falstone Parish Council		Scheme complete	£ 500.00			£ 500		

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Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. A. Scott	Members	Tynedale	Prudhoe North	Jun

Budget Allocated to date	£	34,510
Spend to date	£	9,957
Budget remaining	£	10,490

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Prudhoe West Academy Traffic Calming / Road Safety Improvements	Design	Design	£ 15,000.00	19/10/2022		£ 447		CH email to MW on 20/06/2023 asking him to update the CHIP sheet. MW to update CHIP Sheet ASAP. Update: MW awaiting draft design from AutoCAD Team.
Members	Contribution to Queen's Jubilee Platinum event		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards The Prudhoe Community Hub		Scheme complete	£ 4,510.00			£ 4,510		
Members	Contribution towards Kings Coronation community event & music by the riverside		Accounts	£ 2,000.00			£ 2,000		
Members	Contribution towards new bins for Tyne Riverside Country Park		Accounts				£ -		
Members	Contribution towards West Wylam Playzone project		Accounts	£ 10,000.00			£ -		Form completed. Year end transfer to

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Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. A. Sharp	Members	Tynedale	Haydon and Hadrian	Jun

Budget Allocated to date	£	24,827
Spend to date	£	17,377
Budget remaining	£	20,173

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club		Scheme complete	£ 3,462.00	10/06/2021		£ 3,462		
Members	Traffic calming (Proposed road narrow measures and new signage) C284 Woodhall Mill Road and B6318 Samson Inn Railway Bridge, Gilsland		Design	£ 3,000.00	06/08/2021		£ 1,864		
Members	Contribution towards new IT equipment for Henshaw C of E Primary school		Scheme complete	£ 2,634.84			£ 2,196		
Members	Contribution to the installation of a disabled ramp		Accounts	£ 1,000.00			£ 1,000		
Members	Contribution towards footway repairs in Melkridge village		Scheme complete	£ 2,000.00			£ -		
Members	Contribution towards new streetlight in Melkridge village		Scheme complete	£ 2,000.00			£ 1,125		
Members	Contribution towards resurfacing Alexandra Terrace, Haydon Bridge		Scheme complete	£ 2,730.00			£ 2,730		
Members	Traffic Calming (safety improvements at Twice Brewed)		Design	£ 3,000.00			£ -		

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Members	Contribution towards solar powered lights at the play park for Thirlwall Parish Council		Scheme complete	£ 2,000.00			£ 2,000		
Members	Contribution towards Henshaw Pre-School & Nursery new classroom		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Kings Coronation community event in Haydon Bridge		Not Progressing				£ -		

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. G. Stewart	Members	Tynedale	Prudhoe South	Jun

Budget Allocated to date	£	28,896
Spend to date	£	15,796
Budget remaining	£	16,104

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase of a new large TV learning monitor and computer storage/charging cabinet for Adderlane Academy, Prudhoe		Scheme complete	£ 2,017.91	30/07/2021		£ 2,018		
Members	Contribution towards the Falcon Capital Works Scheme, Prudhoe		Scheme complete	£ 3,878.00	05/08/2021		£ 3,878		
Members	Contribution towards construction of new sports room and installation of a new security alarm system at Prudhoe Town Football Club		Scheme complete	£ 2,400.00	16/08/2021		£ 2,400		
Members	Installation of 1No. new street lighting column at 2-8 West Wylam Drive, Prudhoe		Scheme complete	£ 3,000.00	08/12/2021		£ 1,900		
Members	Contribution towards refurbishment of Prudhoe Parish Church Hall		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards Eastwoods park perimeter path		Delivery	£ 2,000.00			£ -		
Members	Contribution towards Raizer 2 remote version chair for The Manors Extra Care Centre		Accounts	£ 2,600.00			£ 2,600		
Members	Contribution towards West Wylam Playzone project		Accounts	£ 10,000.00			£ -		Approved. Year end transfer to

MEMBERS LOCAL IMPROVEMENT SCHEMES REPORT

Councillor	Programme	Local Area Council	Ward	Reporting Period
Cllr. H.R. Waddell	Members	Tynedale	Bywell	Jun

Budget Allocated to date	£	27,640
Spend to date	£	26,739
Budget remaining	£	17,360

Colour Key

Brief
Design
Delivery
Complete
Not Progressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Ovingham Village Road Markings	Design & Construction	Scheme complete	£ 4,000.00	25/03/2022	£ 4,000	£ 5,339	07/12/2022	COMPLETE
Members	Contribution towards construction of a new wooden building at The Hearth Centre, Horsley		Scheme complete	£ 2,000.00	27/07/2021		£ 2,000		
Members	Contribution towards the purchase and installation of 6No. bike stands and new paving at St. Oswin's Church Parish Hall, Wylam		Scheme complete	£ 3,400.00	02/11/2021		£ 3,400		
Members	Contribution to Wylam 1st School for new playground		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards new play equipment for Ovingham C of E First School		Scheme complete	£ 3,000.00			£ 3,000		
Members	Traffic Calming (Proposed disabled parking bay at Hearth Arts Centre, Horsley)		Accounts	£ 5,000.00			£ -		
Members	Contribution towards the purchase and installation of a interactive sign for Horsley Parish Council		Accounts	£ 2,240.00			£ 10,000		
Members	Contribution towards Chalet footpath in Ovingham		Delivery	£ 5,000.00			£ -		