

North Northumberland Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st May 2022

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Cllr. S.C. Bridgett Members Schemes 2021 to 2025

North Northumberland - Rothbury



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number	2019 / 2020					
HO196553	Contribution to Northumbria Police for crime prevention equipment	£1,748.10	£1,748.10	Accounts	ТВА	Contribution to Northumbria Police not yet made.
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	2020 / 2021					
HO206978	Contribution towards construction of new kitchen at Glanton Memorial Hall	£5,000.00	£5,000.00	complete	complete	Contribution to Glanton War Memorial Hall made on 13 July 2021.
	2021 / 2022					
HO210037	Contribution to the Rothbury Parking Scheme	£10,000.00	£10,000.00	Design	ТВА	Highway Improvements Team Scheme.
	2022 / 2023					
	Purchase and installation of 1No. interactive speed sign, Whittingham Parish Council					Form shared

Balance carried over from 2021	£5,000.00			
Balance carried over from 2021 Total Budget May 2021 - April 2023				KEY
	£30,000.00		1	KEY Approved Scheme Budget
Total Budget May 2021 - April 2023	£30,000.00	£10,000.00	1	1
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£10,000.00)	Approved Scheme Budget
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£10,000.00	1	Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£10,000.00	,	Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme

Cllr. G. Castle Members Schemes 2021 to 2025



North Northumberland - Alnwick



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
	2021 / 2022					
HO210003	Contribution towards purchase of new film editing laptop computer for Mylife Productions, Alnwick	£2,399.00	£2,399.00	complete	complete	Contribution to Mylife Productions made on 24 June 2021.
HO210023	Contribution towards construction of a new external fire exit staircase at The Hindmarsh Hall, Alnmouth	£6,000.00	£6,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210072	Construction of additional parking spaces, B1338 Shepard's Hill, Alnmouth - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued.
	2022 / 2023					

Balance carried over from 2021	£3,601.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£11,399.00		Approved Scheme Budget
Total Estimated Cost	£11,399.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 18,601.00			•



Cllr. T. Clark Members Schemes 2021 to 2025

North Northumberland - Amble



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196711	Installation of 3No. dropped kerbs, U3136 St Cuthberts Avenue and Windsor Garage Footpath, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme - HR219675
	2020 / 2021					
HO206734	Installation of 3No. new street lighting columns U3136 Newburgh Street Back Lane, Amble	£15,000.00	£15,000.00	completed	completed	Works order issued to Street Lighting & Electrical Team - Costs to be finalized
HO206737	Traffic calming (Double yellow line parking restrictions) U3139 Broomhill Street/Runciman Way Junction & U3139 Leazes St/Broomhill St. Junction, Amble	£2,500.00	£2,534.57	completed	completed	Made Order 05/07/2021. Works completed.
HO206836	Traffic calming (Additional signage and road markings) existing 20mph	£2,000.00	£2,559.71	Design	ТВА	Design brief issued.
	Traffic calming (Parking Restrictions) Harbour Road and Ladbroke Street, Amble					Canvass letter ends 12/03/2021. Waiting for guidance/policy to be approved by senior management
	2021 / 2022					
HO210028	Contribution towards reinforcement of kerbline at Bay View, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme.
HO210048	Contribution towards installation of dropped kerbs at various locations in Amble Ward	£2,000.00	£2,000.00	Accounts	TBA	Northern Area Highways scheme - HE213510.
HO210050	Contribution towards road safety scheme on the C109 between High Hauxley and Low Hauxley	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to LTP scheme HF214114.
	2022 / 2023					
HO220005	Contribution towards upgrading parking at the end of lane behind Queen Street, North Broomhill	£9,000.00	£9,000.00	Delivery	TBA	Northern Area Highways scheme. Approved

	Balance carried over from 2021	£1,000.00							
	Total Budget May 2021 - April 2023	£30,000.00				KEY			
	Actual Cost + Committed Cost to Date		£23,000.00			Approved Scheme Budget			
	Total Estimated Cost	£23,000.00				Proposed Scheme			
						Completed Scheme / Final Cost			
	Balance Remaining to 31/3/23	£ 7,000.00				,			



Cllr. C. R. Hardy Members Schemes 2021 to 2025

North Northumberland - Norham and Islandshires



Number Cost Cost Status Completion				10pol 5die 6 1/6-1/2022								
HO210077 Contribution towards purchase and installation of 1No. new interactive speed sign for Fenwick Village £2,725.92 £2,725.92 completed completed December 2021.	nments	Current Scheme Status/Comr					Scheme Description					
HO210077 Contribution towards purchase and installation of 1No. new interactive speed sign for Fenwick Village £2,725.92 £2,725.92 completed completed December 2021.							2021 / 2022					
2022 / 2023 2022	ade on 10	Contribution to Kyloe Parish Council mad December 2021.	completed	completed	£2,725.92	£2,725.92	Contribution towards purchase and installation of 1No. new interactive	HO210077				
2022 / 2023												
							2022 / 2023					

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	Balance carried over from 2021	£12,274.08				
	Total Budget May 2021 - April 2023	£30,000.00				KEY
	Actual Cost + Committed Cost to Date		£2,725.92			Approved Scheme Budget
	Total Estimated Cost	£2,725.92				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/23					
	Balance Remaining to 31/3/23					
	Balance Remaining to 31/3/23					

Cllr. G.E.R. Hill Members Schemes 2021 to 2025



North Northumberland - Berwick East



	Nepoli Dale 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196531	Contribution towards installation of new block paving at Queens Garden, Berwick	£5,000.00	£5,000.00	Completed	Completed	Northern Area Highways scheme HR199573
	2020 / 2021					
HO206833	Traffic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick	£4,312.32	£3,439.19	Completed	Completed	Made Order 22/03/2021. Works programmed for 06/04/2021 - budget increased by £1,812.32.
HO206843	Contribution towards construction of new seating area and raised planters at Blakewell Gardens, Tweedmouth	£4,500.00	£3,899.56	Completed	Completed	Countryside & Open Spaces Team scheme - budget increased by £2,000.00.
	2021 / 2022					
HO210027	Contribution towards construction of new showers and wet room at Tweedmouth Amateurs Football Club	£2,549.42	£2,549.42	complete	complete	Contribution to Tweedmouth Community Football Club made on 3 August 2021.
HO210056	Contribution towards carriageway resurfacing scheme at Main Street, Spittal	£9,400.00	£9,400.00	complete	complete	Contribution to Northern Area Highways LTP scheme.
HO210060	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 29 September 2021 - Joint scheme with Cllr. Hunter, total contribution £6,000,00.
2021SEP1	Contribution of a grant to the Bear-Fest event	£1,000.00	£1,000.00	complete	complete	Payment to Spittal Improvement Trust -Payment made directly by Finance Department on 26 November 2021.
2021SEP14	Contribution to the Spittal Beach Wheelchair project	£3,000.00	£3,000.00	complete	complete	Payment to Berwick Community Trust -Payment made directly by Finance Department on 24 February 2022.
	2022 / 2023					

Balance carried over from 2021	-£3,949.42				
Total Budget May 2021 - April 2023	£30.000.00				KEY
	200,000.00	C40 040 40			1
					Approved Scheme Budget
Total Estimated Cost	£18,949.42				Proposed Scheme
_					Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 11,050.58			-	
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £18,949.42 Total Estimated Cost £18,949.42	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £18,949.42 Total Estimated Cost £18,949.42	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £18,949.42 Total Estimated Cost £18,949.42

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Cllr. E.I. Hunter Members Schemes 2021 to 2025

North Northumberland - Berwick West with Ord



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196629	Construction of new pedestrian crossing between the new Tweedmouth Leisure Centre and Berwick Academy, A1167 Sunnyside Road, Tweedmouth - Phase 1			Design	ТВА	Cllr Roughead - Design brief issued.
	2020 / 2021					
HO206750	Traffic calming (Speed reduction measures and safety improvements) B6354 Etal Road & A1167 Main Street, Tweedmouth - Phase 1			Design	ТВА	Cllr Roughead - Design brief issued
	2021 / 2022					
HO210017	Traffic calming (Proposed 20mph speed limit) U110 Ivinson Road/Greenwood Estate, Tweedmouth - Phase 1	£8,700.00	£8,700.00	Delivery	TBA	Design brief issued - Budget increased by £6,700.00. Made Order 17/01/22
HO210062	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 18 October 2021 - Joint scheme with Cllr. Hill total contribution £6,000.00.
2021SEP16	Berwick Rangers Senior FC - Purchase of Defibrillator	£930.00	£930.00	completed	completed	Contribution to Berwick Rangers Senior FC - Made on 17 March 2022.
	2022 / 2023					
2021SEP9	Contribution to Neighbourhood Services - Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick	£2,014.42	£2,014.42			Contribution to Neighbourhood Services

Balance carried over from 2021	£3,300.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£14,644.42		Approved Scheme Budget
Total Estimated Cost	£14,644.42			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 15,355.58			

Cllr. M.G. Mather Members Schemes 2021 to 2025



North Northumberland - Wooler



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2018 / 2019					
HO186412	Contribution towards construction of new children's playground at Chatton			complete	complete	Cllr Murray - Contribution to Tillside Parish Council made on 28 January 2022.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool			complete	complete	Cllr Murray - Contribution to Glendale Community Middle School - works completed in October 2021.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramsey's Lane, Wooler			complete	complete	Clir Murray - Intend Notice 30/08/19 - go ahead given to make the order 04/09/19. Made order starts 30.09.2019. Scheme now fully completed.
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler			complete	complete	Clir Murray - Made order starts 30.09.2019. scheme now fully completed.
	2020 / 2021					
HO206817	Contribution towards carriageway resurfacing, U1099 Ingram Village Hall / Ingram Mill Road			Delivery	ТВА	Cllr. Murray - Northern Area Highways scheme - Contribution to HR219675
HO206955	Contribution towards construction of new MUGA at Milfield			Accounts	TBA	Cllr Murray - Contribution to Milfield Parish Council not made yet.
	2021 / 2022					
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	Balance carried over from 2021	£15,000.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
	Total Estimated Cost	20.00			
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 30,000.00			
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Cllr. W. Pattison Members Schemes 2021 to 2025

North Northumberland - Longhoughton



	Nopoli Bate o	170 172022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176319	Tranic caiming (zumpn speed ilmivzone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
	2019 / 2020					
HO196523	Traffic calming (Speed reduction measures) B6346 Eglingham Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	ТВА	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglingham	£3,709.55	£4,086.15	complete	complete	Post installed. Sign due to be installed 27th or 28th April.
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme - Contribution t
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£7,188.19	£7,188.19	Design	ТВА	Design brief issued budget increased by £5,188.19.
	2021 / 2022					
HO210005	Traffic calming (Proposed gateway signage) C47 North Charlton	£7,350.00	£7,350.00	Design	TBA	Design brief to be issued - Budget increased by £5,350.00.
HO210006	Installation of solar powered bollards and new exit signage at High Newton Car Park	£0.00	£0.00	cancelled	cancelled	Order issued
HO210063	Purchase and installation of new interactive speed sign at Chathill Village - to be located at the Swinhoe/Seahouses end of the village	£3,839.90	£3,839.90	completed	completed	Scheme completed
HO210075	Contribution towards the construction costs of the new Ellingham Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Ellingham Village Hall made on 6 December 2021.
	2022 / 2023					

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	Balance carried over from 20	21 £810.10			
	Total Budget May 2021 - April 20	23 £30,000.00			KEY
	Actual Cost + Committed Cost to Da	ate	£14,189.90		Approved Scheme Budget
	Total Estimated Co	ost £14,189.90			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/	23 £ 15,810.10			•
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Cllr. G. Renner-Thompson Members Schemes 2021 to 2025



North Northumberland - Bamburgh



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Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2020 / 2021					
Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh	£9,000.00	£9,000.00	completed	completed	Street Lighting & Electrical Team scheme.
Street, Belford	£4,693.42	£4,133.42	completed	completed	Sign installed.
Beadnell Bay Car Park, Visitor Management Project - Phase 1	£9,000.00	£7,037.36	completed	completed	Design brief issued - budget increased by £7,000.00.
Contribution towards the erection of a new fence at Beadnell	£3,826.72	£3,477.00	completed	completed	ANOB Team scheme.
2020 / 2021					
Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven. Bamburgh	£2,500.00	£2,500.00	Delivery	ТВА	Issued to Street Lighting and Electrical Team.
Purchase of bin for the Car Park in the centre of Seahouses	£819.60	£819.60	completed	completed	Payment to North Sunderland Parish Council - Payment made directly by Finance Department on 18 October 2021.
2022 / 2023					
Contribution to Bamburgh Parish Council towards playground	£5,000.00	£5,000.00			Approved. Sent forms to PC
Contribution towards new generator for Bell View community centre in Belford	£2,000.00	£2,000.00			Approved. Sent forms to Bell View
	2020 / 2021 Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh Purchase and Installation of TNo. new interactive speed sign B6349 West Street, Belford Beadnell Bay Car Park, Visitor Management Project - Phase 1 Contribution towards the erection of a new fence at Beadnell 2020 / 2021 Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh Purchase of bin for the Car Park in the centre of Seahouses 2022 / 2023 Contribution to Bamburgh Parish Council towards playground Contribution towards new generator for Bell View community centre in	Cost 2020 / 2021 Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh Purchase and installation of TNo. new interactive speed sign B6349 West Street, Belford E4,693.42 Beadnell Bay Car Park, Visitor Management Project - Phase 1 £9,000.00 Contribution towards the erection of a new fence at Beadnell £3,826.72 Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh Purchase of bin for the Car Park in the centre of Seahouses £819.60 Contribution to Bamburgh Parish Council towards playground £5,000.00 Contribution towards new generator for Bell View community centre in	Cost Cost	Cost Cost Status 2020 / 2021 Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh Pruchase and installation of 1No. new interactive speed sign B0349 west Street, Belford £4,693.42 £4,133.42 completed Beadnell Bay Car Park, Visitor Management Project - Phase 1 £9,000.00 £7,037.36 completed Contribution towards the erection of a new fence at Beadnell £3,826.72 £3,477.00 completed 2020 / 2021 Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh Purchase of bin for the Car Park in the centre of Seahouses £819.60 £819.60 completed 2022 / 2023 Contribution to Bamburgh Parish Council towards playground £5,000.00 £5,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 £3,000.00 E3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 E3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 E3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £3,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution towards new generator for Bell View community centre in £4,000.00 Contribution to	Cost Cost Status Completion 2020 / 2021 Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh Furchase and installation of 1No. new interactive speed sign B0349 West Street, Belford E4,693.42 £4,133.42 completed completed E9,000.00 £7,037.36 completed Completed E9,000.00 £7,037.36 completed Completed Contribution towards the erection of a new fence at Beadnell £3,826.72 £3,477.00 completed completed Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh Purchase of bin for the Car Park in the centre of Seahouses 2020 / 2023 Contribution to Bamburgh Parish Council towards playground £5,000.00 £5,000.00 £5,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 £2,000.00 E2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 E2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,000.00 Contribution towards new generator for Bell View community centre in £2,00

	Balance carried over from 2021	£11,680.40			
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	Total Budget May 2021 - April 2023	£30,000.00			Ī
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£10,319.60		Approved Scheme Budget
	Total Budget May 2021 - April 2023	£30,000.00	£10,319.60		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £10,319.60	£10,319.60		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £10,319.60	£10,319.60		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £10,319.60	£10,319.60		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £10,319.60	£10,319.60		Approved Scheme Budget Proposed Scheme

Cllr. C.M. Seymour Members Schemes 2021 to 2025



North Northumberland - Berwick North



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Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2020 / 2021					
Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick	£4,000.00	£4,000.00	Completed	Completed	Contribution to LTP scheme HE185327
Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1	£4,000.00	£2,315.29	Cancelled	Cancelled	Contribution to LTP scheme. Budget increased by £2,000.00. Scheme cancelled.
Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1	£5,831.00	£5,831.00	Design	ТВА	Design brief issued - budget increase by £1,250.00 on 7 July 2020 - budget increased by a further £1,725.00 on 13 January 2021 - additional budget increase of £856.00 made on 11 February 2021
Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick	£2,000.00	£2,166.94	complete	complete	Made Order 12.10.20. Works completed.
Contribution towards the refurbishment of the Lowry Shelter, Berwick	£4,995.00	£4,995.00	complete	complete	Countryside and Open Spaces Team scheme.
Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward	£3,748.07	£3,748.07	Delivery	ТВА	Highways Programme Team scheme
2021 / 2022					
Youth Leaders Awards and Maze Kids Programmes	£513.00	£513.00	complete	complete	Payment to Holy Trinity School made directly by Finance Department on 14 February 2022.
Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick	£2,014.42	£2,014.42	Accounts	ТВА	Payment to Neighbourhood Services not yet made by Finance Department.
2022 / 2023					
Contribution to Youth Hostel in Berwick for the purchase of a defibrillator	£2,000.00	£2,000.00			Waiting for form
Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00			Waiting for form
Contribution to Northern Soul Kitchen for new fridges					Waiting for form
	2020 / 2021 Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick Contribution towards the refurbishment of the Lowry Shelter, Berwick Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward 2021 / 2022 Youth Leaders Awards and Maze Kids Programmes Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick 2022 / 2023 Contribution to Youth Hostel in Berwick for the purchase of a defibrillator Contribution towards coaches for Ukraine refugees	Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 E5,831.00 Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick Contribution towards the refurbishment of the Lowry Shelter, Berwick Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward 2021 / 2022 Youth Leaders Awards and Maze Kids Programmes £513.00 Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick 2022 / 2023 Contribution to Youth Hostel in Berwick for the purchase of a defibrillator £2,000.00 Contribution towards coaches for Ukraine refugees £1,000.00	Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick Contribution towards the refurbishment of the Lowry Shelter, Berwick Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward 2021 / 2022 Youth Leaders Awards and Maze Kids Programmes Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick 2022 / 2023 Contribution to Youth Hostel in Berwick for the purchase of a defibrillator £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00 £2,000.00	Cost Cost Status 2020 / 2021 Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 Traffic calming (Additional double yellow lines) U103 Northumberland £2,000.00 £2,315.29 Cancelled E5,831.00 £5,831.00 Design Traffic calming (Additional double yellow lines) U103 Northumberland £2,000.00 £2,166.94 complete Contribution towards the refurbishment of the Lowry Shelter, Berwick £4,995.00 £4,995.00 complete Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward 2021 / 2022 Youth Leaders Awards and Maze Kids Programmes £513.00 £513.00 complete Planting of trees and bulbs for Queen's Green Canopy celebration in £2,014.42 £2,014.42 Accounts 2022 / 2023 Contribution to Youth Hostel in Berwick for the purchase of a defibrillator £2,000.00 £2,000.00 Contribution towards coaches for Ukraine refugees £1,000.00 £1,000.00	Cost Cost Status Completion 2020 / 2021 Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace, Berwick Teraffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick Contribution towards the refurbishment of the Lowry Shelter, Berwick Contribution towards the refurbishment of mew Cycle Repair Hubs in Berwick North Ward 2021 / 2022 Youth Leaders Awards and Maze Kids Programmes \$\frac{\fra

	Balance carried over from 2021	£12,472.58			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£5,527.42		Approved Scheme Budget
	Total Estimated Cost	£5,527.42			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 24,472.58			-
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Cllr. M.P. Swinbank Members Schemes 2021 to 2025



North Northumberland - Alnwick



	Troport Bato o	., 0 ., 2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1			Design	ТВА	Cllr Moore - Design brief issued
HO196555	Contribution to Northumbria Police for crime prevention equipment			Accounts	ТВА	Cllr Moore - Contribution to Northumbria Police not yet made.
2019/104	Purchase and installation of new interactive speed sign, A1068 Lesbury	£0.00	£0.00			Cllr Moore - Location plan sent for approval
	2021 / 2022					
HO210020	Contribution towards purchase of new projector and screen for The Hindmarsh Hall. Alnmouth	£2,000.00	£2,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210021	Contribution towards construction of new cycle storage facilities at Alnwick Youth Hostel	£8,000.00	£8,000.00	complete	complete	Contribution to Alnwick Youth Hostel Ltd made on the 5 August 2021.
	2022 / 2023					

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	Balance carried over from 2021	£5,000.00			
ı	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£10,000.00		Approved Scheme Budget
Í	Total Estimated Cost				Proposed Scheme
	Total Estimated 665t	210,000.00			
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 20,000.00			
1					
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Cllr.T. N. Thorne Members Schemes 2021 to 2025

North Northumberland - Shilbottle



	'	7170172022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	complete	complete	Contribution to Tillside Parish Council made on 28 January 2022.
	2019 / 2020					
HO196580	Traffic calming (Proposed speed reduction measures and road safety improvements) Longframlington - Phase 1	£3,000.00	£3,456.18	complete	complete	Completed
HO196673	Traffic calming (Parking restrictions) B6345 Riverside, Felton - Phase 1	£10,500.00	£10,500.00	complete	complete	Design brief issued - budget increased by £8,500.00. Costs to be finalized.
HO206831	2020 / 2021 Purchase and installation of new bus shelter at Shilbottle - Phase 1	£16,500.00	£16,500.00	Design	ТВА	Design brief issued - budget increased by £11,500.00.
						211,000.00.
	2021 / 2022					
	2022 / 2023					

	Balance carried over from 2021	£15,000.00			
	Balance carried over from 2021 Total Budget May 2021 - April 2023				KEY
		£30,000.00			KEY Approved Scheme Budget
	Total Budget May 2021 - April 2023	£30,000.00	£0.00		1
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£0.00		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme



Cllr. J.G. Watson Members Schemes 2021 to 2025

North Northumberland - Amble West with Warkworth



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196600	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£2,000.00	£1,617.32	complete	complete	Completed
HO196718	Contribution to Northumbria Police for crime prevention equipment	£2,647.48	£2,647.48	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2021					
2020/176	Traffic calming (Proposed Give Way junction improvements) Cemetery Bank, Warkworth - Phase 1	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussions with Cllr.
HO206906	Purchase and installation of new interactive speed sign, B6345 Acklington Road, Amble	£3,659.50	£3,490.00	complete	complete	Watson. Sign installed.
	2021 / 2022					
2021/081	Purchase and installation of new interactive speed sign, A1068 at Warkworth as you approach from Hipsburn	£0.00	£0.00			Awaiting estimate for new interactive sign.
2021/082	Purchase and installation of new interactive speed sign, A1068 The Wynd, Amble	£0.00	£0.00			Awaiting estimate for new interactive sign.
	2022 / 2023					
	Contribution to Footpath Group for 2 x petrol mowers					Waiting for form
	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00			Waiting for form

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	Balance carried o	over from 2021 £15,	,000.00		
	Balance carried o		,000.00		KEY
		21 - April 2023 £30,)	KEY Approved Scheme Budget
	Total Budget May 20: Actual Cost + Committe	21 - April 2023 £30, d Cost to Date	,000.00)	
	Total Budget May 20: Actual Cost + Committe	21 - April 2023 £30, d Cost to Date	,000.00 £1,000.00)	Approved Scheme Budget
	Total Budget May 20: Actual Cost + Committe Total E	21 - April 2023 £30, d Cost to Date	.000.00 £1,000.0()	Approved Scheme Budget Proposed Scheme
	Total Budget May 20: Actual Cost + Committe Total E	21 - April 2023 £30, d Cost to Date stimated Cost £1,	.000.00 £1,000.0()	Approved Scheme Budget Proposed Scheme
	Total Budget May 20: Actual Cost + Committe Total E	21 - April 2023 £30, d Cost to Date stimated Cost £1,	.000.00 £1,000.0(Approved Scheme Budget Proposed Scheme



North Northumberland - Summary

	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£390,000.00
Total Approved schemes	47	£359,193.24	£354,204.42	
Total Uncommitted Balance				£57,889.86
	•			
Highway Scheme	28	£203,426.80	£199,557.64	
External Contribution	19	£128,752.02	£127,632.36	
	47	£332,178.82	£327,190.00	