

North Northumberland Local Area Council

Members Local Improvement Schemes

2021 - 2022

Progress Report - 1st July 2021



Cllr. S.C. Bridgett Members Schemes 2021 to 2025

North Northumberland - Rothbury



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Humber	2019 / 2020					
HO196553	Contribution to Northumbria Police for crime prevention equipment	£1,748.10	£1,748.10	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2021					
HO206978	Contribution towards construction of new kitchen at Glanton Memorial Hall	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Glanton Memorial Hall not made
	2021 / 2022					
	202112022					

Total Budget May 2021 - April 2022	£15,000.00			KEY
Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000.00			

Cllr. G. Castle Members Schemes 2021 to 2025



North Northumberland - Alnwick



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
	2021 / 2022					
HO210003	Contribution towards purchase of new film editing laptop computer for Mylife Productions, Alnwick	£2,399.00	£2,399.00	complete	complete	Contribution to Mylife Productions made on 24 June 2021.

Total Budget May 2021 - April 2022	£15,000.00			KEY
Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£2,399.00	1	KEY Approved Scheme Budget
	•	£2,399.00	,	1
Actual Cost + Committed Cost to Date	•	£2,399.00		Approved Scheme Budget
Actual Cost + Committed Cost to Date	£2,399.00	£2,399.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,399.00	£2,399.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,399.00	£2,399.00		Approved Scheme Budget Proposed Scheme



Cllr. T. Clark Members Schemes 2021 to 2025

North Northumberland - Amble



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196711	Installation of 3No. dropped kerbs, U3136 St Cuthberts Avenue and Windsor Garage Footpath, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme.
	2020 / 2021					
HO206734	Installation of 3No. new street lighting columns U3136 Newburgh Street Back Lane, Amble	£15,000.00	£15,000.00	completed	completed	Works order issued to Street Lighting & Electrical Team - Costs to be finalized
HO206737	Traffic calming (Double yellow line parking restrictions) U3139 Broomhill Street/Runciman Way Junction & U3139 Leazes St/Broomhill St. Junction, Amble	£2,500.00	£2,500.00	Design	ТВА	Made Order 05/07/2021
HO206836	Traffic calming (Additional signage and road markings) existing 20mph speed limit in Amble Town Centre - Phase 1	£2,000.00	£2,559.71	Design	TBA	Design brief issued.
	Traffic calming (Parking Restrictions) Harbour Road and Ladbroke Street, Amble					Canvass letter ends 12/03/2021. Waiting for guidance/policy to be approved by senior management
	2021 / 2022					

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000.00			



Cllr. C.R. Hardy Members Schemes 2021 to 2025

North Northumberland - Norham and Islandshires



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Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2021 / 2022					

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	Total	l Budget May 2021 - April 2022	£15,000.00			KEY
		I Budget May 2021 - April 2022 Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
				£0.00		1
		Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Actual C	Cost + Committed Cost to Date	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme

Cllr. G.E.R. Hill Members Schemes 2021 to 2025

North Northumberland - Berwick East



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Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2019 / 2020					
HO196531	Contribution towards installation of new block paving at Queens Garden, Berwick	£5,000.00	£5,000.00	Delivery	ТВА	Northern Area Highways scheme.
	2020 / 2021					
HO206833	Traffic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick	£4,312.32	£4,312.32	Completed	Completed	Made Order 22/03/2021. Works programmed for 06/04/2021 - budget increased by £1,812.32. Costs to be finalized
HO206843	Contribution towards construction of new seating area and raised planters at Blakewell Gardens, Tweedmouth	£4,500.00	£4,500.00	Delivery	ТВА	Countryside & Open Spaces Team scheme - budget increased by £2,000.00.
	2021 / 2022					

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	Total Pudget May 2024 April 202	2			KEV
	Total Budget May 2021 - April 2022				KEY
	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
)	£0.00		1
	Actual Cost + Committed Cost to Date)	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget
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	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget Proposed Scheme



Cllr. E.I. Hunter Members Schemes 2021 to 2025

North Northumberland - Berwick West with Ord



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196629	Construction of new pedestrian crossing between the new Tweedmouth Leisure Centre and Berwick Academy, A1167 Sunnyside Road, Tweedmouth - Phase 1			Design	ТВА	Cllr Roughead - Design brief issued.
	2020 / 2021					
HO206750	Traffic calming (Speed reduction measures and safety improvements) B6354 Etal Road & A1167 Main Street, Tweedmouth - Phase 1			Design	ТВА	Cllr Roughead - Design brief issued
	2021 / 2022					

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	Total Pudget May 2024 April 202	2			KEV
	Total Budget May 2021 - April 2022				KEY
	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
)	£0.00		1
	Actual Cost + Committed Cost to Date)	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget
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	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cos	e t £0.00	£0.00		Approved Scheme Budget Proposed Scheme

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Cllr. M.G. Mather Members Schemes 2021 to 2025

North Northumberland - Wooler



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2018 / 2019					
HO186412	Contribution towards construction of new children's playground at Chatton			Accounts	ТВА	Cllr Murray - Contribution to Tillside Parish Council not made yet.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool			Accounts	ТВА	Cllr Murray - Contribution to Glendale Communit Middle School not yet made - works programmed for completion in 2019/2020 financial year.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramsey's Lane, Wooler			complete	complete	Clir Murray - Intend Notice 30/08/19 - go ahead given to make the order 04/09/19. Made order starts 30.09.2019. Costs to be finalized.
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler			complete	complete	Cllr Murray - Design brief issued. Made order starts 30.09.2019. Costs to be finalized
	2000 / 2000					
HO206817	2020 / 2021 Contribution towards carriageway resurfacing, U1099 Ingram Village Hall / Ingram Mill Road			Delivery	ТВА	Cllr Murray - Contribution to Northern Area Highways scheme.
HO206955	Contribution towards construction of new MUGA at Milfield			Accounts	ТВА	Cllr Murray - Contribution to Milfield Parish Council not made yet.
	0004 / 0000					
	2021 / 2022					

	Total Dudwid May 2004 April 2002	C45 000 00			KEY
	Total Budget May 2021 - April 2022		50.00		1
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
	Balance Remaining to 31/3/22	£ 15,000,00			Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	2 13,000.00			
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Cllr. W. Pattison Members Schemes 2021 to 2025

North Northumberland - Longhoughton



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176319	Tranic caiming (20mpn speed limit/20ne) B1339 Main Street, Empleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
	2019 / 2020					
HO196523	Traffic calming (Speed reduction measures) B6346 Eglingham Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	TBA	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglingham	£3,709.55	£3,709.55	Completed	Completed	Post installed. Sign due to be installed 27th or 28th April. Costs to be finalized.
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme.
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2021 / 2022					
HO210005	Traffic calming (Proposed gateway signage) C47 North Charlton	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO210006	Installation of solar powered bollards and new exit signage at High Newton Car Park	£3,000.00	£3,000.00	Delivery	ТВА	Order issued

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Total Budget May 2021 - April 202	2 £15,000.00			KEY
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Actual Cost + Committed Cost to Date	е	£5,000.00		Approved Scheme Budget
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Actual Cost + Committed Cost to Date	е	£5,000.00		Approved Scheme Budget
Actual Cost + Committed Cost to Date	e t £5,000.00	£5,000.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cos	e t £5,000.00	£5,000.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cos	e t £5,000.00	£5,000.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cos	e t £5,000.00	£5,000.00		Approved Scheme Budget Proposed Scheme
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Cllr. G. Renner-Thompson Members Schemes 2021 to 2025

North Northumberland - Bamburgh



	Nepolt Date 0	170072021				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2020 / 2021					
HO206746	installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh	£9,000.00	£9,000.00	Delivery	ТВА	Street Lighting & Electrical Team scheme - awaiting works order.
HO206849	Furchase and installation of TNo. new interactive speed sign Bo349 west Street, Belford	£4,693.42	£4,693.42	completed	completed	Sign installed
HO206776	Beadnell Bay Car Park, Visitor Management Project - Phase 1	£9,000.00	£9,000.00	Design	ТВА	Design brief issued - budget increased by £7,000.00.
HO206881	Contribution towards the erection of a new fence at Beadnell	£3,826.72	£3,826.72	Delivery	ТВА	ANOB Team scheme.
	2020 / 2021					

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	Total	l Budget May 2021 - April 2022	£15,000.00			KEY
		I Budget May 2021 - April 2022 Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
				£0.00		1
		Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Actual C	Cost + Committed Cost to Date	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme

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Cllr. C.M. Seymour Members Schemes 2021 to 2025

North Northumberland - Berwick North



Contribution to LTP scheme HE185327 Contribution to LTP scheme. Budget increased
Contribution to LTP scheme, Budget increased
by £2,000.00.
Design brief issued - budget increase by £1,250.00 on 7 July 2020 - budget increased by a further £1,725.00 on 13 January 2021 - additional budget increase of £856.00 made on 11 February 2021
Made Order 12.10.20. Works completed. Costs to be finalized
Countryside and Open Spaces Team scheme.
Highways Programme Team scheme

	Total Dudwid May 2004 April 2002	C45 000 00			KEY
	Total Budget May 2021 - April 2022		50.00		1
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
	Balance Remaining to 31/3/22	£ 15,000,00			Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	2 13,000.00			
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Cllr. M.P. Swinbank Members Schemes 2021 to 2025

North Northumberland - Alnwick



	Troport Bato o	1700/2021				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1			Design	ТВА	Cllr Moore - Design brief issued
HO196555	Contribution to Northumbria Police for crime prevention equipment			Accounts	TBA	Cllr Moore - Contribution to Northumbria Police not yet made.
2019/104	Purchase and installation of new interactive speed sign, A1068 Lesbury	£0.00	£0.00			Cllr Moore - Location plan sent for approval
	2021 / 2022					
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	Total	l Budget May 2021 - April 2022	£15,000.00			KEY
		I Budget May 2021 - April 2022 Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
				£0.00		1
		Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Actual C	Cost + Committed Cost to Date	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual C	Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme



Cllr.T.N. Thorne Members Schemes 2021 to 2025

North Northumberland - Shilbottle



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Tillside Parish Council not made yet.
	2019 / 2020					
HO196580	Traffic calming (Proposed speed reduction measures and road safety	£3,000.00	£3,438.12	Design	ТВА	Design brief issued.
HO196673	improvements) Longframlington - Phase 1 Traffic calming (Parking restrictions) B6345 Riverside, Felton - Phase 1	£10,500.00	£10,500.00	Design	TBA	Design brief issued - budget increased by £8,500.00.
	2020 / 2021					
HO206831	Purchase and installation of new bus shelter at Shilbottle - Phase 1	£16,500.00	£16,500.00	Design	ТВА	Design brief issued - budget increased by £11,500.00.
						211,000.00.
	2021 / 2022					

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
			£0.00		1
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Actual Cost + Committed Cost to Date	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme



Cllr. J.G. Watson Members Schemes 2021 to 2025

North Northumberland - Amble West with Warkworth



	Troport Buto 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196600	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196718	Contribution to Northumbria Police for crime prevention equipment	£2,647.48	£2,647.48	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2021					
2020/176	Traffic calming (Proposed Give Way junction improvements) Cemetery Bank, Warkworth - Phase 1	£0.00	£0.00	On Hold	On Hold	Awaiting formal approval, estimated cost £2,000.00- scheme on hold under discussion with Cllr. Watson.
HO206906	Purchase and installation of new interactive speed sign, B6345 Acklington Road. Amble	£3,659.50	£3,659.50	Delivery	ТВА	Sign to be ordered.
	2021 / 2022					
	2021 / 2022					

Total Budget May 2021 - April 2 Actual Cost + Committed Cost to E Total Estimated C Balance Remaining to 31/3	Oate Cost £0.00	£0.00			KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost			



North Northumberland - Summary

	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	42	£239,648.37	£240,646.20	
Total Uncommitted Balance				-£23,586.49
Highway Scheme	28	£180,188.61	£181,186.44	
External Contribution	14	£54,459.76	£54,459.76	
•	42	£234,648.37	£235,646.20	