

Members Local Improvement Scheme

2021-2025

Castle Morpeth Local Area Council

Report Date - June 2023



Councillor	Programme		Local Area Council	Ward	Reporting Period	
Clir. D. Bawn	Members		Castle Morpeth	Morpeth North	Jun	
						Colour Key
					1	Brief
	Budg	get Allocated to date	£ 31,421			Design
						Delivery
		Spend to date	£ 24,589			Complete
						Not Progressing
		Budget remaining	£ 13,579			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Additional contribution to HO196632, Bullers Green, Morpeth.		Scheme complete	£ 2,485.95			£ -		
Members	Contribution towards installation of 2No. new street lighting columns in Fulbeck Estate, Morpeth		Scheme complete	£ 2,500.00	06/08/2021		£ 2,160		
Members	Contribution towards erection of new fencing and raised timber planters at Tommy's Field Allotments, Morpeth		Scheme complete	£ 3,469.20	16/09/2021		£ 3,469		
Members	Contribution towards the Carlisle Park Refurbishment Scheme		Scheme complete	£ 3,333.34	14/01/2022		£ -		
Members	Contribution towards court resurfacing at Morpeth Tennis Club		Scheme complete	£ 2,500.00			£ 2,500		
Members	Erection of new birdsmouth fencing, Gas House Lane, Morpeth		Scheme complete	£ 3,132.21			£ 3,002		
Members	Contribution to Morpeth Rugby Club for footpath		Scheme complete	£ 6,000.00			£ 6,000		
Members	Contribution towards a disabled ramp for rear entrance of Boys Brigade Hall		Scheme complete	£ 8,000.00			£ 7,458		



	Contribution towards a defibrillator for Morpeth Town Council		Accounts				£ -		
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Councillor	Programme		Local Area Council	Ward	Reporting Period	
Clir. J.A.Beynon	Members		Castle Morpeth	Morpeth Stobhill	Jun	
						Colour Key
						Brief
		Budget Allocated to date	£ 22,863			Design
						Delivery
		Spend to date	£ 16,000			Complete
						Not Progressing
		Budget remaining	£ 22,137			

Programme	Scheme Name	Type of Work	Scheme Status	us Budget Allocated		Brief Issued	Estimated Scheme Cost		e Spend to date	Target Completion	Jun Update
Members	Contribution towards the Carlisle Park Refurbishment Scheme		Scheme complete	£ 3,	,333.33	08/12/2021		£	-		
Members	Contribution to Stobhillgate First School for refurbishment of reception class room		Scheme complete	£ 6,	,000.00			£	6,000		
Members	Contribution towards court resurfacing at Morpeth Tennis Club		Accounts	£ 2,	,500.00			£	-		
Members	Contribution towards new disabled accessible toilet facility at Stobhill Link Centre		Accounts	£ 3,	,000.00			£	3,000		
Members	Contribution towards the purchase of a interactive whiteboard & sound system for Stobhillgate 1st School		Scheme complete	£ 3,	,000.00			£	3,000		
Members	Contribution towards a defibrillator for Morpeth Town Council		Accounts	£ 1,	,030.00			£	-		Form completed. Joint scheme with Cllr Bawn
Members	Contribution towards a new library for The Collingwood Foundation		Accounts	£4,	,000.00			£	4,000		Approved. Sent to Accounts Payable 12/06/2023



Councillor	Programme		Local Area Council	Ward	Reporting Period	
Cllr. L.R. Darwin	Members		Castle Morpeth	Ponteland East & Stannington	Jun	
						Colour Key
					1	Brief
		Budget Allocated to date	£ 12,009			Design
						Delivery
		Spend to date	£ 9,036			Complete
						Not Progressing
		Budget remaining	£ 32,991			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution to World War 2 Event		Scheme complete	£ 1,759.49			£ 1,536		
Members	Contribution towards footway adjacent to the A696 at Clickemin, Ponteland		Accounts	£ 2,750.00			£-		
Members	Contribution towards the classroom extenstion at Stannington 1st School		Accounts	£ 7,500.00			£ 7,500		
Members	Traffic Calming (safety improvements on Darras Hall Estate)		Accounts				£ -		
Members	Contribution towards school access pathway at Ponteland School		Accounts				£ -		



Councillor	Programme		Local Area Council	Ward	Reporting Period	
Cllr. S.J. Dickinson	Members		Castle Morpeth	Druridge Bay	Jun	
						Colour Key
					1	Brief
		Budget Allocated to date	£ 18,430			Design
						Delivery
		Spend to date	£ 8,498			Complete
						Not Progressing
		Budget remaining	£ 26,570			

Programme	Scheme Name	Type of Work	Scheme Status		udget ocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Additional contribution to HO196588 footpath resurfacing U6105 Grange Court, Widdrington			£	1,931.58			£ -		
Members	Contribution to materials for use by volunteers to reinstate the walled garden		Scheme complete	£	2,000.00			£ 2,000		
Members	Contribution towards purchase and installation of 1No. new interactive speed sign at Cresswell		Scheme complete	£	2,000.00	24/01/2022		£ 2,000		
Members	Contribution to EYFS Outdoor Provision refurbishment			£	2,000.00			£ 2,000		
Members	Contribution to Beacon Platinum Jubilee Event		Scheme complete	£	498.00			£ 498		
Members	Contribution towards flag to flex scheme in Widdrington Station		Delivery	£	5,000.00			£ -		
Members	Contribution towards new bins for East Chevington Parish Council		Scheme complete	£	2,000.00			£ 2,000		
Members	Contribution towards the repairs of the church bell for St John the Devine Red Row		Accounts	£	3,000.00			£ -		



Councillor	Programme		Local Area Council	Ward	Reporting Period	
Clir. R.R. Dodd	Members		Castle Morpeth	Ponteland North	Jun	
						Colour Key
						Brief
		Budget Allocated to date	£ 5,000			Design
						Delivery
		Spend to date	£ -			Complete
						Not Progressing
		Budget remaining	£ 40,000			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
	Traffic Calming (Gateway and interactive sign at Belsay)		Accounts	£ 5,000.00			£ -		
Members	Traffic Calming (safety improvements on Darras Hall Estate)		Accounts				£ -		
Members	Contribution towards school access pathway at Ponteland School		Accounts				£ -		



Councillor	Programme	Local Area Council	Ward	Reporting Period	
Clir. L. Dunn	Members	Castle Morpeth	Lynemouth	Jun	
					Colour Key
				1	Brief
	Budget Allocated to date	e£ 23,250			Design
					Delivery
	Spend to date	e£ 6,675			Complete
					Not Progressing
	Budget remaining	g£ 21,750			

Programme	Scheme Name	Type of Work	Scheme Status		udget ocated	Brief Issued	Estimated Scheme Cost	Or	acle Spend to date	Target Completion	Jun Update
Members	Traffic calming (Proposed Double Yellow Line Parking Restrictions) Junction of Front Street/The Elms, Lynemouth		Scheme complete	£	2,000.00	21/06/2021		£	629		
Members	Contribution towards purchase and installation of new steel gate and fencing at Linton Village Hall Bowling Green		Scheme complete	£	2,000.00	25/06/2021		£	2,000		
Members	Contribution towards extending the christmas lights for Lynemouth Parish Council		Delivery	£	2,250.00			£	429		
Members	Contribution towards widening of the footpath at Windmill Hill, Ellington		Scheme complete	£	4,000.00			£	3,561		
Members	Purchase and installation of 1No. interactive speed sign at Lynemouth		Accounts	£	5,000.00			£	56		
Members	Purchase and installation of 1No. interactive speed sign at Ellington		Accounts	£	8,000.00			£	-		



Councillor	Programme	Local Area Council	Ward	Reporting Period	
Clir. J.D. Foster	Members	Castle Morpeth	Stakeford	Jun	
					Colour Key
				1	Brief
	Budget Allocated to dat	e£ 2,725			Design
		-,			Delivery
	Spend to dat	e£ 2,554			Complete
					Not Progressing
	Budget remaining	g£ 42,275			

Programme	Scheme Name	Type of Work	Scheme Status	Budge Allocate		Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards purchase and installation of new interactive speed signs in Stakeford Ward		Accounts	£ 10,4	436.02	01/03/2021		£ 10,436		
Members	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police		Scheme complete	£ 1,1	153.75	25/02/2022		£ 982		
Mombore	Contribution towards a defibrillator at the Half Moon Public House, Stakeford		Scheme complete	£ 1,5	571.70			£ 1,572		



l	Councillor	Programme		Local Area Council	Ward	Reporting Period	
	Clir. P. Jackson	Members		Castle Morpeth	Ponteland South with Heddon	Jun	
L							Colour Key
ľ						1	Brief
I			Budget Allocated to date	£ -			Design
I			-				Delivery
I			Spend to date	£ -			Complete
I							Not Progressing
I			Budget remaining	£ 45,000			

1	Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
1		Contribution towards footpath improvements at Heddon on the Wall		Delivery	£ 15,000.00	26/06/2020		£ 1,080		
	Momhore	Purchase and installation of 1No. interactive speed sign at Ponteland		Accounts				£ -		



Programme		Local Area Council	Ward	Reporting Period	
Members		Castle Morpeth	Ponteland West	Jun	
					Colour Key
				1	Brief
	Budget Allocated to date	£ 18,500			Design
					Delivery
	Spend to date	£ 14,826			Complete
					Not Progressing
	Budget remaining	£ 26,500			
	Ũ	Members Budget Allocated to date Spend to date	Members Castle Morpeth Budget Allocated to date £ 18,500	Members Castle Morpeth Ponteland West Budget Allocated to date £ 18,500 Spend to date £ 14,826	Members Castle Morpeth Ponteland West Jun Budget Allocated to date £ 18,500 Spend to date £ 14,826

Programme	Scheme Name	Type of Work	Scheme Status	Budg Allocat		Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	B6318 Harlow Hill Interactive Speed Sign Post	Design & Construction	Design	£ 2,0	000.00	16/03/2023	£ 6,000	£ 3,263	26/06/2023	Archaeological Watching Brief (WB) detailing the Written Scheme of Investigation (WSI) has been approved by Mike Collins (Historic England). Request for WTC sent to NCC Highways Estimating Team on 13/06/2023. WTC received from Michelle McBeth (NCC CM QS) on 19/06/2023 £2,552. Email to Richard McKenzie (NCC HP) on 19/06/2023 advising of ESC's of £6K (not inlcuding VAS sign costs) & asking if he wants the Design Team to issue works for construction. Awaiting further instruction from RMcK.
Members	Eachwick Gateway & Additional Signage	Design & Construction	Not started	£ 2,0	000.00	16/05/2023		£ 63		Scheme approved. Design Brief issued to Design Team on 16/05/2023. Design Team awaiting proper location plan (rather than google image link). Scheme assigned to Mark Wharmby (NCC Design) on 16/05/2023
Members	Contribution towards purchase and installation of new screen and audio/video equipment at Matfen Village Hall		Scheme complete	£ 2,5	500.00	25/06/2021		£ 2,500		
Members	Contribution towards purchase and installation of new heavy duty shed at Stamfordham Primary School		Scheme complete	£ 2,0	000.00	31/08/2021		£ 2,000		
Members	Contribution towards purchase and installation of new oil storage tank at Stamfordham Village Hall		Scheme complete	£ 2,0	000.00	31/08/2021		£ 2,000		
Members	Contribution towards hearing loop & associated audio visual system at Stamfordham Village Hall		Scheme complete	£ 5,0	000.00			£ 5,000		



	Contribution towards school access pathway at Ponteland School		Delivery	£ 3,000.00			£ -		
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Councillor	Programme		Local Area Council	Ward	Reporting Period	
Clir. M.B. Murphy	Members		Castle Morpeth	Choppington	Jun	
						Colour Key
						Brief
		Budget Allocated to date	£ 10,154			Design
						Delivery
		Spend to date	£ 2,107			Complete
						Not Progressing
		Budget remaining	£ 34,846			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police		Scheme complete	£ 1,153	75 27/02/2022		£ 982		
	Contribution towards dropped kerbs on the A1068 Choppington		Delivery	£ 2,000	00		£ 1,125		
Members	Contribution towards MUGA at Choppington Primary School		Accounts	£ 5,000	00		£ -		
Members	Traffic calming (Feasibility A196 Morpeth Road)		Accounts	£ 2,000	00		£ -		Form completed



Councillor	Programme	Local Area Council	Ward	Reporting Period	
Clir. H.G.H. Sanderson	Members	Castle Morpeth	Longhorsley	Jun	
					Colour Key
				1	Brief
	Budget Allocated to date	e£ 22,670			Design
					Delivery
	Spend to date	e£ 20,852			Complete
					Not Progressing
	Budget remaining	g£ 22,330			
	Budget remaining	j z 22,330			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
	Middleton Village Gateway Signs and Road Markings	Design & Construction	Scheme complete	£ 4,000.00	02/02/2023	£ 6,300	£ 2,838	10/02/2023	COMPLETE
Members	Contribution towards the Archie's Pond Scheme in Longhorsley Village		Scheme complete	£ 5,000.00	16/09/2021		£ 5,000		
Members	Additional contribution towards construction of new passing places, U6022 Smallburn Road, Longhorsley		Delivery	£ 656.30			£ -		
Members	Contribution towards coaches for Ukraine refugees		Scheme complete	£ 1,000.00			£ 1,000		
Members	Contribution towards footpath repairs at Thirston (Area Office)		Scheme complete	£ 10,066.68			£ 10,067		
Members	Contribution towards 2 benches		Scheme complete	£ 1,947.00			£ 1,947		



Councillor	Programme		Local Area Council	Ward	Reporting Period	
Clir. D.J. Towns	Members		Castle Morpeth	Pegswood	Jun	
						Colour Key
					1	Brief
		Budget Allocated to date	£ 17,613			Design
		0				Delivery
		Spend to date	£ 18,188			Complete Not Progressing
		Budget remaining	£ 26,812			Notertogressing

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
Members	Contribution towards the purchase and installation of new play equipment at Juliet Oakley Recreation Ground, Pegswood		Scheme complete	£ 5,000.00	10/12/2021		£ 5,000		
	Contribution towards installation of 2No. new bus shelters at Fairmoor		Scheme complete	£ 6,000.00	21/02/2022		£ 6,575		
	Contribution towards court resurfacing at Morpeth Tennis Club		Scheme complete	£ 2,500.00			£ 2,500		
	Contribution towards IT equipment for Pegswood Welfare		Scheme complete	£ 2,112.82			£ 2,113		
Members	Contribution towards automated gate at Morpeth Tennis Club		Accounts				£ -		
Members	Contribution towards Morpeth Rugby Club		Scheme complete	£ 2,000.00			£ 2,000		



Councillor	Programme	Loca	l Area Council	Ward	Reporting Period	
Clir. R.W. Wearmouth	Members	Cast	le Morpeth	Morpeth Kirkhill	Jun	
						Colour Key
						Brief
	Budget Allocated to c	late £	12,798			Design
						Delivery
	Spend to d	date £	5,500			Complete
						Not Progressing
	Budget remain	ning £	32,202			

Programme	Scheme Name	Type of Work	Scheme Status	Budget Allocated	Brief Issued	Estimated Scheme Cost	Oracle Spend to date	Target Completion	Jun Update
	Contribution towards the Carlisle Park Refurbishment Scheme		Scheme complete	£ 3,333.33	14/09/2021		£ -		
	Contribution towards court resurfacing at Morpeth Tennis Club		Scheme complete	£ 2,500.00			£ 2,500		
Members	Contribution towards Morpeth Rugby Club		Scheme complete	£ 3,000.00			£ 3,000		
Members	Contribution towards footbridge		Delivery	£ 3,965.00			£ -		Approved. Issued to Sarah Dodds 28/06/2023