

## Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st May 2019



## CIIr. E. Armstrong Members Schemes 2017 to 2021

## **Castle Morpeth - Ponteland East & Stannington**



Job	Scheme Description	Estimated	Actual	_	Proposed	Comments
Number	Scheme Description	Cost	Cost	Current Status	Completion	Comments
	2013/2017					
HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	Hold	ТВА	H Martin King in discussion with Councillor
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
	2017 / 2018					
HO176264	Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
HO176280	Traffic calming (New double & single yellow line parking restrictions) C364 Church Road, Stannington	£5,800.00	£4,188.50	completed	completed	H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent 24/10/2018 - Budget increased by £2,800.00. Order started 31st Dec 2018 TRO_009_30. Works programmed for 15/02/2019.
HO176305	Construction of new footpaths A192 Hepscott Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£3,355.05	completed	completed	H Scheme cancelled.
2017/062	Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates. Superceed by 2018/113
	2018 / 2019					
HO186418	Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road	£2,500.00	£2,500.00	Delivery	ТВА	Works order issued to Street Lighting & Electrical Team.
HO186408	Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	completed	completed	Contribution to Stannington First School not yet made.

HO18SP16	Contribution to the Old Railway Line Project - Ponteland	£215.75	£215.75	completed	completed	Contribution to Ponteland Community Partnership made on 20 July 2018. Contribution to Central Area LTP scheme -
HO186471	Contribution towards carriageway resurfacing, U9139 Beechlea, Stannington	£13,074.00	£13,074.00	completed	completed	Contribution to Central Area LTP scheme - HR189559 made on 26 March 2019.
	2019 / 2020					
	Balance carried over from 2017	£13,818.65				VEV.
	Total Budget May 2017 - April 2020  Actual Cost + Committed Cost to Date	£89,818.65	£66,993.30			KEY Approved Scheme Budget
	Total Estimated Cost	£67,789.75	200,333.30			Proposed Scheme
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	Balance Remaining to 31/3/19	£ 22,825.35				_

#### Cllr. D.L. Bawn Members Schemes 2017 to 2021



## **Castle Morpeth - Morpeth North**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,454.72	completed	completed	H Works completed.
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£4,281.18	completed	completed	H TRO complete.
	2017 / 2018					
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£3,489.79	Cancelled	Cancelled	H Detailed design and estimate received and costs exceed available budget. Scheme cancelled.
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	Accounts	May 19	Contribution to Greater Morpeth Development Trust not yet made.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	ТВА	Contribution not yet made - joint scheme with Clir's. Beynon & Wearmouth - estimated total cost £5,000.
	2018 / 2019					
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Clir's. Beynon and Wearmouth. Costs to be finalised
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00.

HO186384	Traffic calming (Double Yellow Lines and residents parking zone) U6106 Cottingwood Lane, Morpeth	£8,000.00	£8,000.00	Design	ТВА	H Decision Report signed 09/11/2018. Design brief issued 12/11/2018. Decision letter sent 14/11/2018. Addendum sent for approval 16/01/2019 and letter sent to residents - Budget increased by £6,000.00. Notices in press 21/03/2019 - 12/04/2019
HO186507	Traffic calming (Improved road safety and speed reduction measures) A192 Newgate Street, Morpeth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to issued
	2019 / 2020					
	2013 / 2020					
	Balance carried over from 2017	£32,504.00				
	Total Budget May 2017 - April 2020	£86,004.00				KEY
	Actual Cost + Committed Cost to Date		£38,100.93			Approved Scheme Budget
	Total Estimated Cost	£36,749.33				Proposed Scheme
	Balance Remaining to 31/3/19	£ 47,903.07				Completed Scheme / Final Cost

## Cllr. J.A. Beynon Members Schemes 2017 to 2021



## **Castle Morpeth - Morpeth Stobhill**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,666.00	£1,666.00	Accounts	ТВА	Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000.
	2018 / 2019					
HO186371	Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth	£3,500.00	£3,500.00	completed	completed	Contribution to MS Research and Relief Fund made on 20 April 2018.
HO18SP03	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£1,295.33	£1,295.33	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00.
HO186426	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised
2018/068	Traffic calming (Resident Parking Scheme) Middle Greens, Morpeth	£0.00	£0.00			H - Information letter sent 31/10/2018
HO186455	Contribution towards installation of new lighting and purchase of two new computers at Barnabas Safe & Sound Stobhill Centre, Morpeth	£2,455.20	£2,455.20	completed	completed	Contribution to Barnabas Safe & Sound made on 7 November 2018.
HO186496	Traffic Calming (Double yellow lines) U6116 Coopies Haugh, Morpeth	£3,000.00	£3,000.00	Consultation	TBA	Consultation results sent 12.04.2019 awaiting decision
	2019 / 2020					
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Balance carried over from 201	7 £0.00			
Total Budget May 2017 - April 202	0 £45,000.00			KEY
Actual Cost + Committed Cost to Date	В	£15,643.19		Approved Scheme Budget
Total Estimated Cos	£15,416.53			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/1	£ 29,356.81			



# Cllr. S.J. Dickinson Members Schemes 2017 to 2021 Castle Morpeth - Druridge Bay



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2013/2017					
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
	2017 / 2018					
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	completed	completed	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Community Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	May 19	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£4,189.17	completed	completed	H Works Complete.
	2018 / 2019					
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£6,121.00	£6,121.00	completed	completed	Contribution to Countryside and Open Spaces Team Scheme LA150008 made on 26 March 2019 - Budget increased by £2,300 to fund additional work/equipment on 29 October 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.

2019 / 2020				
Balance carried over from 2017	£327.20			
Total Budget May 2017 - April 2020	£45,877.20			KEY
Actual Cost + Committed Cost to Date		£25,187.82		Approved Scheme Budget
Total Estimated Cost	£24,067.00			Proposed Scheme
_				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 20,689.38			



## Clir. R.R. Dodd Members Schemes 2017 to 2021 Castle Morpeth - Ponteland North



Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017					
mprovements to Merton Way South Car Park, Ponteland - Phase 2	£55,869.93	£55,869.93	completed	completed	
2017 / 2020					
	2013/2017	2013/2017  Inprovements to Merton Way South Car Park, Ponteland - Phase 2 £55,869.93	2013/2017  Inprovements to Merton Way South Car Park, Ponteland - Phase 2 £55,869.93 £55,869.93	2013/2017  Approvements to Merton Way South Car Park, Ponteland - Phase 2  £55,869.93  £55,869.93  completed	Cost Cost Status Completion  2013/2017  Inprovements to Merton Way South Car Park, Ponteland - Phase 2 £55,869.93 £55,869.93 completed

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Ralance carried over fo	om 2017 £0.15	•			
					KEY
					Approved Scheme Budget
Total Estima	ted Cost £55,869.93	1			Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to	o 31/3/19 £ 45,000.15				-
		_			
	Total Budget May 2017 - A Actual Cost + Committed Cos Total Estima	Total Budget May 2017 - April 2020 £100,870.08  Actual Cost + Committed Cost to Date  Total Estimated Cost £55,869.93	Total Budget May 2017 - April 2020 £100,870.08  Actual Cost + Committed Cost to Date £55,869.93	Total Budget May 2017 - April 2020 £100,870.08  Actual Cost + Committed Cost to Date £55,869.93  Total Estimated Cost £55,869.93	Total Budget May 2017 - April 2020 £100,870.08  Actual Cost + Committed Cost to Date £55,869.93  Total Estimated Cost £55,869.93



## Cllr. L. Dunn Members Schemes 2013 to 2017 Castle Morpeth - Lynemouth



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Clir MI Douglas Cancelled by Clir Dunn 15/9/17
	2017 / 2018					
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£1,491.12	completed	completed	H Order issued to Street Lighting and Electrical Team. Costs to be finalised
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
	2018 / 2019					
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£919.48	completed	completed	Street Lighting & Electrical Team scheme.
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,674.31	completed	completed	Contribution to Neighbourhood Services Scheme.
HO18SP22	Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion	£1,000.00	£1,000.00	completed	completed	Design work to be carried out by Property Services. Costs to be finalised
HO186487	Resurfacing of Lynemouth Welfare Car Park	£3,210.00	£3,210.00	completed	completed	Countryside and Open Spaces Team scheme
	2019 / 2020					
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Balance carried over from 2017	£13,057.61				
Total Budget May 2017 - April 2020	£58,057.61				KEY
Actual Cost + Committed Cost to Date	,	£23,794.91			Approved Scheme Budget
Total Estimated Cost	£24,900.00				Proposed Scheme
Total Estimated 303t	224,000.00				Completed Scheme / Final Cost
					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,262.70				



## Clir. J.D. Foster Members Schemes 2017 to 2021 Castle Morpeth - Stakeford



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/271	Traffic calming (Loading Restrictions) C403 Dereham Terrace at the junction of East Ford Road, Stakeford	£0.00	£0.00	Cancelled	Cancelled	H Scheme cancelled 24th Nov 2017
	2017/2020					

Balance carried over from 2017	£10,436.02			
Balance carried over from 2017				KFY
Total Budget May 2017 - April 2020	£55,436.02	CO 00		KEY
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£55,436.02	£0.00		Approved Scheme Budget
Total Budget May 2017 - April 2020	£55,436.02	£0.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£55,436.02 £0.00	£0.00		Approved Scheme Budget
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£55,436.02 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£55,436.02 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£55,436.02 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£55,436.02 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£55,436.02 £0.00	£0.00		Approved Scheme Budget Proposed Scheme

#### Cllr. P.A. Jackson Members Schemes 2017 to 2021





Job Numbe	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
2017/023	Traffic calming (Gateway signing) B6318 Military Road, B6528 Hexham Road and C264 East Heddon Junction Road, Heddon on the Wall	£0.00	£0.00	cancelled	cancelled	
2017/024	Traffic calming (20mph speed limit/zone) U9118 Trajan Walk, Remus Avenue, Aquila Drive, Campus Martius and Killiebrigs, Heddon on the Wall	£0.00	£0.00	cancelled	cancelled	Work done on LTP
HO17627	Contribution towards purchase of new Google Chrome Notebooks for Heddon on the Wall St Andrew's C of E Primary School	£2,500.00	£2,500.00	completed	completed	Contribution to St Andrew's C of E Primary School
HO18641	Contribution towards purchase and installation of 1No. interactive speed sign C264 Heddon-on-the-Wall	£4,737.00	£4,434.00	completed	completed	H Completed
	2018 / 2019					
HO18640	Hall, Ponteland	£3,600.00	£3,600.00	Delivery	ТВА	Works order issued to Street Lighting and Electrical Team.
HO18643	Contribution towards resurfacing staff car park and access road at Ponteland Community Middle School	£2,500.00	£2,500.00	completed	completed	Contribution to Ponteland Community Middle School made on 24 September 2018.
HO18645	Traffic calming (Implementation of new on street parking restrictions) U9118 Taberna Close and Mithras Gardens, Heddon-on-the-Wall	£4,000.00	£4,000.00	Cancelled	Cancelled	Scheme cancelled after discussion with Cllr. Jackson and Parish Council.
HO18SP2	Contribution towards Heddon Branches Tree Sculpture	£1,000.00	£1,000.00	completed	completed	Contribution to Heddon Branches Tree Sculpture made on 7 November 2018.
	2019 / 2020					

Balance carried over from 2017	£14,061.68			
Total Budget May 2017 - April 2020	£59,061.68			KEY
Actual Cost + Committed Cost to Date		£18,034.00		Approved Scheme Budget
Total Estimated Cost	£18,337.00			Proposed Scheme
	,			Completed Scheme / Final Cost
				Completed Scheme / I mai cost
Balance Remaining to 31/3/19	£ 41,027.68			

#### Cllr.V.Jones Members Schemes 2017 to 2021



## **Castle Morpeth - Ponteland West**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166003	Traffic calming (30mph speed limits) C340/U9017 Ingoe	£12,500.00	£9,140.17	completed	completed	H Scheme complete
HO166197	Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1	£2,500.00	£2,024.89	completed	completed	H Design options and estimates prepared - scheme cancelled after discussion with Cllr. Jones.
	2017 / 2018					
HO176260	Traffic calming (Installation of new signage and road markings) C224 Great Whittington and C222 Hallington Mill	£6,700.00	£6,559.32	completed	completed	H Original works complete, now addition works to be carried. Budget increased by £1,300.00 by R. Morgan on 1 May 2018. Scheme completed.
	2018 / 2019					
2018/100	Traffic calming (Double yellow line parking restrictions) B6309 Stamfordham First School	£0.00	£0.00			Under discussion with Councillor
HO186475	Contribution towards erection of new MUGA fencing at Stamfordham Village Hall	£8,000.00	£8,000.00	completed	completed	Contribution to Stamfordham Village Hall made on 21 February 2019.
	2019 / 2020					

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	Balance carried over from 2017	£2,277.89				
	Total Budget May 2017 - April 2020	£62,277.89				KEY
		102,211.09				Ī
	Actual Cost + Committed Cost to Date		£25,724.38			Approved Scheme Budget
	Total Estimated Cost	£29,700.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 36,553.51				1
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## Cllr. D. Ledger Members Schemes 2017 to 2021 Castle Morpeth - Choppington



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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
Actual Cost + Committed Cost to Date		£15,000.00		Approved Scheme Budget
Total Estimated Cost	£15,000.00	,		Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30,000,00			Completed Continue / Final Cost
balance Remaining to 31/3/19	2 30,000.00			

#### Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



## **Castle Morpeth - Longhorsley**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	TBA	H Scheme on Hold at the Clir's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£10,691.47	completed	completed	H Scheme completed.
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
	2017 / 2018					
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£728.69	completed	completed	H Works completed.
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
	2018 / 2019					
HO186421	Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford	£5,000.00	£5,000.00	completed	completed	H Contribution to Central Area Highways scheme HR189560 made on 26 March 2019.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,370.00	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.
HO186427	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised

2019 / 2020				
Balance carried over from 2017	£2,236.43			
Total Budget May 2017 - April 2020	£59,282.91			KEY
Actual Cost + Committed Cost to Date		£38,419.82		Approved Scheme Budget
Total Estimated Cost	£34,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 20,863.09			

### CIIr. D.J. Towns Members Schemes 2017 to 2021



## **Castle Morpeth - Pegswood**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176306	Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange	£19,500.00	£16,902.01	completed	completed	H Ulgham PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. Scheme completed.
HO176311	Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite	£2,000.00	£2,000.00	completed	completed	Contribution to Pegswood Community Hub made on 11 October 2017.
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	ТВА	Contribution to Pegwood Primary School not made yet.
	2018 / 2019					
HO18SP01	Contribution towards purchase and installation of two new defibrillators for Pegswood Village	£500.00	£500.00	completed	completed	Contribution to The Stephen Carey Fund made on 25 April 2018.
HO186392	Contribution towards carriageway resurfacing in Pegswood	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways Scheme made on 26 March 2019.
HO18SP20	Contribution towards the Pegswood Community Garden	£1,500.00	£1,500.00	completed	completed	Contribution to Pegswood Parish Council made on 9 August 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.
	2019 / 2020					

Balance carried over from 2017  Total Budget May 2017 - April 2020  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/19	£28,702.01		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

#### Cllr. R. W. Wearmouth Members Schemes 2017 to 2021



## **Castle Morpeth - Morpeth Kirkhill**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	May-19	Contribution not yet made - joint scheme with Cllr's. Bawn & Beynon - estimated total cost £5,000.
	2018 / 2019					
HO18SP04	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.34	£2,877.34	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.68	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon, total cost £3,000.00.
2018/114	Contribution towards installation of 1No. interactive speed sign on Abbey Meadows, Morpeth	£0.00	£0.00			Awaiting formal approval - estimated cost £2,797.00.
HO186498	Traffic calming (Speed reduction measures) A197 Catchburn Farm/Collingwood Manor, Morpeth	£9,532.00	£9,532.00	Design	TBA	Budget increased by £7,532 to allow site works to be carried out.
	2019 / 2020					
-		_				

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	1			
Balance carried over from 2017	£0.00			
Balance carried over from 2017 Total Budget May 2017 - April 2020				KEY
	£45,000.00	£15,303.02		KEY Approved Scheme Budget
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£45,000.00	£15,303.02		Approved Scheme Budget
Total Budget May 2017 - April 2020	£45,000.00	£15,303.02		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,076.34	£15,303.02		Approved Scheme Budget
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date	£45,000.00 £15,076.34	£15,303.02		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,076.34	£15,303.02		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,076.34	£15,303.02		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost	£45,000.00 £15,076.34	£15,303.02		Approved Scheme Budget Proposed Scheme



### **Castle Morpeth - Summary**

	Number
A = Proposed Schemes	9

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£796,686.04	Note
Total Approved schemes	79	£368,205.88	£366,773.31		_
Total Uncommitted Balance				£473,917.76	
				1	_
Highway Scheme	31	£206,061.93	£204,635.57		
External Contribution	46	£149,611.95	£149,605.74		

77 £355,673.88 £354,241.31

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding