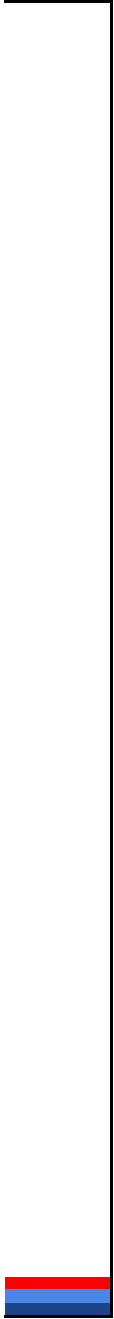


Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2022




Progress Report - 1st July 2021






**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**                    £0.00  
**Total Estimated Cost**                    £0.00  
  
**Balance Remaining to 31/3/22**    £ 15,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost








<b>Total Budget May 2021 - April 2022</b> <b>£15,000.00</b>				<b>KEY</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£0.00</b>		<b>Approved Scheme Budget</b>	
<b>Total Estimated Cost</b> <b>£0.00</b>				<b>Proposed Scheme</b>	
<b>Balance Remaining to 31/3/22</b>		<b>£ 15,000.00</b>		<b>Completed Scheme / Final Cost</b>	









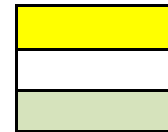

Total Budget May 2021 - April 2022      £15,000.00

Actual Cost + Committed Cost to Date      £0.00

Total Estimated Cost      £0.00

Balance Remaining to 31/3/22      £ 15,000.00

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost











**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
**Balance Remaining to 31/3/22**    £ 15,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
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**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
  
**Balance Remaining to 31/3/22**    £ 15,000.00




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**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**                    £0.00  
**Total Estimated Cost**                    £0.00  
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**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
**Balance Remaining to 31/3/22**    £ 15,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	28	£230,293.14	£234,231.68	
Total Uncommitted Balance				-£39,231.68

Highway Scheme	14	£107,992.59	£111,931.13
External Contributions	12	£110,104.91	£110,104.91
	26	£218,097.50	£222,036.04