

Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2022

Progress Report - 1st July 2021





Cllr. T. Cessford Members Schemes 2021 to 2025 Tynedale - Hexham Central with Acomb



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166254	Contribution towards car park improvements in Hexham			Accounts	ТВА	CIIr T Robson Contribution not paid yet
	2018/2019					
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,000.00	Design	ТВА	Design brief issued. Not viable due unadopted section of road.
	2019 / 2020					
HO196625	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£9,500.00	£9,500.00	completed	completed	Works complete. Costs to be finalized
HO196651	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£2,300.00	£2,300.00	Delivery	ТВА	Works order issued to Street Lighting and Electrical Team
	2020 / 2021					
HO206769	Contribution towards refurbishment of Acomb Pavilion	£20,000.00	£20,000.00	Accounts	TBA	Contribution to Acomb Parish Council not made
HO206787	Contribution towards construction of new footpaths at Acomb MUGA	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Acomb Parish Council not made
	2021 / 2022					

	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost	£15,000.00	£0.00		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/22 £	E 15,000.00			Completed Scheme / Final Cost



Clir. P.A.M. Dale Members Schemes 2021 to 2025

Tynedale - Stocksfield and Broomhaugh



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2017/2018					
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19 costs to be finalized.
	and Alexandra Terrace, Stocksfield					
	2018/2019					
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£20,000.00	Design	ТВА	Design brief issued
	2019 / 2020					
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued. Consultation ends 27th Dec 2019
	2020 / 2021					
HO206775	Traffic calming (Safety improvements) C273 Broomley - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206951	Contribution towards construction of new pavilion at Stocksfield Cricket Club	£4,464.79	£4,464.79	Accounts	TBA	Contribution to Stocksfield Cricket Club not made vet.
	2021 / 2022					
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	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost		

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Cllr. C. Homer Members Schemes 2021 to 2025

Tynedale - Hexham East



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176328	at Hexham First School	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Hexham First School not yet made
	2019 / 2020					
HO196627	Contribution towards footpath slurry sealing resurfacing works, U8293 Moonfield/U8294 White Cross. Hexham	£10,000.00	£10,000.00	Delivery	ТВА	Western Area Highways scheme.
	2021 / 2022					

Total Budget May 2021 - April 2022 £15,000.00 KEY Actual Cost + Committed Cost to Date £0.00 Approved Scheme Budget									
	Total Estimated Cost Balance Remaining to 31/3/22					Proposed Scheme Completed Scheme / Final Cost			

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Cllr. C.W. Horncastle Members Schemes 2021 to 2025

Tynedale - South Tynedale



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206996	Contribution towards construction of new play area at Allendale	£9,271.32	£9,271.32	Accounts	TBA	Contribution to Karbon Homes not made yet.
	2021 / 2022					
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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 15,000.00			



Cllr. J.I. Hutchinson Members Schemes 2021 to 2025

Tynedale - Haltwhistle



Report Date t					
Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2021 / 2022					
	Scheme Description	Cost	Scheme Description Estimated Actual Cost Cost	Scheme Description Estimated Actual Current Cost Cost Status	Scheme Description Estimated Actual Current Proposed Cost Cost Status Completion

	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22	£15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. D. Kennedy Members Schemes 2021 to 2025

Tynedale - Hexham West



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196721	Contribution towards refurbishment of Bensons Memorial, Hexham	£15,040.00	£15,040.00	Delivery	TBA	Property Services Scheme.
	2020 / 2021					
HO206986	Contribution towards purchase and installation of new interactive electronic smart board for Gateway into the Community, Hexham	£2,758.80	£2,758.80	Accounts	ТВА	Contribution to Gateway into the Community Charity not made yet.
	2021 / 2022					

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£15,000.00	£0.00		KEY Approved Scheme Budget
Total Estimated Cost Balance Remaining to 31/3/22	£0.00	20.00		Proposed Scheme Completed Scheme / Final Cost
balance Remaining to \$1/3/22	2 13,000.00			



Cllr. N.J. Morphet Members Schemes 2021 to 2025

Tynedale - Humshaugh



	Report Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196558	Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1			Delivery	ТВА	Cllr Gibson - Scheme issued for delivery, budget increased by £17,100.00. Cllr Gibson - Awaiting estimates for new sign and
2019/126	Purchase and installation of new interactive speed sign and two posts, C213 Birtley Village	£0.00	£0.00	ON HOLD		Cllr Gibson - Awaiting estimates for new sign and posts.
	2020 / 2021					
HO206878	Installation of new street lighting columns at Church Lane and The Grove, Wark			Delivery	ТВА	Cllr Gibson - Street Lighting and Electrical Team scheme.
	2021 / 2022					
	2021 / 2022					

Total Budget May 2021 - Api	ril 2022 £15,000.00			KEY	
Actual Cost + Committed Cost Total Estimate		£0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	
Balance Remaining to	31/3/22 £ 15,000.00				



Cllr. N. Oliver Members Schemes 2021 to 2025

Tynedale - Corbridge



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206958	Contribution towards construction of new Active Mile Track at Corbridge Middle School	£6,000.00	£6,000.00	Accounts	ТВА	Contribution to Corbridge Middle School not made yet.
	2021 / 2022					

	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22	£15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

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CIIr. J.R. Riddle Members Schemes 2021 to 2025

Tynedale - Bellingham



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196552	Contribution to Northumbria Police for crime prevention equipment	£9,500.00	£9,500.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196680	Contribution towards carriageway widening, C201 West Woodburn to Bellingham Road	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to Western Area Highways scheme not made yet.
	2020 / 2021					
HO206883	Traffic calming (Parking improvements including restrictions) High Street/Manchester Square, Bellingham - Phase 1	£9,695.64	£9,695.64	Design	TBA	Design brief issued - budget increased by £1,695.64.
HO206938	Contribution towards installation of new information signage, A68 Carter	£2,500.00	£2,500.00	Design	ТВА	Design brief to issued
	2021 / 2022					
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Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£15,000.00	£0.00		KEY Approved Scheme Budget
Total Estimated Cost Balance Remaining to 31/3/22	£0.00 £ 15,000.00			Proposed Scheme Completed Scheme / Final Cost



Cllr. A. Scott Members Schemes 2021 to 2025 Tynedale - Prudhoe North



	Report Date to					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206739	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1			Design	ТВА	Cllr Stow - Design brief issued - Joint scheme with Cllr. Stewart
HO206984	U8280 Castlefield's Drive, Prudhoe - Phase 1 Contribution towards purchase and installation of new barrier at Fairview Car Park, Prudhoe			Delivery	ТВА	Cllr Stow - Western Area Highways scheme.
	2021 / 2022					

Total Budget May 2021 - Api	ril 2022 £15,000.00			KEY	
Actual Cost + Committed Cost Total Estimate		£0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	
Balance Remaining to	31/3/22 £ 15,000.00				

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Cllr. A. Sharp Members Schemes 2021 to 2025

Tynedale - Haydon and Hadrian



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	completed	completed	Costs to be finalized.
	2020 / 2021					
HO206726	Traffic calming (Proposed safety improvements) U8054 Access Road to Shafto Trust Academy, Haydon Bridge - Phase 1	£6,000.00	£6,797.54	Design	TBA	Design brief issued - budget increased by £4,000.00.
HO206935	Contribution towards footpath resurfacing, Redburn to Bardon Mill	£3,000.00	£3,000.00	Delivery	TBA	Western Area Highways scheme.
	2021 / 2022					
HO210002	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club	£3,462.00	£3,462.00	complete	complete	Contribution to Haydon Bridge United Football Club made on 24 June 2021.

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	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22	£3,462.00	£3,462.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	



Clir. G. Stewart Members Schemes 2021 to 2025 Tynedale - Prudhoe South



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206738	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1	£16,075.68	£16,075.68	Design	ТВА	Design brief issued - Joint scheme with Cllr. Stow-budget increased by £14,075.68.
	2021 / 2022					

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£15,000.00	£0.00		KEY Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000.00			



Cllr. H.R. Waddell Members Schemes 2021 to 2025

Tynedale - Bywell



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					

Total Budget May 2021 - April 2022	£15,000.00			KEY
Actual Cost + Committed Cost to Date Total Estimated Cost		£0.00 £0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000.00			



External Contributions

Tynedale - Summary

£110,104.91

	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	28	£230,293.14	£234,231.68	
Total Uncommitted Balance				-£39,231.68
Highway Scheme	14	£107,992.59	£111,931.13	

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26 £218,097.50 £222,036.04

£110,104.91