



North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2021

Progress Report - 31st March 2021

Cllr. S.C. Bridgett Members Schemes 2017 to 2021



North Northumberland - Rothbury



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO176279	Contribution towards construction of the new Thropton Village Shop	£0.00	£0.00	Cancelled	Cancelled	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017 - Scheme cancelled and contribution returned by Mrs. Hunter on 7 February 2019.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made on 9 May 2018.
2018 / 2019						
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,144.60	completed	completed	Contribution to Rothbury First School - Budget increased by £446 21st June 18
HO186502	Contribution towards construction of new MUGA at Whittingham C of E Primary School	£20,000.00	£20,000.00	completed	completed	Contribution to Whittingham C of E Primary School.
2019 / 2020						
HO196553	Contribution to Northumbria Police for crime prevention equipment	£1,748.90	£1,748.10	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196613	Contribution towards installation of new mains electricity supply to Rothbury Football Club's Armstrong Park Ground, Rothbury	£13,729.18	£13,729.18	completed	completed	Contribution to Rothbury Football Club made on 24 September 2019.
2020 / 2021						
HO206771	Contribution towards refurbishment of Hepple Village Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Hepple Village Hall made on 4 August 2020.
HO206821	Purchase of new portable TV cameras and associated equipment for Rothbury Ward	£2,000.00	£2,186.04	completed	completed	Communication's Team scheme
	Covid-19 Support	£900.00	£900.00			
2020/146	Traffic Calming - Harbour Road & Ladbroke Street, Amble					Consultation letter sent closing date 12/03/2021

Balance carried over from 2017	£6,621.88		
Total Budget May 2017 - April 2021	£66,621.88		
Actual Cost + Committed Cost to Date		£59,707.92	
Total Estimated Cost	£59,523.08		
Balance Remaining to 31/3/21	£ 6,913.96		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. G. Castle Members Schemes 2017 to 2021



North Northumberland - Alnwick



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2013/2017						
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	cancelled	cancelled	Proposed scheme in 2019/20 LTP Programme
2017 / 2018						
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
2018 / 2019						
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£788.49	completed	completed	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.
HO186488	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
HO186489	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
2019 / 2020						
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196610	Contribution towards purchase and installation of new seating, WW1 commemoration bench and four new litter bins for Alnwick Town Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Alnwick Town Council made on 16 October 2019 - Joint scheme with Cllr. Moore.
HO196641	Contribution towards purchase and installation of new boiler at Bailiffgate Museum, Alnwick	£8,000.00	£8,000.00	completed	completed	Contribution to Bailiffgate Museum & Gallery made on 21 January 2020.
HO196642	Contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£8,000.00	£8,000.00	completed	completed	Contribution to Alnwick Town Juniors FC made on 18 December 2019.

HO196664	Contribution towards purchase and installation of new bus shelter at Alnmouth	£4,190.00	£4,190.00	completed	completed	Contribution to Alnmouth Parish Council made on 17 December 2019.
2020 / 2021						
HO206794	Contribution towards supply and installation of new covered bin stores and new signage in Paikes Lane, Alnwick	£2,000.00	£1,430.00	completed	completed	Northern Neighbourhood Services scheme.
HO206810	Contribution towards purchase of a new security cabin for Alnwick Cycle Track	£5,000.00	£5,000.00	completed	completed	Contribution to Alnwick Young People's Association made on 5 October 2020.
	Covid-19 Support	£2,000.00	£2,000.00			
HO206877	Additional contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£5,837.81	£5,837.81	completed	completed	Contribution to Alnwick Town Juniors made on 17 February 2021.

Balance carried over from 2017	£0.64				
Total Budget May 2017 - April 2021	£60,000.64				
Actual Cost + Committed Cost to Date		£60,000.64			
Total Estimated Cost	£60,495.81				
Balance Remaining to 31/3/21	£ -				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. T. Clark Members Schemes 2017 to 2021



North Northumberland - Amble



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£222.10	completed	completed	Street Lighting and Electrical Team Scheme. Change to design.
2018 / 2019						
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	completed	completed	Neighbourhood Services Scheme.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	completed	completed	Contribution to North Area Highways scheme made on 26 March 2019.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Watson.
HO18SP30	Contribution towards purchase and installation of new seat and sign for East Chevington Parish Council	£500.00	£500.00	completed	completed	Contribution to East Chevington Parish Council made on 15 November 2018.
2019 / 2020						
HO196581	Contribution towards the purchase of a new projector and screen for the Dovecote Centre, Amble	£2,770.00	£2,770.00	completed	completed	Contribution to the NTC Touring Theatre Company made on 27 August 2019.
HO196603	Contribution towards footpath resurfacing, Philip Drive, Amble	£11,500.00	£9,941.70	completed	completed	Countryside and Open Spaces scheme.
HO196711	Installation of 3No. dropped kerbs, U3136 St Cuthberts Avenue and Windsor Garage Footpath, Amble	£2,000.00	£2,000.00	Delivery	TBA	Northern Area Highways scheme.
2020 / 2021						
HO206734	Installation of 3No. new street lighting columns U3136 Newburgh Street Back Lane, Amble	£15,000.00	£15,000.00	completed	completed	Works order issued to Street Lighting & Electrical Team - Costs to be finalized
HO206737	Traffic calming (Double yellow line parking restrictions) U3139 Broomhill Street/Runciman Way Junction & U3139 Leazes St/Broomhill St. Junction, Amble	£2,500.00	£2,500.00	Design	TBA	Intend Notice ends 07/05/21
HO206836	Traffic calming (Additional signage and road markings) existing 20mph speed limit in Amble Town Centre - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	Covid-19 Support	£2,000.00	£2,000.00			
	Traffic calming (Parking Restrictions) Harbour Road and Ladbroke Street, Amble					Canvass letter ends 12/03/2021

Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2021 £60,000.00

Actual Cost + Committed Cost to Date £57,380.47

Total Estimated Cost £62,550.00

Balance Remaining to 31/3/21 £ 2,619.53

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Cllr. G.E.R. Hill Members Schemes 2017 to 2021



North Northumberland - Berwick East



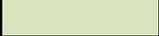
Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO176321	Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Hill, Spittal	£5,000.00	£2,669.84	completed	completed	H Scheme completed.
2018 / 2019						
HO18SP15	Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	completed	completed	Neighbourhood Services scheme.
HO186481	Traffic calming (Double yellow line parking restrictions) Highcliffe turning circle & Jubilee Club corner, Berwick	£3,000.00	£6,605.73	completed	completed	H Decision letters sent. Order comes into force 02.03.2020. Works completed
HO186504	Contribution towards purchase and installation of new bus shelter, Highcliffe Estate, Berwick	£2,650.00	£2,650.00	completed	completed	Contribution to Berwick -upon -Tweed Town Council made on 15 April 2019.
2018/156	Erection of new street lighting, U114 Highcliffe Footway, Berwick	£0.00	£0.00	Hold	Hold	Street Lighting Team - awaiting estimate.
2018/170	Traffic calming (DYL & dual use parking bays) Sea Road, Spittal			Canceled	Canceled	Decision letter sent
2019 / 2020						
HO196530	Contribution towards purchase of new wheeled aluminum football goal posts for Five Arches Park, Tweedmouth	£3,234.00	£2,280.00	completed	completed	Countryside and Open Spaces Team scheme.
HO196531	Contribution towards installation of new block paving at Queens Garden, Berwick	£5,000.00	£5,000.00	Delivery	TBA	Northern Area Highways scheme.
HO196542	Contribution towards construction of new playground at Highcliffe, Spittal	£27,300.61	£27,300.61	completed	completed	Contribution to Berwick-upon-Tweed Town Council made on 6 September 2019.
2020 / 2021						
HO206833	Traffic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick	£4,312.32	£4,312.32	Design	TBA	Made Order 22/03/2021. Works programmed for 06/04/2021 - budget increased by £1,812.32.
HO206826	Contribution towards installation of new timber stobs at Spittal Dunes	£4,350.00	£4,350.00	Delivery	TBA	Countryside & Open Spaces Team scheme.
HO206843	Contribution towards construction of new seating area and raised planters at Blakewell Gardens, Tweedmouth	£4,500.00	£4,500.00	Delivery	TBA	Countryside & Open Spaces Team scheme - budget increased by £2,000.00.
HO206902	Contribution towards purchase and installation of new kitchen and construction of new kitchen area at Oak Training's Berwick Centre	£5,260.00	£5,260.00	Accounts	TBA	Contribution to Oak Training not made yet - Joint scheme with Cllr. Roughead.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£65,600.00		
Actual Cost + Committed Cost to Date	£65,600.00		
Total Estimated Cost	£65,278.43		
Balance Remaining to 31/3/21	£ -		

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date	£60,000.00		Approved Scheme Budget
Total Estimated Cost	£59,613.76		Proposed Scheme
Balance Remaining to 31/3/21	£ -		Completed Scheme / Final Cost

Cllr. R. Moore Members Schemes 2017 to 2021



North Northumberland - Alnwick



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2019						
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made on 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Rugby Club made on 27 April 2020.
HO186439	Installation of dropped kerbs, U3022 Curly Lane, Lesbury and installation of new conservation traffic bollard, U3148 Percy Street, Alnwick	£2,000.00	£2,081.89	completed	completed	Scheme complete. Costs to be finalized.
HO186440	Traffic calming (Residents Parking Scheme) near War Memorial, B6346 Bondgate Without, Alnwick	£4,225.00	£4,225.00	Design	TBA	Made order 08/06/20 - design team issuing works - budget increased by £2,225.00. Works programmed for 29/06/20
HO186490	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
HO186491	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
2019 / 2020						
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196555	Contribution to Northumbria Police for crime prevention equipment	£3,294.96	£3,294.96	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196611	Contribution towards purchase and installation of new seating, WW1 commemoration bench and four new litter bins for Alnwick Town Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Alnwick Town Council made on 16 October 2019 - Joint scheme with Cllr. Castle.
2019/104	Purchase and installation of new interactive speed sign, A1068 Lesbury	£0.00	£0.00			Location plan sent for approval
HO196662	Contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£8,000.00	£8,000.00	completed	completed	Contribution to Alnwick Town Juniors FC made on 18 December 2019.
2020 / 2021						
	Covid-19 Support	£2,000.00	£2,000.00			

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date	£39,609.85		
Total Estimated Cost	£39,527.96		
Balance Remaining to 31/3/21	£ 20,390.15		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. A.H. Murray Members Schemes 2017 to 2021



North Northumberland - Wooler



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
2018 / 2019						
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£1,101.32	Cancelled	Cancelled	H Scheme cancelled.
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Children's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	TBA	Contribution to Tillside Parish Council not made yet.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	TBA	Contribution to Glendale Community Middle School not yet made - works programmed for completion in 2019/2020 financial year.
HO18SP27	Contribution towards production of new walking route leaflets for Wooler and District area.	£1,000.00	£1,000.00	complete	complete	Contribution to The Glendale Local History Society made on 26 October 2018.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramsey's Lane, Wooler	£3,000.00	£3,000.00	Complete	Complete	Intend Notice 30/08/19 - go ahead given to make the order 04/09/19. Made order starts 30.09.2019. Costs to be finalized.
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler	£2,000.00	£2,000.00	Complete	Complete	Design brief issued. Made order starts 30.09.2019. Costs to be finalized
2019 / 2020						
HO196535	Contribution towards purchase and erection of new outdoor classroom at Wooler First School	£2,000.00	£2,000.00	complete	complete	Contribution to Wooler First School.
HO196647	Contribution towards construction of new kitchen at Millfield Reading Room	£3,000.00	£3,000.00	complete	complete	Contribution to Millfield Reading Room made on 26 November 2019.
HO196670	Contribution towards the purchase of a new trailer for the Northumberland Log Bank	£2,256.00	£2,256.00	complete	complete	Contribution to Northumberland Log Bank made on 12 December 2019.
2020 / 2021						

HO206795	Contribution towards cost of resurfacing car park at Wooler Golf Club	£3,500.00	£3,500.00	complete	complete	Contribution to Wooler Golf Club made on 6 October 2020.
HO206799	Contribution towards installation of new electric charging points at Ingram Village Hall	£3,000.00	£3,000.00	complete	complete	Contribution to Ingram Village Hall made on 6 October 2020.
HO206809	Contribution towards construction of new BBQ area at Chatton Village Hall	£4,000.00	£4,000.00	complete	complete	Contribution to Chatton Village Hall Trust made on 17 February 2021.
HO206817	Contribution towards carriageway resurfacing, U1099 Ingram Village Hall / Ingram Mill Road	£5,000.00	£5,000.00	Delivery	TBA	Contribution to Northern Area Highways scheme.
HO206822	Contribution towards the purchase and installation of a new polytunnel at Wooler Allotments	£4,885.00	£4,885.00	complete	complete	Contribution to Wooler Parish Council made on 2 November 2020.
	Covid-19 Support	£2,000.00	£2,000.00			
HO206955	Contribution towards construction of new MUGA at Milfield	£2,560.00	£2,560.00	Accounts	TBA	Contribution to Milfield Parish Council not made yet.

Balance carried over from 2017 £15.21

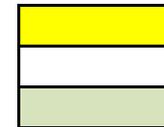
Total Budget May 2017 - April 2021 £60,015.21

Actual Cost + Committed Cost to Date £60,015.21

Total Estimated Cost £60,913.89

Balance Remaining to 31/3/21 £ -

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Cllr. W. Pattison Members Schemes 2017 to 2021



North Northumberland - Longhoughton



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2013/2017						
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	completed	H Cllr K Cairns Works completed
2017 / 2018						
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£3,562.41	complete	complete	Northern Area Highways scheme.
2018 / 2019						
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO186485	Contribution towards footpath resurfacing, B6347 Christon Bank Main Road	£3,789.00	£3,789.00	complete	complete	Contribution to North Area Highways scheme made on 26 March 2019. Works to be progressed.
2019 / 2020						
HO196523	Traffic calming (Speed reduction measures) B6346 Eglington Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196655	Contribution towards purchase and installation of new interactive speed sign, A697 Powburn north	£3,390.00	£3,390.00	complete	complete	Post installed HFD19522. Sign fitted 10/06/2020. Costs to be finalized
HO196602	Contribution towards footpath resurfacing in Embleton	£3,000.00	£3,000.00	complete	complete	Contribution to North Area Highways Scheme.
HO196650	Contribution towards purchase and installation of 7No. new litter bins for Craster Parish Council	£2,269.68	£2,269.68	complete	complete	Contribution to Craster Parish Council made on 9 January 2020.
2020 / 2021						

HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	TBA	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglingham	£3,709.55	£3,709.55	Delivery	TBA	Post installed. Sign due to be installed 27th or 28th April
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme.
HO206841	Contribution towards construction of new toilet and porch extension at St Mary's Church, Newton By The Sea	£2,000.00	£2,000.00	complete	complete	Contribution to St Mary's Church made on 1 December 2020.
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.

Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2021 £60,000.00

Actual Cost + Committed Cost to Date £54,811.81

Total Estimated Cost £60,249.40

Balance Remaining to 31/3/21 £ 5,188.19

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



North Northumberland - Bamburgh



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2013/2017						
HO16SP51	Erection of new street light, Union Street, Seahouses	£1,400.00	£1,400.00	completed	completed	Cllr J Woodman Payment to Street Lighting and Electrical Team scheme completed.
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1	£5,000.00	£5,000.00	completed	completed	Cllr J Woodman Awaiting detailed design and estimates.
2017 / 2018						
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,795.95	completed	completed	H Scheme Complete
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00	Cancelled	Cancelled	
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018..
2018 / 2019						
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£633.29	completed	completed	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.
HO18SP25	Contribution towards production of map signage boards for Belford	£375.00	£375.00	completed	completed	Contribution to Belford Parish Council made on 7 November 2018.
HO196515	Erection of new street lighting column, B1340 Seahouses Golf Course	£3,000.00	£1,063.08	completed	completed	Street Lighting and Electrical Team.
2019 / 2020						
HO196589	Contribution towards purchase and installation of new play equipment at Beadnell Play Area	£3,834.00	£3,834.00	completed	completed	Contribution to Beadnell Parish Council made on 2 October 2019.
HO196594	Contribution towards purchase and installation of new outside bottle filler at Bamburgh toilets	£3,400.00	£3,400.00	completed	completed	North Area Neighbourhood Services scheme.
HO196620	Contribution to the Accessing Aidan Project at St Aidan's Church Crypt, Bamburgh	£5,000.00	£5,444.00	completed	completed	Contribution to ANOB Scheme.
2020 / 2021						

HO206746	Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh	£9,000.00	£9,000.00	Delivery	TBA	Street Lighting & Electrical Team scheme - awaiting works order.
HO206849	Purchase and installation of 1No. new interactive speed sign B6349 West Street, Belford	£4,693.42	£4,693.42	Delivery	TBA	New sign to be ordered - budget increased by £421.17. Post installed. Sign due to be installed 27th or 28th April
HO206776	Beadnell Bay Car Park, Visitor Management Project - Phase 1	£9,000.00	£9,000.00	Design	TBA	Design brief issued - budget increased by £7,000.00.
	Covid-19 Support	£1,000.00	£1,000.00			
HO206881	Contribution towards the erection of a new fence at Beadnell	£3,826.72	£3,826.72	Delivery	TBA	ANOB Team scheme.

Balance carried over from 2017	£0.00				
Total Budget May 2017 - April 2021	£60,000.00				
Actual Cost + Committed Cost to Date	£59,893.46				
Total Estimated Cost	£61,343.14				
Balance Remaining to 31/3/21	£ 106.54				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. C.M. Seymour Members Schemes 2017 to 2021



North Northumberland - Berwick North



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2013/2017						
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	On hold	G Jones Contribution to 2017/2018 LTP
2017 / 2018						
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£6,540.47	complete	complete	H TRO_005_31 start date 10/09/2018 -
2018 / 2019						
HO186431	Contribution towards new sports changing room at Spittal Rovers Football Club's Newfields Ground, Berwick	£4,500.00	£4,500.00	complete	complete	Contribution to Spittal Rovers Football Club made on 29 August 2018
HO186503	Contribution towards refurbishment of St Aidan's Hall, Church Street, Berwick	£3,500.00	£3,500.00	complete	complete	Contribution to St Aidan's Hall (Berwick) Trust made on 13 March 2019
2019 / 2020						
HO196546	Contribution towards purchase of new film projector for Berwick Visitor Centre	£2,144.46	£2,144.46	complete	complete	Contribution to Berwick Visitor Centre made on 27 April 2020
HO196683	Contribution towards purchase and installation of new steel security gate at Lion House Allotments, Berwick upon Tweed	£2,370.00	£2,370.00	complete	complete	Contribution to Lions House Allotments Association made on 11 February 2020
HO196713	Contribution towards purchase and installation of new play equipment at Greens Haven Park, Berwick	£10,371.00	£10,371.00	complete	complete	Contribution to Berwick upon Tweed Town Council made on 27 April 2020
2020 / 2021						
HO206740	Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick	£4,000.00	£4,000.00	Accounts	TBA	Contribution to LTP scheme HE185327
HO206741	Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1	£4,000.00	£4,000.00	Design	TBA	Contribution to LTP scheme. Budget increased by £2,000.00
HO206742	Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1	£5,831.00	£5,831.00	Design	TBA	Design brief issued - budget increase by £1,250.00 on 7 July 2020 - budget increased by a further £1,725.00 on 13 January 2021 - additional budget increase of £856.00 made on 11 February 2021.
HO206743	Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick	£2,000.00	£2,166.94	Design	TBA	Intend notice ends 25.09.2020
HO206835	Contribution towards the refurbishment of the Lowry Shelter, Berwick	£4,995.00	£4,995.00	Delivery	TBA	Countryside and Open Spaces Team scheme.
	Covid-19 Support	£2,000.00	£2,000.00			
HO206911	Contribution towards purchase of ride on mower for Berwick Cricket Club	£4,000.00	£4,000.00	Accounts	TBA	Contribution to Berwick Cricket Club not made yet.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date	£56,418.87		
Total Estimated Cost	£51,711.46		
Balance Remaining to 31/3/21	£ 3,581.13		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£6,657.02		
Total Budget May 2017 - April 2021	£66,657.02		
Actual Cost + Committed Cost to Date		£53,396.12	
Total Estimated Cost	£55,588.00		
Balance Remaining to 31/3/21	£ 13,260.90		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. J.G. Watson Members Schemes 2017 to 2021



North Northumberland - Amble West with Warkworth



Northumberland
County Council

Report Date 31/03/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
2018 / 2019						
HO186414	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark
HO186500	Contribution towards installation of new heritage style street lighting columns on A1068 Castle Street and Bridge Street, Warkworth	£12,080.00	£12,080.00	completed	completed	Contribution to Warkworth Parish Council made on 28 February 2019.
2019 / 2020						
HO196521	Traffic calming (Speed hump) U3149 Morwick Road/Guilden Road Junction, Warkworth	£4,100.00	£1,172.63	completed	completed	Works complete.
HO196600	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196715	Purchase and installation of new interactive speed sign, B6345 Acklington Road, North Broomhill	£4,237.00	£4,237.00	completed	completed	Sign installed
HO196718	Contribution to Northumbria Police for crime prevention equipment	£2,647.48	£2,647.48	Accounts	TBA	Contribution to Northumbria Police not yet made.
2020 / 2021						
HO206733	Contribution towards resurfacing tourist car park at Cemetery Bank, Warkworth	£6,000.00	£6,000.00	completed	completed	Contribution to Warkworth Parish Council made on 3 June 2020.
HO206793	Contribution towards purchase of 2No. new strimmer's and 1No. new hedge trimmer for Acklington Parish Council	£2,146.25	£2,146.25	completed	completed	Contribution to Acklington Parish Council made on 15 October 2020.
	Covid-19 Support	£1,500.00	£1,500.00			
HO206895	Contribution towards footpath reconstruction, U3043 Dial Place, Warkworth	£2,967.00	£2,967.00	Accounts	TBA	Contribution to LTP scheme HW203130.
2020/176	Traffic calming (Proposed Give Way junction improvements) Cemetery Bank, Warkworth - Phase 1	£0.00	£0.00	On Hold	On Hold	Awaiting formal approval, estimated cost £2,000.00- scheme on hold under discussion with Cllr. Watson
HO206906	Purchase and installation of new interactive speed sign, B6345 Acklington Road, Amble	£3,659.50	£3,659.50	Delivery	TBA	Sign to be ordered.

Balance carried over from 2017	£0.10		
Total Budget May 2017 - April 2021	£60,000.10		
Actual Cost + Committed Cost to Date		£56,329.86	
Total Estimated Cost	£59,257.23		
Balance Remaining to 31/3/21	£ 3,670.24		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	5

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2021				£798,894.85
Total Approved schemes	174	£729,646.16	£716,758.21	
Total Uncommitted Balance				£82,136.64

Note 1

Highway Scheme	39	£177,427.46	£180,225.69
External Contribution	131	£513,231.92	£499,482.66
	170	£690,659.38	£679,708.35

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding